



ABSTRACT

Employees State Insurance Scheme - Implementation of the ESI Scheme at Kangeyam area in Tirupur District by setting up of a 'three doctor type' Employees State Insurance Dispensary at Kangeyam – Posts and expenditure sanctioned - Orders issued.

LABOUR AND EMPLOYMENT(K1) DEPARTMENT

G.O.Ms.No. 54

Dated: 23.01.2013.

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திருவள்ளூர் ஆண்டு, 2044.

Read :

From the Director of Medical and Rural Health Services (ESIS), Chennai Ref. No.21416/ ESI/ P1/11, Dated 15.5.2012.

ORDER:

The Hon'ble Minister for Labour while moving this Department's Demand for the year 2012-2013, on the floor of Assembly on 11.05.2012, has made an announcement that a New ESI Dispensary will be established at Kangeyam area.

2. In the letter read above, the Director of Medical and Rural Health Services (ESIS), has sent the proposal for implementation of Employees State Insurance Scheme to Kangeyam area in Tirupur District by setting up of a 'three doctor type' Employees State Insurance Dispensary, as per the Survey Report of the Additional Commissioner, ESI Corporation, Chennai and Feasibility Report of the Regional Administrative Medical Officer, Coimbatore.

3. The Government after careful examination, accept the proposal of the Director of Medical and Rural Health Services (ESIS) and sanction the implementation of Employees State Insurance Scheme to Kangeyam area in Tirupur District by setting up of a 'three doctor type' Employees State Insurance Dispensary at Kangeyam.

4. Sanction is also accorded for the creation of the following 15 permanent posts for establishment of a 'three doctor type' ESI dispensary at Kangeyam area in Tirupur District.

S. No	Name of the Post	No. of Post	Scale of Pay
1	Assistant Surgeon	3	15600-39100+G.P.5400
2	Assistant	1	5200-20200+G.P.2800
3	Junior Assistant	1	5200-20200+G.P.2400
4	Nurse	1	9300-34800+G.P.4450
5	Pharmacist	3	9300-34800+G.P.4200
6	A.N.M	1	5200-20200+G.P.2400

Class IV Staff

S. No	Name of the Post	No. of Post	Scale of Pay
7	Nursing Assistant Grade II	1	4800-10000+G.P.1300
8	Office Assistant	1	4800-10000+G.P.1300
9	Hospital Worker	2	4800-10000+G.P.1300
10	Sanitary Worker	1	4800-10000+G.P.1300
	Total	15	

5. The posts sanctioned in paragraph 4 above, are created permanently. The incumbents of these posts are eligible to draw the pay and allowances as per rules in force as applicable to the related scales of pay.

6. The Government accord sanction for incurring the following recurring and non-recurring expenditure:

RECURRING EXPENDITURE

1.	Staff Salary	58,19,808
2.	Office Expenses	5,000
3.	Rent (20,000X12)	2,40,000
4.	Linen	5,000
5.	Medicine (6946X450)	31,25,700
	Total	91,95,508

NON-RECURRING EXPENDITURE

1.	Cost of initial expenditure – viz. Equipments, Furniture and other Hospital Accessories	1,75,000
2.	Telephone	3,000
	Total	1,78,000

TOTAL EXPENDITURE

1.	Recurring Expenditure	91,95,508
2.	Non-Recurring Expenditure	1,78,000
	Total	93,73,508

(Rupees ninety three lakhs seventy three thousand five hundred and eight only)

7. The facilities like specialist treatment, hospitalization, laboratory test, X-ray etc., would be made available by way of referring the beneficiaries to the ESI Hospital, Coimbatore.

8. The expenditure of Rs. 93,73,508 /- sanctioned in para 6 above shall be debited to the following head of account :-

“2210 Medical and Public Health-01 Urban Health Services-Allopathy-102 Employees State Insurance Schemes- I Non-Plan AG-Expenditure on ESI Scheme - Both Insured persons and their families ”.

(DP Code.2210-01-102-AG-0003)

RECURRING EXPENDITURE:-

01 Salaries

01 Pay (DPC 2210 01 102 AG 0110)	34,07,640
03 Dearness Allowance 01DA (DPC 2210 01 102 AG 0316)	22,08,000
06 HRA (DPC 2210 01 102 AG 0165)	1,25,760
04 OA (DPC 2210 01 102 AG 0147)	60,408
02 MA (DPC 2210 01 102 AG 0129)	18,000

05 Office Expenses

02 Other Contingencies (DPC 2210 01 102 AG 0521)	5,000
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06 Rent, Rates and Taxes

01 Rent (DPC 2210 01 102 AG 0610)	2,40,000
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46 Clothing, Tentage & Stores

46 Clothing, Tentage & Stores (DPC 2210 01 102 AG 4607)	5,000
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66 Medicines

66 Medicines (DPC 2210 01 102 AG 6605)	31,25,700
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NON-RECURRING EXPENDITURE

1	47 - Stores and Equipments 02 - Equipments (DPC 2210 01 102 AG 4723)	1,75,000
2	05 – Office Expenses 01 Telephone Charges (DPC 2210 01 102 AG 0512)	3,000
	Total (Recurring and Non-Recurring Expenditure)	93,73,508

(Rupees ninety three lakhs seventy three thousand five hundred and eight only)

9. The expenditure sanctioned in para 6 above shall constitute an item of “New Instrument of Service”. The approval of the Legislature will be obtained in due course. Pending approval of the Legislature the expenditure may initially be met from an advance drawn from Contingency Fund regarding which, orders will be issued separately in Finance(BG I) department. The Director of Medical and Rural Health Services(ESIS) is directed to apply for sanction of Contingency Fund in the prescribed format along with the copy of this order to Government in Finance (BG I) department. The Director of Medical and Rural Health Services (ESI) is also directed to send necessary note to Government in Finance Department for inclusion of the expenditure in the Supplementary Estimates to obtain the approval of the Legislature at the appropriate time.

10. The expenditure will be initially incurred by the State Government out of the Budgetary provision for 2012-2013 and fully reimbursed from the Employees State Insurance Corporation for the first three year period, from the date of implementation of Employees State Insurance Scheme in the above area and thereafter, the expenditure shall be shared between the Employees State Insurance Corporation and the State Government in the agreed ratio of 7:1.

11. The formal Notification under Section 1(3) of the Employees State Insurance Act, 1948, fixing the date from which the medical facilities shall be extended to the Insured Persons and their families in the above area will be issued by the Central Government.

12. The Director of Medical and Rural Health Services(ESIS) shall suggest immediately a suitable date for the extension of the Employees State Insurance Scheme to the above area after making all the medical arrangements in the said dispensary in consultation with the Regional Director, Employees State Insurance Corporation, Chennai.

13. This order issues with the concurrence of the Finance Department vide its U.O.No.65511/CMPC/2012, Dated 27.11.2012 and Additional Sanction Ledger No.1711 (One Thousand Seven Hundred and Eleven).

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Medical and Rural Health Services (ESIS)(i/c),
Teynampet, Chennai-600 006.

The Accountant General(A&E), Chennai-600018 /By name.

The Accountant General(Audit), Chennai-600 035/By name

The District Treasury Officer, Tiruppur District / Kangayam.

The Director General, ESIC, Panchdeep Bhavan, CIG Road,
New Delhi-110 002 .

The Regional Director, ESIC, 143, Sterling Road, Nungambakkam,
Chennai-600 034.

The State Medical Commissioner, O/o.ESIC, 143, Sterling Road,
Nungambakkam, Chennai-600 034

The Regional Administrative Medical Officer(ESIS), Coimbatore.

Copy to

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Senior Personal Assistant to Hon'ble Minister for Finance,
Chennai-600 009.

The Senior Personal Assistant to Hon'ble Minister for Labour,
Chennai-600 009.

The Finance (L&E/BG.I/BG.II/CMPC) Department, Chennai-600 009.

The Private Secretary to the Principal Secretary to Government,
Labour and Employment Department, Chennai-600 009.

The Deputy Secretary(Labour) to Government, Labour and Employment
Department, Chennai-600 009.

The incharge of the Computer cell, Labour and Employment Department,
Chennai-600 009.

Sf/Sc.

//FORWARDED BY ORDER//


23/11/2013
SECTION OFFICER