



FINANCE [BUDGET GENERAL-I] DEPARTMENT
G.O. No.25, dated 27th January 2022
(Pilava, Thai -14, Thiruvalluvar Aandu 2053)

BUDGET - FIRST SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2021-2022 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.

Read the following : -

1. G.O.(Rt).No.693, Finance (BG-I) Department, dated 28.10.2021.
2. G.O.(Rt).No.749, Finance (BG-I) Department, dated 20.11.2021.
3. G.O.(Rt).No.44, Finance (BG-I) Department, dated 19.01.2022.

ORDER:

The Tamil Nadu Legislative Assembly has voted without reduction the First Supplementary Demands for Grants for 2021-2022 as presented to it on the 7th January 2022.

2. A copy of the Tamil Nadu Appropriation Act, 2022 (Tamil Nadu Act 10 of 2022) as in Annexure to this order, is forwarded to all Heads of Departments and the Departments of Secretariat for information. The Detailed First Supplementary Estimates for the year 2021-2022 have already been communicated to the Heads of Departments, Departments of Secretariat concerned and the Principal Accountant Generals, Tamil Nadu.

3. In the Government Orders 1st to 2nd read above, advances were sanctioned from the Tamil Nadu Contingency Fund to meet the expenditure on certain "New Service" and other New Schemes sanctioned after presentation of the Revised Budget Estimates for the year 2021-2022. All these items of expenditure have been included in the First Supplementary Statement of Expenditure for the year 2021-2022, which has been approved by the Legislative Assembly. Further, in the reference 3rd read above, the unutilized amount out of the advance sanctioned from Contingency Fund were cancelled.

4. The Government direct that the Contingency Fund Advances sanctioned to meet the initial expenditure on the schemes which have been included in the Supplementary Estimates restricted to actual utilization by the Heads of Department be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No. AA 60-3-1/50-53/62, dated the 12th December 1952, published in Part-I of the Fort St. George Gazette, dated 7th February 1953.

P.T.O.

5. The Principal Accountant General (A&E), Tamil Nadu, is requested to carry out necessary adjustments in the accounts for the year 2021-2022.

(BY ORDER OF THE GOVERNOR)

N.MURUGANANDAM
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

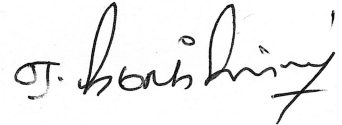
To

The Additional Chief Secretaries / Principal Secretaries / Secretaries to Government,
Departments of Secretariat, Chennai-9.
The Secretary, Legislative Assembly Secretariat, Chennai-9.
The Principal Secretary to Governor, Raj Bhavan, Chennai-22.
The Secretary, Tamil Nadu Public Service Commission, Chennai-3.
All Heads of Department.
The Registrar, High Court, Chennai-104.
The Registrar, Madras High Court, Madurai Bench.
The Accountant General (A&E), Chennai-18.
The Principal Accountant General (Audit-I / Audit-II / FINAT), Chennai-18
The Commissioner of Treasuries and Accounts, Chennai-35.
The Pay and Accounts Officer (East / South / North), Chennai-8 / 35 / 1.
The Pay and Accounts Officer (Secretariat), Chennai-9.
The Pay and Accounts Officer (High Court), Chennai-104.
The Pay and Accounts Officer, Madurai.
All Treasury Officers, All Sub-Treasury Officers.
All State Public Undertakings/ Boards.

Copy to:

All Officers / Programme-cum-Budget units /
Core Budget Sections in Finance Department, Chennai-9.
Stock File / Spare Copy.

// Forwarded By Order //



SECTION OFFICER

ANNEXURE

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Hon'ble Governor on the 27th January 2022.

Act No.10 of 2022

An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2021.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-Second Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation Act, 2022.

Short title.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2021, a further sum not exceeding Three Thousand Seven Hundred Nineteen Crores Sixty-Four Lakhs Ninety-Two Thousand rupees, being moneys required to meet--

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2021.

(a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and

(b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|---|-----------------------|-----------------------------------|---|--------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 001 STATE LEGISLATURE | Revenue | 1,000 | ... | 1,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 003 ADMINISTRATION OF JUSTICE | Revenue | 14,000 | 3,000 | 17,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT | Revenue | 6,000 | ... | 6,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT | Revenue | 23,000 | ... | 23,000 |
| | Capital | 3,000 | ... | 3,000 |
| | Loan | ... | ... | ... |
| 006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department) | Revenue | 19,000 | ... | 19,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |

THE SCHEDULE.
(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|--|-----------------------|---|---|-----------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) ₹ | (4) ₹ | (5) ₹ |
| 007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department) | Revenue | 23,000 | ... | 23,000 |
| | Capital | 3,000 | ... | 3,000 |
| | Loan | ... | ... | ... |
| 009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT | Revenue | 11,000 | 33,68,000 | 33,79,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 010 COMMERCIAL TAXES (Commercial Taxes and Registration Department) | Revenue | 7,000 | ... | 7,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department) | Revenue | 3,000 | ... | 3,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 012 CO-OPERATION (Co-operation, Food and Consumer Protection Department) | Revenue | 6,000 | ... | 6,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department) | Revenue | 1,020,25,42,000 | ... | 1,020,25,42,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 014 ENERGY DEPARTMENT | Revenue | 1,000 | ... | 1,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department) | Revenue | ... | ... | ... |
| | Capital | ... | ... | ... |
| | Loan | 1,10,63,000 | ... | 1,10,63,000 |
| 016 FINANCE DEPARTMENT | Revenue | 6,000 | ... | 6,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department) | Revenue | 6,000 | ... | 6,000 |
| | Capital | ... | ... | ... |
| | Loan | 1,000 | ... | 1,000 |
| 018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department) | Revenue | 12,000 | ... | 12,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 019 HEALTH AND FAMILY WELFARE DEPARTMENT | Revenue | 697,26,96,000 | 2,000 | 697,26,98,000 |
| | Capital | 2,000 | 1,000 | 3,000 |
| | Loan | ... | ... | ... |
| 020 HIGHER EDUCATION DEPARTMENT | Revenue | 74,28,10,000 | ... | 74,28,10,000 |
| | Capital | 3,000 | ... | 3,000 |
| | Loan | ... | ... | ... |

THE SCHEDULE.
(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|--|-----------------------|-----------------------------------|---|-----------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 021 HIGHWAYS AND MINOR PORTS DEPARTMENT | Revenue | ... | ... | ... |
| | Capital | 11,000 | ... | 11,000 |
| | Loan | ... | ... | ... |
| 022 POLICE (Home, Prohibition and Excise Department) | Revenue | 54,000 | ... | 54,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department) | Revenue | 2,000 | ... | 2,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department) | Revenue | 4,000 | ... | 4,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department) | Revenue | 1,000 | ... | 1,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT | Revenue | 138,15,08,000 | ... | 138,15,08,000 |
| | Capital | 1,000,00,01,000 | ... | 1,000,00,01,000 |
| | Loan | 1,000 | ... | 1,000 |
| 027 INDUSTRIES DEPARTMENT | Revenue | 4,000 | ... | 4,000 |
| | Capital | 1,00,00,000 | ... | 1,00,00,000 |
| | Loan | 191,84,91,000 | ... | 191,84,91,000 |
| 028 INFORMATION AND PUBLICITY (Tamil Development and Information Department) | Revenue | 12,000 | ... | 12,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department) | Revenue | 21,000 | ... | 21,000 |
| | Capital | 2,000 | ... | 2,000 |
| | Loan | ... | ... | ... |
| 030 STATIONERY AND PRINTING (Tamil Development and Information Department) | Revenue | 1,000 | ... | 1,000 |
| | Capital | 34,34,000 | ... | 34,34,000 |
| | Loan | ... | ... | ... |
| 031 INFORMATION TECHNOLOGY DEPARTMENT | Revenue | 8,00,05,000 | ... | 8,00,05,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT | Revenue | 13,000 | ... | 13,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 033 LAW DEPARTMENT | Revenue | 5,000 | ... | 5,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |

THE SCHEDULE.
(See section 2).

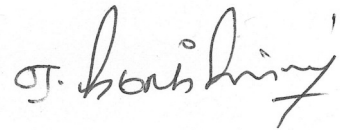
| Demand Number | Services and Purposes | Sums not exceeding | | |
|--|-----------------------|-----------------------------------|---|--------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT | Revenue | 7,000 | ... | 7,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 035 HUMAN RESOURCES MANAGEMENT DEPARTMENT | Revenue | 10,000 | ... | 10,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 037 PROHIBITION AND EXCISE (Home, Prohibition and Excise Department) | Revenue | 1,000 | ... | 1,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 038 PUBLIC DEPARTMENT | Revenue | 7,14,65,000 | ... | 7,14,65,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | 10,29,13,000 | ... | 10,29,13,000 |
| 039 BUILDINGS (Public Works Department) | Revenue | ... | ... | ... |
| | Capital | 11,000 | ... | 11,000 |
| | Loan | ... | ... | ... |
| 040 WATER RESOURCES DEPARTMENT | Revenue | 8,000 | ... | 8,000 |
| | Capital | 14,000 | ... | 14,000 |
| | Loan | ... | ... | ... |
| 041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT | Revenue | 21,000 | ... | 21,000 |
| | Capital | 34,50,59,000 | 11,13,43,000 | 45,64,02,000 |
| | Loan | ... | ... | ... |
| 042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT | Revenue | 13,000 | ... | 13,000 |
| | Capital | 3,000 | ... | 3,000 |
| | Loan | ... | ... | ... |
| 043 SCHOOL EDUCATION DEPARTMENT | Revenue | 11,000 | ... | 11,000 |
| | Capital | 1,000 | ... | 1,000 |
| | Loan | ... | ... | ... |
| 044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT | Revenue | 8,000 | ... | 8,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT | Revenue | 4,90,31,000 | ... | 4,90,31,000 |
| | Capital | 2,000 | ... | 2,000 |
| | Loan | ... | ... | ... |
| 046 TAMIL DEVELOPMENT (Tamil Development and Information Department) | Revenue | 10,000 | ... | 10,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |
| 047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department) | Revenue | 8,000 | 1,000 | 9,000 |
| | Capital | ... | ... | ... |
| | Loan | ... | ... | ... |

THE SCHEDULE.

(See section 2).

| Demand Number | Services and Purposes | Sums not exceeding | | |
|---------------|--|-----------------------------------|---|-----------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total |
| (1) | (2) | (3) | (4) | (5) |
| | | ₹ | ₹ | ₹ |
| 048 | TRANSPORT DEPARTMENT | Revenue | ... | ... |
| | | Capital | 1,000 | 1,000 |
| | | Loan | 97,74,72,000 | 97,74,72,000 |
| 049 | YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT | Revenue | 5,000 | 5,000 |
| | | Capital | ... | ... |
| | | Loan | ... | ... |
| 050 | PENSION AND OTHER RETIREMENT BENEFITS | Revenue | 1,000 | 1,000 |
| | | Capital | ... | ... |
| | | Loan | ... | ... |
| 051 | RELIEF ON ACCOUNT OF NATURAL CALAMITIES | Revenue | 421,28,52,000 | 421,28,52,000 |
| | | Capital | ... | ... |
| | | Loan | ... | ... |
| 052 | DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS | Revenue | 5,000 | 5,000 |
| | | Capital | ... | ... |
| | | Loan | ... | ... |
| 054 | FORESTS (Environment, Climate Change and Forests Department) | Revenue | 3,000 | 3,000 |
| | | Capital | ... | ... |
| | | Loan | ... | ... |
| | Total | Revenue | 2,371,32,75,000 | 2,371,66,49,000 |
| | | Capital | 1,035,85,58,000 | 1,046,99,02,000 |
| | | Loan | 300,99,41,000 | 300,99,41,000 |
| | Grand Total | | 3,708,17,74,000 | 3,719,64,92,000 |

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