



ABSTRACT

Tribal Welfare – Hon'ble Chief Minister's Announcement under Rule 110 of the Tamil Nadu Legislative Assembly Rules– Opening of Model Residential School at Tribal Research Centre, The Nilgiris District - Orders - Issued.

ADI DRAVIDAR AND TRIBAL WELFARE TD1(1) DEPARTMENT

G.O.(MS) No.4

Dated: 07.01.2016

மன்மத வருடம் மார்ச்சு 23
திருவள்ளூர் ஆண்டு 2046

1. Announcement made by the Hon'ble Chief Minister in Tamil Nadu Legislative Assembly dated 27.08.2015.
2. G.O.(Ms) No. 39, Adi Dravidar and Tribal Welfare (TD1) Department, dated 10.04.2015.
3. From the Director, Tribal Welfare Department Letter No. Rc.No. Tribal Development/A1/2953/2015, dated 30.09.2015.

ORDER :-

The Hon'ble Chief Minister of Tamil Nadu has made the following announcement on 27.08.2015 under Rule 110, of the Tamil Nadu Legislative Assembly Rules:-

"Two Ekalavya Model Residential Schools are running in Abinavam, Salem District and Vellimalai in Villupuram District for the benefit of tribal people. Similarly another Model Residential School at a cost of Rs.2 crore will be opened for the benefit of 32873 tribal people at M.Palada, Tribal Research Centre, Ooty campus".

2. Based on the above announcement made by Hon'ble Chief Minister, a detailed proposal was called for from the Director, Tribal Welfare. The Director has submitted the proposal that in the Ooty Tribal Research Centre campus an extent of 24.5 acres of land is available in S.No. 646. In the land, the Tribal Research Centre office is functioning in 2 acres and a bore well is also dug in 0.5 acre of land, the remaining 22 acres of vacant land is available in the Centre, therefore 15 acres of land can be used for the establishment of Model residential school at the Centre, Ooty.

3. The Director, Tribal Welfare has also submitted recurring and non recurring expenditure details for opening a model Residential school at the Nilgiris District are as follows:-

	Recurring Expenditure	Rs. in lakhs
i)	Expenditure for food and salary for the teaching and non teaching staff	166.05
	Non Recurring Expenditure	
ii)	Infrastructure facility for the school and hostel	23.4
iii)	Construction of building	1445

4. Further the Director, Tribal Welfare has stated that a sum of Rs.5,13,72,356 is available out of the 8 lakhs released by the Government of India under Article 275 (1) of the Constitution of India for the purpose of running Two Ekalavya Model Residential schools one at Vellimalai, Villupuram District and another one at Abinavam, Salem District. Apart from this amount a sum of Rs.150 lakhs (75%) has been released by Government of India for starting an Ashram School in Tamil Nadu. As it is not possible to start an Ashram school Government has proposed to establish another Model Residential School instead of an Ashram School and the amount released for the opening of Ashram School during 2014-15 is kept in Government account.

5. The Government after careful examination of the proposal and accord sanction for Rs.4,76,11,000/- (Rupees Four Crore Seventy Six Lakh Eleven thousand only) towards establishment of Model Residential School in the campus of Tribal Research Centre, Udthagamandalam, The Nilgiris District as detailed in the Annexure from out of the funds sanctioned under the scheme of Article 275(1) of Constitution of India.

6. The Director, Tribal Welfare is authorized to draw and disburse the amount of Rs.4,76,11,000/- (Rupees Four Crore seventy six lakh eleven thousand only) for incurring the expenditure as detailed in the Annexure.

7. The Director, Tribal Welfare is also permitted to establish the new residential school at the Tribal Research Centre in The Nilgiris District utilizing the existing building available with the Tribal Research Centre.

8. The expenditure sanctioned in para 5 above shall be debited to the following Head of Account :-

"2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-02 Welfare of Scheduled Tribes – 796 Tribal Area Sub – Plan - Schemes in the Twelfth Five Year Plan – III. Centrally Sponsored – SA Development of Particularly Vulnerable Tribes (Funds released by the GOI under Article 275(i) of the Constitution of India – 09 Grants-in-Aid – 03 Grants for Specific Schemes. (DPC 2225 02 796 SA 0939)."

9. The Director, Tribal Welfare and the Implementing Agencies are requested to send the progress report every quarter of the year with physical and financial progress in the prescribed format to Government Adi Dravidar and Tribal Welfare (MEC) Department. The Utilization Certificates may be furnished within 12 months from the date of release of the amount to the Government.

10. The Director, Tribal Welfare is instructed to incur the administrative expenses as per the guidelines prescribed by the Government of India. The Director, Tribal Welfare is requested to start the construction work and incur the expenditure within the allotted fund for the purpose.

11. This Order issues with the concurrence of Finance Department vide its U.O.No.70416/Finance (AD&TW) /2016-1, Dated : 24.01.2016.

//BY ORDER OF THE GOVERNOR//

P. ANNAMALAI,
SECRETARY TO GOVERNMENT.

To
The Director of Tribal Welfare, Chennai-5.
The Director of Adi Dravidar Welfare, Chennai-5.
The Managing Director, THADCO, Chennai-18.
The Director, Tribal Research Centre, Ooty.
The District Collector, The Nilgiris.
The District Adi Dravidar and Tribal Welfare Officer, The Nilgiris District
The Accountant General, Chennai-18/35/6.
The Pay and Accounts Officer, Chennai-5.
The Secretary, Government of India, Ministry of Tribal Affairs,
Shastri Bhawan, New Delhi - 110 001.

Copy to:-

The Chief Minister's Office, Chennai - 9.
The Finance (AD&TW)/BGII) Dept, Chennai-9.
✓ Adi Dravidar and Tribal Welfare (OPI/MEC/ADW5) Department, Chennai-9.
to Hon'ble Minister (AD&TW), Chennai-9.
The Private Secretary to Secretary,
Adi Dravidar and Tribal Welfare Department, Chennai-9.
Stock file/Spare copies.

//FORWARDED BY ORDER//

சு. ந. சுவாமிநாதன்
7.1.16
SECTION OFFICER

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07/01/16

ANNEXURE

G.O (MS) No. 4, ADI DRAVIDAR AND TRIBAL
WELFARE (TD1(T)) DEPARTMENT, Dated : 07.01.2016

S.No.	Subject	Expenditure Amount (Rs. In lakhs)		
		Recurring Expenditure	Non Recurring Expenditure	Total
1.	Building and Store Room (White wash Rs.1 lakh)	1	-	1
2.	Drinking water (To provide one RO Plant Rs.2.00 lakh)	-	2	2
3.	Fuel Expenditure for Generator Diesel 50 litre per month Rs.70x11 months (50x70x11)	0.39	-	0.39
4.	Sports Articles	0.05	-	0.05
5.	Laboratory materials and chemical materials (To buy chemical Raw materials every year 1 school Rs.10,000/-)	0.10	-	0.10
6.	Student chairs (One Bench (3 student sitting) (420/3=140 Dual Desk) Price Rs.10,000x140	-	14	14
7.	Materials for Sanitary work Rs.50,000/- each	0.50	-	0.50
8.	Mat, Bedsheet and Pillow Mat Rs.75 + Bedsheet Rs.330 + Pillow Rs.210 and two pillow cover Rs.100 Total 420x715	3.03	-	3.03
9.	Shoe, Shocks, Uniform Tie and Belt Black white 2 shoe 250 + Tie + 3 shocks 60 + Belt 50 (420 studentsxRs.360)	1.51	-	1.51
10.	Food expenditure (As per G.O. norms special Rice per head 1400/- 11 months x 420 students)	64.68	-	64.68
11.	Miscellaneous Expenditure 50x420x11	2.31	-	2.31
12.	Tumbler Plate and Spoon 110x420	-	0.46	0.46
13.	To build Watchman Room, Rs.1 lakh	-	1	1

14.	Electricity charges per month Rs.20000/- 12 month (20000x12)	2.40	-	2.40
15.	Solar light 20 1 unit Rs.30000/- (30000x20)	-	6	6
16.	To conduct sports completion per year Rs.50000/each	0.50	-	0.50
17.	Dustbin in plastic, bucket and jug 10x300	0.03	-	0.03
18.	Other expenditure 15000/-	0.15	-	0.15
19.	Telephone expenditure each Rs.2000 per month for 12 months (2000x12)	0.24	-	0.24
	Total	76.89	23.46	100.35

B)

S.No.	Subject	Expenditure Amount (Rs. In lakhs)		
		Recurring Expenditure	Non Recurring Expenditure	Total
1.	Cook 3 persons (each Rs.10000 per month 12 month (10000x3x12)	3.60	-	3.60
2.	Cook Assistant 5 person each Rs.7000/- per month 12 month (7000x5x12)	4.20	-	4.20
3.	Watchman 2 person each Rs.8000 per month in 12 month (12x8000x2)	1.92	-	1.92
4.	Electrical Assistance 1 person each Rs.5000/- per month (12x5000x1)	0.60	-	0.60
5.	Warden 1 person each Rs.4000/- per month 12 months (12x4000x1)	1.68	-	1.68
6.	Scavengers 3 person each Rs.4000/- per month 12 month (3x4000x12)	1.44	-	1.44
7.	Teachers	Number and pay for one month	For 12 months	
	Post Graduate Teacher	6x36,000	216000x12=25,92,000	
	Graduate Teacher	6x36,000	216000x12=25,92,000	
	Secondary Grade Teacher	6x18,000	108000x12=12,96,000	
	Computer Teacher	1x18,000	18000x12=216000	
	Physical Education Teacher	1x30,000	30000x12=3,60,000	
	Junior Assistant	1x15,000	15000x12=1,80,000	

Office Assistant	1x12,000	12000x12=1,44,000	
Scavenger	2x4000	8000x12=96,000	
Watchman	1x8000	8000x12=96,000	
631000x12		75,72,000	75.72
Total			89.16

Capital Works:-

1.	Class Rooms	6	72,75,635
2.	Smart class	2	19,52,834
3.	Lab	2	39,76,362
4.	Toilet	3	27,21,619
5.	Hostels	1	1,10,61,135
6.	Kitchen	1	16,72,864
	Total	15	2,86,60,449

Recurring Expenditure

(In Lakhs)

- i) Food expenditure and salaries for Teaching and Non-Teaching Staffs Rs. 166.05

Non- Recurring Expenditure

- ii) Materials for schools and hostels Rs.23.46
Total Rs. 189.51

Recurring Expenditure & Non- Recurring Expenditure	Rs.189.51
Expenditure for Building construction	Rs. 286.60
Total	Rs.476.11

P. ANNAMALAI,
SECRETARY TO GOVERNMENT.

//FORWARDED BY ORDER//

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SECTION OFFICER

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