



ABSTRACT

Employees State Insurance Scheme - Implementation of the ESI Scheme at Karipatti and Vazhapadi area, by establishment of a 'two doctor type' Employees State Insurance Dispensary at Vazhapadi in Salem District – Posts and Expenditure sanctioned -Orders issued.

LABOUR AND EMPLOYMENT(K1) DEPARTMENT

G.O.Ms.No.106

Dated: 04.07.2012

Read :

**From the Director of Medical and Rural Health Services (ESIS),
Chennai letter No. 13741/ESI/P1/2009, Dated 25.6.2010.**

ORDER:

In the letter read above, the Director of Medical and Rural Health Services (ESIS) has sent the proposal for implementation of ESI Scheme to Vazhapadi and Karipatti area in Salem District by setting up of a “two doctor type” ESI Dispensary, at Vazhapadi, as per the survey report of the Regional Director, ESIC, Chennai and feasibility report of the Regional Administrative Medical Officer, Salem.

2. The Government after careful examination, accept the proposal of the Director of Medical and Rural Health Services (ESIS) and sanction the implementation of ESI Scheme to Vazhapadi and Karipatti area in Salem District by setting up of a “two doctor type” ESI Dispensary at Vazhapadi.

3. Sanction is also accorded for the creation of the following 14 posts and for the recurring and non-recurring expenditure involved in this proposal as follows:-

S.No	Name of the Post	No. of Post	Scale of Pay
1	Assistant Surgeon	2	15,600-39,100-GP 5400
2	Assistant	1	5200-20,200- GP 2800
3	Junior Assistant	1	5200-20,200- GP 2400
4	Nurse	2	9300-34,800- GP 4450
5	Pharmacist	2	9300-34,800- GP 4200

6	Laboratory Technician Grade II	1	9300-34,800- GP 4200
7	Nursing Assistant	1	4800-10,000- GP 1300
8	Office Assistant	1	4800-10,000- GP 1300
9	Hospital Worker	2	4800-10,000- GP 1300
10	Sanitary Worker	1	4800-10,000- GP 1300
	Total	14	

RECURRING EXPENDITURE:-

1.	Staff Salary	-	41,31,204/-
2.	Office Expenses	-	5,000/-
3.	Rent (10,000X12)	-	1,20,000/-
4.	Linen	-	5,000/-
5.	Medicine (4481 X Rs.450)	-	20,16,450/-
	Total	-	Rs.62,77,654/-

NON-RECURRING EXPENDITURE

1.	Cost of initial expenditure viz. Equipments, Furniture and other Hospital Accessories	-	1,50,000/-
2.	Telephone	-	3,000/-
	Total	-	Rs.1,53,000/-

TOTAL EXPENDITURE:-

1	Recurring Expenditure	-	62,77,654/-
2	Non-Recurring Expenditure	-	1,53,000/-
	Total		Rs.64,30,654/-

4. The facilities like specialist advice, X-ray, Pathological Investigations etc., would be made available by way of referring the beneficiaries to the Government Head Quarters Hospital, Salem and ESI Hospital, Salem.

5. The expenditure shall be debited under the following head of account:

“2210-Medical and Public Health-01 Urban Health Services – Allopathy – 102 Employees State Insurance Scheme – I Non Plan –

AG expenditure on ESI Scheme - Both insured persons and their families”

(DP Code : “2210-01-102-AG-0003”)

01 Salaries

01.01 Pay (DPC 2210 01 102 AG 0110)	- Rs.29,80,800
01.02 MA (DPC 2210 01 102 AG 0129)	- Rs. 16,800
01.03 DA (DPC 2210 01 102 AG 0316)	- Rs.10,40,772
01.04 OA (DPC 2210 01 102 AG 0147)	- Rs. 43,872
01.06 HRA (DPC 2210 01 102 AG 0165)	- Rs. 48,960

05 Office Expenses

01 Telephone Charges (DPC 2210 01 102 AG 0512)	- Rs. 3,000
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05. 02 Other contingencies (DPC 2210 01 102 AG 0521)	- Rs. 5,000
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05.05 Furniture

(DPC 2210 01 102 AG 0558)	- Rs. 1,50,000
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06 Rent, Rates and Taxes

01 Rent (DPC 2210 01 102 AG 0610)	- Rs.1,20,000
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46 Clothing, Tentage and Stores

(DPC 2210 01 102 AG 4607)	- Rs. 5,000
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66 Medicines

(DPC 2210 01 102 AG 6605)	- Rs.20,16,450
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Total	Rs.64,30,654
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(Rupees sixty four lakhs thirty thousand six hundred and fifty four only)

6. The expenditure sanctioned in paragaraph 3 above shall constitute an item of “New Instrument of Service”. The approval of the Legislature will be obtained in due course. Pending approval of the Legislature the expenditure will initially be met from an advance drawn from the contingency fund regarding which orders will be issued separately in

Finance (BG-I) department. The Director of Medical and Rural Health Services (ESIS) is directed to apply for sanction of contingency fund in the prescribed proforma along with the copy of this order to Government in Finance (BG-I) department and to send necessary proposal for Supplementary Estimates for inclusion of this expenditure in the Supplementary Estimates for 2012-2013 to Government without fail.

7. The expenditure will be initially incurred by the State Government out of the Budgetary provision for 2012-2013 and fully reimbursed from the Employees State Insurance Corporation for the first three year period, from the date of implementation of Employees State Insurance Scheme in the above area and thereafter, the expenditure shall be shared between the Employees State Insurance Corporation and the State Government in the agreed ratio of 7:1.

8. The formal Notification under Section 1(3) of the Employees State Insurance Act, 1948, fixing the date from which the medical facilities shall be extended to the Insured Persons and their families in the above area will be issued by the Central Government.

9. The Director of Medical and Rural Health Services(ESIS) shall suggest immediately a suitable date for the extension of the Employees State Insurance Scheme to the above area after making all the medical arrangements in the said dispensary in consultation with the Regional Director, Employees State Insurance Corporation, Chennai.

10. This order issues with the concurrence of the Finance Department vide its U.O.No. 37703/CMPC, Dated 28.6.2012 and Finance (L&E) U.O.No.210/JS/PM, dated 28.6.2012, and Additional Sanction Ledger No.527 (Five Hundred and Twenty Seven).

(BY ORDER OF THE GOVERNOR)

**MOHAN PYARE
PRINCIPAL SECRETARY TO GOVERNMENT**

To

**The Director of Medical and Rural Health Services(ESIS)(i/c), Teynampet,
Chennai-600 006.**

The Accountant General(A&E), Chennai- 600 018.

The Accountant General (A&E), Chennai-600 018(By name).

The Accountant General(Audit),Chennai-600 018.

The Accountant General(Audit), Chennai-600 018(By name).

The District Treasury Officer, Salem District.

Copy to

The Chief Minister's Office, Chennai-600 009.

**The Special Personal Assistant to Hon'ble Minister for Finance,
Chennai-600 009.**

**The Special Personal Assistant to Hon'ble Minister for Labour,
Chennai-600 009.**

**The Director General, ESIC, Panchdeep Bhavan, CIG Road,
New Delhi-110 002 .**

**The Regional Director, ESIC, 143, Sterling Road, Nungambakkam,
Chennai-600 034.**

**The State Medical Commissioner, O/o. Employees State Insurance
Corporation, 143, Sterling Road, Nungambakkam, Chennai-600 034.**

The Regional Administrative Medical Officer(ESIS), Salem.

The Finance (L&E/BG-I/BG-II) Department, Chennai-600 009.

**The Private Secretary to the Principal Secretary to Government,
Labour and Employment Department, Chennai-600 009.**

**The Deputy Secretary(Employment) to Labour and Employment
Department, Chennai-600 009.**

**The Incharge of the Computer cell, Labour and Employment
Department, Chennai-600 009.**

Sf/Sc.

//FORWARDED BY ORDER//



4/7/2012
SECTION OFFICER