



## **ABSTRACT**

**Employees State Insurance Scheme - Implementation of ESI Scheme in Harita (Belagondapalli) area, Hosur and Denkanikottai Taluk, Krishnagiri District by establishment of 'three doctors type' ESI Dispensary at Harita (Belagondapalli) – Posts and expenditure sanctioned - Orders issued.**

---

### **LABOUR AND EMPLOYMENT(K1) DEPARTMENT**

**G.O.Ms.No. 249**

**Dated: 22.10.2013.  
Vijaya, Ippasi 5,  
Thiruvalluvar Aandu 2044.**

**Read :**

**From the Director of Rural and Medical Health Services (ESI) letter No.25431/ESI/P1/12, dated 5.6.2013.**

-----

### **ORDER:**

The Former Hon'ble Minister for Labour while moving this Department's Demand for the year 2013-2014, on the floor of Assembly on 08.05.2013, has made an announcement that a New ESI Dispensary will be established at Harita (Belagondapalli).

2. In the letter read above, the Director of Medical and Rural Health Services (ESIS), has sent the proposal for implementation of Employees State Insurance Scheme to Harita (Belagondapalli) area, Hosur and Denkanikottai Taluk, Krishnagiri District by setting up of 'Three doctors type' Employees State Insurance Dispensary, as per the Survey Report of the Regional Director, ESI Corporation, Chennai and Feasibility Report of the Regional Administrative Medical Officer, Salem. As per the survey report 5554 employees are working in 38 units.

3. The Government after careful examination, accept the proposal of the Director of Medical and Rural Health Services (ESIS) and sanction the implementation of Employees State Insurance Scheme to Harita (Belagondapalli) area, Hosur and Denkanikottai Taluk, Krishnagiri District by setting up of 'Three doctors type' Employees State Insurance Dispensary at Harita (Belagondapalli).

4. Sanction is also accorded for the redeployment of the following 9 posts found in excess in the identified ESI Dispensaries in Chennai Region:-

<b>S. No</b>	<b>Name of the Post</b>	<b>No. of Post</b>
<b>1</b>	<b>Staff Nurse</b>	<b>1</b>
<b>3</b>	<b>Pharmacist</b>	<b>3</b>
<b>4</b>	<b>Nursing Assistant</b>	<b>1</b>

5	Hospital Worker	2
6	Office Assistant	1
7	Maternity Assistant	1
	<b>Total</b>	<b>9</b>

5. Sanction is also accorded for the creation of the following 6 permanent posts for establishment of the 'three doctors type' ESI dispensary at Harita (Belagondapalli) area, Hosur and Denkanikottai Taluk, Krishnagiri District.

S. No	Name of the Post	No. of Post	Scale of Pay
1.	Assistant Surgeon	3	15,600-39,100+G.P.5,400
2.	Assistant	1	5200-20200+G.P.2800
3.	Junior Assistant	1	5200-20200+G.P.2400
4.	Sanitary Worker	1	4800-10000+G.P.1300
	<b>Total</b>	<b>6</b>	

6. The posts sanctioned in paragraph 5 above, are created permanently. The incumbents of these posts are eligible to draw the pay and allowances in force as applicable to the related scales of pay.

7. The Government accord sanction for incurring the following recurring and non-recurring expenditure:

**RECURRING EXPENDITURE**

1.	Staff Salary	32,60,088
2.	Office Expenses	5,000
3.	Medicine (5554X550)	30,54,700
	<b>Total</b>	<b>63,19,788</b>

**NON-RECURRING EXPENDITURE**

1.	Cost of initial expenditure – viz. Equipments, Furniture and other Hospital Accessories	1,75,000
2.	Telephone	3,000
3.	Linen	5,000
4.	Computer with peripherals – one set	75,000
	<b>Total</b>	<b>2,58,000</b>

**TOTAL EXPENDITURE**

1.	Recurring Expenditure	63,19,788
2.	Non-Recurring Expenditure	2,58,000
	<b>Total</b>	<b>65,77,788</b>

(Rupees sixty five lakhs seventy seven thousand seven hundred and eighty eight only)

8. The facilities like specialist advice, X- ray, Pathological Investigations etc., would be made available by way of referring the beneficiaries to the Government Hospital, Krishnagiri and to the ESI Hospital, Hosur and Bangalore.

9. The expenditure of Rs. 65,77,788/- sanctioned in para 7 above shall be debited to the following head of account:-

“2210 Medical and Public Health-01 Urban Health Services- Allopathy-102 Employees State Insurance Schemes- I Non-Plan AG-Expenditure on ESI Scheme - Both insured persons and their families ”.

( DPC 2210-01-102-AG-0003 )

**RECURRING EXPENDITURE:-**

**01 Salaries**

1.	Pay (DPC 2210 01 102 AG 0110)	17,53,560
2.	DA (DPC 2210 01 102 AG 0316)	13,94,208
3.	HRA (DPC 2210 01 102 AG 0165)	54,000
4.	OA (DPC 2210 01 102 AG 0147)	51,120
5.	MA (DPC 2210 01 102 AG 0129)	7,200

**05 Office Expenses**

02 Other Contingencies (DPC 2210 01 102 AG 0521)	5,000
---	-------

**66 Medicines**

66 Medicines (DPC 2210 01 102 AG 6605)	30,54,700
---	-----------

**NON-RECURRING EXPENDITURE**

05	05 Office Expenses ( DPC 2210 01 102 AG 0558)	1,75,000
01	Telephone ( DPC 2210 01 102 AG 0512)	3,000
46	Clothing, Tentage and Stores (DPC 2210 01 102 AG 4607)	5,000

76	Computer and Accessories 01 Purchase (DPC 2210-01-102-AG 7613)	75,000
	Total ( Recurring and Non- Recurring Expenditure )	65,77,788

10. Necessary additional funds will be provided in RE/FMA 2013-2014. Pending provision of such funds in RE/FMA 2013-2014 the Director of Medical and Rural Health Services (ESI) is authorized to draw and disburse the amount sanctioned in paragraph '7' above. The Director of Medical and Rural Health Services (ESI) should include the additional expenditure while sending the proposal to Government for inclusion in RE/FMA without fail.

11. The expenditure will be initially incurred by the State Government out of the Budgetary provision for 2013-2014 and fully reimbursed from the Employees State Insurance Corporation for the first three year period, from the date of implementation of Employees State Insurance Scheme in the above area and thereafter, the expenditure shall be shared between the Employees State Insurance Corporation and the State Government in the agreed ratio of 7:1.

12. The formal Notification under Section 1(3) of the Employees State Insurance Act, 1948, fixing the date from which the medical facilities shall be extended to the Insured Persons and their families in the above area will be issued by the Central Government.

13. The Director of Medical and Rural Health Services(ESIS) shall suggest immediately a suitable date for the extension of the Employees State Insurance Scheme to the above area after making all the medical arrangements in the said dispensary in consultation with the Regional Director, Employees State Insurance Corporation, Chennai.

14. This order issues with the concurrence of the Finance Department vide its U.O.No.59361/CMPC/2013, Dated 18.10.2013 and Additional Sanction Ledger No.1621 (One thousand six hundred and twenty one).

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Medical and Rural Health Services (ESIS)(i/c),  
Teynampet, Chennai-600 006.

The Accountant General(A&E), Chennai-600018 /By name.

The Accountant General(Audit), Chennai-600 035/By name

The Resident Audit Officer, Tamil Nadu Secretariat, Chennai-600 009.

The District Treasury Officer, Krishnagiri District.

The Director General, ESIC, Panchdeep Bhavan, CIG Road,  
New Delhi-110 002 .

The Regional Director, ESIC, 143, Sterling Road, Nungambakkam, Chennai-600 034.

The State Medical Commissioner, O/o.ESIC, 143, Sterling Road, Nungambakkam, Chennai-600 034

The Regional Administrative Medical Officer(ESIS), Salem.

**Copy to**

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Senior Personal Assistant to Hon'ble Minister for Finance, Chennai-600 009.

The Senior Personal Assistant to Hon'ble Minister for Labour, Chennai-600 009.

The Finance (L&E/BG.I/BG.II/CMPC) Department, Chennai-600 009.

The Private Secretary to the Principal Secretary to Government, Labour and Employment Department, Chennai-600 009.

The Deputy Secretary(Labour) to Government, Labour and Employment Department, Chennai-600 009.

The incharge of the Computer cell, Labour and Employment Department, Chennai-600 009.

Sf/Sc.

**//FORWARDED BY ORDER//**

  
SECTION OFFICER 20/10/13  
3/10/13