

Employees State Insurance Scheme - Implementation of ESI Scheme in Avinashipalayam in Tirupur District by establishment of 'two doctor type' ESI Dispensary at Avinashipalayam - Posts and expenditure sanctioned - Orders issued.

LABOUR AND EMPLOYMENT(K1) DEPARTMENT

G.O.Ms.No. 250 Dated: 22.10.2013.

Vijaya, Ippasi 5,

Thiruvalluvar Aandu 2044.

Read:

From the Director of Rural and Medical Health Services (ESI) letter No.21417/ESI/P1/11, dated 6.6.2013.

ORDER:

The Former Hon'ble Minister for Labour while moving this Department's Demand for the year 2013-2014, on the floor of Assembly on 08.05.2013, has made an announcement that a New ESI Dispensary will be established at Avinashipalayam area.

- 2. In the letter read above, the Director of Medical and Rural Health Services (ESIS), has sent the proposal for implementation of Employees State Insurance Scheme to Avinashipalayam in Tirupur District by setting up of 'Two doctor type' Employees State Insurance Dispensary, as per the Survey Report of the Regional Director, ESI Corporation, Chennai and Feasibility Report of the Regional Administrative Medical Officer, Coimbatore. As per the survey report 4773 employees are working in 43 Factories /establishments.
- 3. The Government after careful examination, accept the proposal of the Director of Medical and Rural Health Services (ESIS) and sanction the implementation of Employees State Insurance Scheme to Avinashipalayam in Tirupur District by setting up of 'Two doctors type' Employees State Insurance Dispensary at Avinashipalayam.
- 4. Sanction is also accorded for the redeployment of the following 6 posts found in excess in the identified ESI Dispensaries in Chennai Region:-

S. No	Name of the Post	No. of Post
1	Staff Nurse	1
2	Pharmacist	2

3	Nursing Assistant	1
4	Hospital Worker	2
	Total	6

5. Sanction is also accorded for the creation of the following 4 permanent posts for establishment of the 'two doctors type' ESI dispensary at Avinashipalayam in Tirupur District.

S.	Name of the Post	No. of	Scale of Pay
No		Post	
1	Assistant Surgeon	2	15600-39100+G.P.5400
2	Assistant	1	5200-20200+G.P.2800

Class IV Staff

S. No	Name of the Post	No. of Post	Scale of Pay
3	Sanitary Worker	1	4800-10000+G.P.1300
	Total	4	

- 6. The posts sanctioned in paragraph 5 above, are created permanently. The incumbents of these posts are eligible to draw the pay and allowances in force as applicable to the related scales of pay.
- 7. The Government accord sanction for incurring the following recurring and non-recurring expenditure:

RECURRING EXPENDITURE

1.	Staff Salary	21,80,208
2.	Office Expenses	5,000
3.	Medicine (4773X550)	26,25,150
	Total	48,10,358

NON-RECURRING EXPENDITURE

1.	Cost of initial expenditure – viz. Equipments, Furniture and other Hospital Accessories	1,50,000
2.	Telephone	3,000
3.	Linen	5,000
4.	Computer with peripherals – one set	75,000
	Total	2,33,000

TOTAL EXPENDITURE

1.	Recurring Expenditure	48,10,358
2.	Non-Recurring Expenditure	2,33,000
	Total	50,43,358

(Rupees fifty lakhs forty three thousand three hundred and fifty eight only)

- 8. The facilities like specialist advice, X- ray, Pathological Investigations etc., would be made available by way of referring the beneficiaries to the ESI Hospital, Coimbatore.
- 9. The expenditure of Rs. 50,43,358/- sanctioned in para 7 above shall be debited to the following head of account :-

"2210 Medical and Public Health-01 Urban Health Services-Allopathy-102 Employees State Insurance Schemes- I Non-Plan AG-Expenditure on ESI Scheme - Both insured persons and their families".

(DP Code 2210-01-102-AG-0003)

RECRURING EXPENDITURE:-

01 Salaries

1.	Pay (DPC 2210 01 102 AG 0110)	11,56,560
2.	DA (DPC 2210 01 102 AG 0316)	9,19,488
3.	HRA (DPC 2210 01 102 AG 0165)	65,040
4.	OA (DPC 2210 01 102 AG 0147)	34,320
5.	MA (DPC 2210 01 102 AG 0129)	4,800

05 Office Expenses

02 Other Contingencies	5,000
(DPC 2210 01 102 AG 0521)	

66 Medicines

66 Medicines	26,25,150
(DPC 2210 01 102 AG 6605)	

NON-RECURRING EXPENDITURE

05	05 Office expenses Furniture (DPC 2210 01 102 AG 0558)	1,50,000
01	Telephone (DPC 2210 01 102 AG 0512)	3,000
46	Clothing, Tentage and Stores (DPC 2210 01 102 AG 4607)	5,000

76	Computer and Accessories	75,000
	01 Purchase	
	(DPC 2210-01-102-AG 7613)	
	Total (Recurring and Non-	50,43,358
	Recurring Expenditure)	

- 10. Necessary additional funds will be provided in RE/FMA 2013-2014. Pending provision of such funds in RE/FMA 2013-2014 the Director of Medical and Rural Health Services (ESI) is authorized to draw and disburse the amount sanctioned in paragraph '7' above. The Director of Medical and Rural Health Services (ESI) should include the additional expenditure while sending the proposal to Government for inclusion in RE/FMA without fail.
- 11. The expenditure will be initially incurred by the State Government out of the Budgetary provision for 2013-2014 and fully reimbursed from the Employees State Insurance Corporation for the first three year period, from the date of implementation of Employees State Insurance Scheme in the above area and thereafter, the expenditure shall be shared between the Employees State Insurance Corporation and the State Government in the agreed ratio of 7:1.
- 12. The formal Notification under Section 1(3) of the Employees State Insurance Act, 1948, fixing the date from which the medical facilities shall be extended to the Insured Persons and their families in the above area will be issued by the Central Government.
- 13. The Director of Medical and Rural Health Services(ESIS) shall suggest immediately a suitable date for the extension of the Employees State Insurance Scheme to the above area after making all the medical arrangements in the said dispensary in consultation with the Regional Director, Employees State Insurance Corporation, Chennai.
- 14. This order issues with the concurrence of the Finance Department vide its U.O.No.59368/CMPC/2013, Dated 18.10.2013 and Additional Sanction Ledger No.1620 (One thousand six hundred and twenty).

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Medical and Rural Health Services (ESIS)(i/c), Teynampet, Chennai-600 006.

The Accountant General(A&E), Chennai-600018 /By name.

The Accountant General(Audit), Chennai-600 035/By name.

The Resident Audit Officer, Tamil Nadu Secretariat, Chennai-600 009.

The District Treasury Officer, Avinashipalayam / Tirupur District.

The Director General, ESIC, Panchdeep Bhavan, CIG Road, New Delhi-110 002.

- The Regional Director, ESIC,143, Sterling Road, Nungambakkam, Chennai-600 034.
- The State Medical Commissioner, O/o.ESIC, 143, SterlingRoad, Nungambakkam, Chennai-600 034
- The Regional Administrative Medical Officer(ESIS), Coimbatore.

Copy to

- The Hon'ble Chief Minister's Office, Chennai-600 009.
- The Senior Personal Assistant to Hon'ble Minister for Finance, Chennai-600 009.
- The Senior Personal Assistant to Hon'ble Minister for Labour, Chennai-600 009.
- The Finance (L&E/BG.I/BG.II/CMPC) Department, Chennai-600 009.
- The Private Secretary to the Principal Secretary to Government, Labour and Employment Department, Chennai-600 009.
- The Deputy Secretary(Labour) to Government, Labour and Employment Department, Chennai-600 009.
- The incharge of the Computer cell, Labour and Employment Department, Chennai-600 009.

Sf/Sc.

//FORWARDED BY ORDER//