



## **ABSTRACT**

**Employees State Insurance Scheme - Implementation of the ESI Scheme at Thackalay and Manavalakurichi area in Kanyakumari District by setting up of 'three doctor type' and 'two doctor type' Employees State Insurance Dispensaries – Posts and expenditure sanctioned -Orders issued.**

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### **LABOUR AND EMPLOYMENT(K1) DEPARTMENT**

**G.O.Ms.No. 12**

**Dated: 12.01.2012**

**Read :**

- 1. From the Director of Medical and Rural Health Services (ESIS), Chennai letter No.29150/ESI/P1/2007-2, dated 29.4.2009, 4.5.2010, 9.6.2010 and 6.10.2010.**
  - 2. From the State Medical Commissioner, ESIC, Chennai-34 letter No.51-SMC-4-IMPL. Vol-III, dated 15.5.2009 addressed to Director of Medical and Rural Health Services (ESI) copy marked to Government.**
  - 3. From the Deputy Director, ESI Corporation, Chennai-34, letter No.51-N-15-14-KK/Thuckalay-CDN, dated 28.8.2009.**
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### **ORDER:**

**In the letter 1<sup>st</sup> read above, the Director of Medical and Rural Health Services (ESIS), has sent the proposal for implementation of Employees State Insurance Scheme to Thackalay area by setting up of 'three doctor type' Employees State Insurance Dispensary and Manavalakurichi area by setting up of 'two doctor type' ESI Dispensary in Kanyakumari District as per the Survey Report of the Regional Director, ESI Corporation, Chennai and Feasibility Report of the Regional Administrative Medical Officer, Madurai.**

**2. The Government after careful examination, accept the proposal of the Director of Medical and Rural Health Services (ESIS) and sanction the implementation of Employees State Insurance Scheme to Thackalay area by setting up of 'three doctor type' Employees State Insurance Dispensary and Manavalakurichi area by setting up of 'two doctor type' ESI Dispensary in Kanyakumari District**

**3. Sanction is also accorded for the creation of the following 1 (one) post and for utilizing the excess 15 posts which were identified by redeployment for the setting up of 'three doctor type' ESI Dispensary at Thackalay area in Kanyakumari District.**

S. No.	Name of the Post	No. of Posts	Scale of Pay (in Rs.)
1	Laboratory Technician Grade II	1	5200-29,200 +2400 G.P
	<b>Total</b>	<b>1</b>	

4. The Government accord sanction for incurring the following recurring and non-recurring expenditure:

**RECURRING EXPENDITURE:-**

1	Staff Salary	-	Rs. 2,74,080/-
2	Office Expenses	-	Rs. 5,000/-
3	Rent (8,000X12)	-	Rs. 96,000/-
4	Linen	-	Rs. 5,000/-
5	Medicine 5606x Rs.450	-	Rs. 25,22,700/-
	<b>Total</b>		<b>Rs. 29,02,780/-</b>

**NON – RECURRING EXPENDITURE :-**

1	Cost of initial expenditure Viz. Equipments, Furniture and other Hospital Accessories	-	Rs. 1,75,000/-
2	Telephone	-	Rs. 3,000/-
	<b>Total</b>		<b>Rs. 1,78,000/-</b>

**TOTAL EXPENDITURE:-**

1	Recurring Expenditure	-	Rs. 29,02,780/-
2	Non-Recurring Expenditure	-	Rs. 1,78,000/-
	<b>Total</b>		<b>Rs. 30,80,780/-</b>

5. Sanction is also accorded for creation of the following 13 (Thirteen) posts for the establishment of a 'two doctor type' Employees State Insurance Dispensary at Manavalakurichi area, Kalkulam Taluk in Kanyakumari District.

S. No.	Name of the Post	No. of Posts	Scale of Pay (in Rs.)
1	Assistant Surgeons	2	15600-39100+5400 G.P
2	Assistant	1	5200-20000+2800 G.P
3	Junior Assistant	1	5200-20000+2400 G.P
4	Staff Nurse	2	9300-34800+4200 G.P
5	Pharmacist	2	5200-20200+2800 G.P

6	Nursing Assistant	1	4800-10000+1300 G.P
7	Office Assistant	1	4800-10000+1300 G.P
8	Hospital Worker	2	4800-10000+1300 G.P
9	Sanitary Worker	1	4800-10000+1300 G.P
	Total	13	

**RECURRING EXPENDITURE:-**

1	Staff Salary	-	Rs. 38,79,432/-
2	Office Expenses	-	Rs. 5,000/-
3	Rent (5,000X12)	-	Rs. 60,000/-
4	Linen	-	Rs. 5,000/-
5	Medicine 3735x Rs.450	-	Rs. 16,80,750/-
	Total		Rs. 56,30,182/-

**NON – RECURRING EXPENDITURE :-**

1	Cost of initial expenditure Viz. Equipments, Furniture and other Hospital Accessories	-	Rs. 1,50,000/-
2	Telephone	-	Rs. 3,000/-
	Total		Rs. 1,53,000/-

**TOTAL EXPENDITURE:-**

1	Recurring Expenditure	-	Rs. 56,30,182/-
2	Non-Recurring Expenditure	-	Rs. 1,53,000/-
	Total		Rs. 57,83,182/-

6. The incumbents of the posts sanctioned in paras 3 and 5, above are eligible to draw the pay and allowances in force as applicable to the related scales of pay.

7. The facilities like specialist treatment, hospitalization, laboratory test, X-ray etc., would be made available by way of referring the beneficiaries to the Government Headquarters Hospital, Nagercoil and Government Medical College Hospital, Tirunelveli for the above areas (i.e.,) Thackalay and Manavalakurichi.

8. The recurring and Non-recurring expenditure of Rs.88,63,962/- sanctioned in paras 4 and 5 above, shall be debited to the following head of account as follows:-

**“2210 Medical and Public Health-01 Urban Health Services-Allopathy-102 Employees State Insurance Schemes-I Non-Plan AG-Expenditure on ESI Schemes- Both Insured persons and their families ”.**

**(DP Code No. 2210 01 102 AG 0003)**

**(In Rupees)**

<b>01 salaries</b>	
<b>01 pay</b>	
<b>(DPC 2210 01 102 AG 0110)</b>	<b>- 29,97,000/-</b>
<b>02 Medical Allowances</b>	
<b>(DPC 2210 01 102 AG 0129)</b>	<b>- 16,800/-</b>
<b>04 Other Allowances</b>	
<b>(DPC 2210 01 102 AG 0147)</b>	<b>- 40,464/-</b>
<b>06 House Rent Allowances</b>	
<b>(DPC 2210 01 102 AG 0165)</b>	<b>- 52,800/-</b>
<b>03 DA 01 Dearness Allowances</b>	
<b>(DPC 2210 01 102 AG 0316)</b>	<b>- 10,46,448/-</b>
<b><u>05 Office Expenses</u> 01 Telephone Charges</b>	
<b>(DPC 2210 01 102 AG 0512)</b>	<b>- 6,000/-</b>
<b>02 Other Contingencies</b>	
<b>(DPC 2210 01 102 AG 0521)</b>	<b>- 10,000/-</b>
<b>05 Furniture</b>	
<b>(DPC 2210 01 102 AG 0558)</b>	<b>- 3,25,000/-</b>
<b>06 Rent, rates and Taxes 01 Rent</b>	
<b>(DPC 2210 01 102 AG 0610)</b>	<b>- 1,56,000/-</b>
<b>46 Clothing, Tentage and Stores (Linen)</b>	
<b>(DPC 2210 02 101 AG 4607)</b>	<b>- 10,000/-</b>
<b>66 Medicine</b>	
<b>(DPC 2210 01 102 AG 6605)</b>	<b>- 42,03,450/-</b>
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<b>Total</b>	<b>88,63,962/-</b>
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**(Rupees eighty eight lakhs sixty three thousand nine hundred and sixty two)**

9. The Expenditure sanctioned in paragraph 4 above constitute an item of 'New Instrument of Service'. The approval of the Legislature will be obtained by inclusion in the Supplementary Estimates.

10. The Director of Medical and Rural Health Services (ESIS) is authorized to draw and incur the expenditure after appropriation act is passed by the legislature, First Supplementary Estimate 2011-2012. Necessary funds will be provided in First Supplementary Estimates for 2011-2012. The Director of Medical and Rural Health Services (ESIS) is requested to send necessary explanatory note for Supplementary Estimate to include the above expenditure in the Supplementary Estimates for 2011-2012 without fail at appropriate time.

11. The expenditure will be initially incurred by the State Government out of the Budgetary provision/Additional provisions now sanctioned for 2011-2012 and fully reimbursed from the Employees State Insurance Corporation for the first three year period, from the date of implementation of Employees State Insurance Scheme in the above area and thereafter, the expenditure shall be shared between the Employees State Insurance Corporation and the State Government in the agreed ratio of 7:1.

12. The formal Notification under Section 1(3) of the Employees State Insurance Act, 1948, fixing the date from which the medical facilities shall be extended to the Insured Persons and their families in the above area will be issued by the Central Government.

13. The Director of Medical and Rural Health Services(ESIS) shall suggest immediately a suitable date for the extension of the Employees State Insurance Scheme to the above areas after making all the medical arrangements in the said dispensary in consultation with the Regional Director, Employees State Insurance Corporation, Chennai.

14. This order issues with the concurrence of the Finance Department vide its U.O.No.1940/CMPC/2012, Dated 11.1.2012 and Additional Sanction Ledger No.1379 (One thousand three hundred and seventy nine).

**(BY ORDER OF THE GOVERNOR)**

**MOHAN PYARE  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Director of Medical and Rural Health Services(ESIS), Teynampet,  
Chennai-600 006.  
The Accountant General(A&E), Chennai- 600 018.

The Accountant General(A&E), Chennai-600 018(By name).  
The Accountant General (Audit),Chennai-600 018.  
The Accountant General (Audit), Chennai-600 018(By name).  
The District Treasury Officer, Madurai District.

**Copy to**

The Director General, ESI Corporation, Panchdeep Bhavan, CIG Road,  
New Delhi-110 002 .  
The Regional Director, ESI Corporation, 143, Sterling Road,  
Nungambakkam, Chennai-600 034.  
The State Medical Commissioner, O/o. ESI Corporation,143, SterlingRoad,  
Nungambakkam, Chennai-600 034  
The Regional Administrative Medical Officer(ESIS), Coimbatore.  
The Commissioner Of Labour, Chennai-600 006.  
The Finance (L&E/BG.I/BG.II/CMPC) Department, Chennai-600 009.  
The Senior Personal Assistant to Minister for Labour, Chennai-600 009.  
The Private Secretary to the Principal Secretary to Government,  
Labour and Employment Department, Chennai-600 009.  
The incharge of the Computer cell, Labour and Employment Department,  
Chennai-600 009.  
Sf/Sc.

**//FORWARDED BY ORDER//**

**SECTION OFFICER**