



### ABSTRACT

State Health Society - Tamil Nadu – National Health Mission – Grants-in-Aid for implementation of activities approved in Flexible Pool for Communicable Diseases (NDCPs) including other programme covered under National Rural Health Mission (NRHM) during 2019 - 20 released by Government of India – State and Central Share for a sum of Rs.50,58,33,333/- – Sanctioned – Orders – Issued.

### Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.393

Dated :03.09.2019

Vigari, Aavani-17

Thiruvalluvar Aandu 2050

Read:

1. From the Deputy Director to Government of India letter No.G.27018/01/2019-NHM-F-NDCP(S.No.12,13,30,31,32,33) - NHM-Finance, Government of India, Ministry of Health and Family Welfare, New Delhi, dated:09.07.2019.
2. From the Mission Director, State Health Society letter No.4616-6 / SHS / A2 / 2018, dated: 26.07.2019.

### ORDER:

The Mission Director, National Health Mission in his letter 2<sup>nd</sup> read above, has stated that, the Government of India have approved Grants in aid for National Health Mission in Record of Proceedings 2019 - 20 and the same had been approved in 37<sup>th</sup> Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released Grants-in-aid for Flexible Pool for Communicable Diseases (NDCPs) including other programme covered under National Rural Health Mission Programme during 2019 - 20 and credited into State Government account as detailed below:-

Sl. No.	Name of the Scheme	Government of India Letter No.	Amount
1.	Release of Grants-in-Aid for Flexible Pool for Communicable Diseases (NDCPs) including other Programmes during 2019-20 – <b>General</b>	G.27018/01/2019-NHM-F-NDCP, S.No:30, Dated: 09.07.2019	26,55,00,000
		G.27018/01/2019-NHM-F-NDCP, S.No:31, Dated: 09.07.2019	2,92,00,000
		G.27018/01/2019-NHM-F-NDCP, S.No:13, Dated: 09.07.2019	2,00,000
	<b>Total</b>	<b>General</b>	<b>29,49,00,000</b>
2.	Release of Grants-in-Aid for Flexible Pool for Communicable Diseases (NDCPs) including other Programmes during 2019-20 – <b>SCSP(Scheduled Caste Sub Plan)</b>	G.27018/01/2019-NHM-F-NDCP, S.No:32, Dated: 09.07.2019	74,00,000
		G.27018/01/2019-NHM-F-NDCP, S.No:12, Dated: 09.07.2019	8,00,000
	<b>Total</b>	<b>SCSP</b>	<b>82,00,000</b>

Release of Grants-in-Aid for Flexible Pool for Communicable Diseases (NDCPs) including other Programmes during 2019-20 - <b>STSP(Scheduled Tribes Sub Plan)</b>	G.27018/01/2019-NHM-F-NDCP, S.No:33, Dated: 09.07.2019	4,00,000
<b>Total</b>	<b>STSP</b>	<b>4,00,000</b>
<b>Grant Total</b>		<b>30,35,00,000</b>

The corresponding 40% of the State share against the 60% of the Government of India share of Rs.30,35,00,000/- (Rupees Thirty Crore and Thirty Five Lakh only) works out of Rs.20,23,33,333/- (Rupees Twenty Crore Twenty Three Lakh Thirty Three Thousand Three Hundred and Thirty Three Only).

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.50,58,33,333/- (Rupees Fifty Crore Fifty Eight Lakh Thirty Three Thousand Three Hundred and Thirty Three Only) towards the State and Central Share contribution for Flexible Pool for Communicable Diseases (NDCPs) including other programme covered under National Rural Health Mission during the year 2019-20 and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)

Head of Account	BE 2019-20	Expenditure Incurred So far and (Proposal with Government)	This Proposal	Balance =(2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	4172.5409	213.19	49.15	910.20
2211 00 793 UA 30903	315.6841	49.26	1.37	265.05
2211 00 794 UA 30903	15.0326	2.98	0.07	11.98
<b>TOTAL</b>	<b>1503.2576</b>	<b>265.43</b>	<b>50.59</b>	<b>1187.24</b>

4. The Government after careful consideration have decided to accept the proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.50,58,33,333/- (Rupees Fifty Crore Fifty Eight Lakh Thirty Three Thousand Three Hundred and Thirty Three Only) towards the State and Central Share contribution of Grants-in-Aid for implementation of activities approved in Flexible Pool for Communicable Diseases (NDCPs) including other programme covered under National Rural Health Mission during 2019 - 20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Head of Account	Government of India share	State share	Total
2211-00 Family Welfare 103 Maternity and Child Health Schemes shared between State and Centre - UA National Health Mission Schemes 309 Grants-in-Aid-03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	29,49,00,000	19,66,00,000	49,15,00,000
2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes shared between State and Centre - UA National	82,00,000	54,66,667	1,36,66,667

Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)			
2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903)	4,00,000	2,66,666	6,66,666
<b>Grand Total</b>	<b>30,35,00,000</b>	<b>20,23,33,333</b>	<b>50,58,33,333</b>

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.41851/Health-I/2019, dated:28.08.2019.

**(BY ORDER OF THE GOVERNOR)**

**BEELA RAJESH**  
**SECRETARY TO GOVERNMENT**

To

The Mission Director, National Health Mission, Chennai -600006

The Accountant General, Chennai -600 018.

The Pay and Accounts Officer, Chennai-600035

Copy to:

The Finance (Health-1) Department, Chennai-600009.

~~The Health and Family Welfare (Data Cell) Department, Chennai-600009.~~

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**//Forwarded by Order//**

*Beela Rajesh*  
*6/19/19*

**SECTION OFFICER**

*6/19/19*