



ABSTRACT

Employees State Insurance Scheme - Implementation of the ESI Scheme at Oragadam area in Sriperumpudhur Taluk, Kancheepuram District by setting up of a 'Five doctor type' ESI Dispensary – Posts and expenditure sanctioned - Orders issued.

LABOUR AND EMPLOYMENT(K1) DEPARTMENT

G.O.Ms.No. 59

Dated: 02.05.2012

Read :

**From the Director of Medical and Rural Health Services (ESIS)(i/c),
letter No.04209/ESI/2010, Dated 30.6.2010.**

ORDER:

In the letter read above, the Director of Medical and Rural Health Services (ESIS), has sent the proposal for implementation of Employees State Insurance Scheme to Oragadam area in Sriperumpudhur Taluk, Kancheepuram District by setting up of a "five doctor type" ESI Dispensary, as per the Survey Report of the Regional Director, ESI Corporation, Chennai and Feasibility Report of the Regional Administrative Medical Officer, Chennai.

2. The Government after careful examination, accept the proposal of the Director of Medical and Rural Health Services (ESIS) and sanction the implementation of ESI Scheme to Oragadam area in Sriperumpudhur Taluk, Kancheepuram District by setting up of a "five doctor type" ESI Dispensary at Oragadam.

3. Sanction is also accorded for the creation of the following 27 posts for the setting up of a "five doctor type" ESI Dispensary at Oragadam area in Sriperumpudhur Taluk, Kancheepuram District:-

S. No	Name of the Post	No. of Post	Pay
1	Medical Officer	5	15600-39100+GP 5400
2	Office Superintendent	1	9300-34800+GP 4800
3	Assistant	1	5200-20200+GP 2400
4	Junior Assistant	1	5200-20200+GP 2000
5	Staff Nurse	3	9300-34800+GP 4200
6	Pharmacist	5	5200-20200+GP 2800
7	Lab.Technician Gr.II	1	4000-100-6000+GP 2400
8	Auxiliary Nursing Midwife	1	5200-20200+GP 2400

Class IV Staff

9	Nursing Assistant	2	4800-10000+GP 1300
10	Office Assistant	1	4800-1000+GP 1300
11	Hospital Worker	5	4800-10000+GP 1300
12	Sanitary Worker	1	4800-10000+GP 1300
	Total	27	

4. The incumbents of the posts sanctioned in paragraph 3 above are eligible to draw the pay and allowances as per orders in force, as applicable to the related scales of pay.

5. The Government accord sanction for incurring the following recurring and non-recurring expenditure:-

RECURRING EXPENDITURE:-

1	Staff Salary	-	86,85,408/-
2	Office Expenses	-	5,000/-
3	Rent (20000X12)	-	2,40,000/-
4	Linen	-	5,000/-
5	Medicine (34571x Rs.450)	-	1,55,56,950/-
	Total		2,44,92,358/-

NON – RECURRING EXPENDITURE :-

1	Cost of initial expenditure Viz Furniture and Hospital Accessories	-	2,00,000/-
2	Telephone	-	3,000/-
	Total		2,03,000/-

TOTAL EXPENDITURE:-

1	Recurring Expenditure	-	2,44,92,358/-
2	Non-Recurring Expenditure	-	2,03,000/-
	Total		2,46,95,358/-

6. The facilities like specialist advice, X-ray, Pathological Investigations etc., would be made available by way of referring the beneficiaries to the Government Head Quarters Hospital, Kancheepuram, Government General Hospital, Chennai and ESI Hospital, K.K.Nagar, Chennai-78.

7. The expenditure shall be debited to the following head of account:-

“2210 Medical and Public Health-01 Urban Health Services-Allopathy-102 Employees State Insurance Schemes- I - Non-Plan AG-Expenditure on ESI Scheme both Insured persons and their families ”.

(D.P.C.2210-01-102-AG-0003).

01 Salaries

01 Pay (DPC 2210 01 102 AG 0110)	-	Rs. 61,60,320/-
02 MA (DPC 2210 01 102 AG 0129)	-	Rs. 32,400/-
04 OA (DPC 2210 01 102 AG 0147)	-	Rs. 1,02,120/-
06 HRA (DPC 2210 01 102 AG 0165)	-	Rs. 2,40,720/-
03 Dearness Allowance		
01DA (DPC 2210 01 102 AG 0316)	-	Rs. 21,49,848/-

05 Office Expenses

01 Telephone charges (DPC 2210-01-102-AG-0512)	-	Rs. 3,000/-
02 Other Contingencies (DPC 2210- 01- 102- AG- 0521)	-	Rs. 5,000/-
05 Furniture (DPC 2210-01-102-AG-0558)	-	Rs. 2,00,000/-
06 Rent, Rates and Taxes 01 Rent (DPC-2210- 01-102-AG-0610)	-	Rs. 2,40,000/-
46 Clothing, Tentage and Stores (DPC 2210- 01-102-AG-4607)	-	Rs. 5,000/-
66 Medicines (DPC 2210-01-102-AG-6605)	-	Rs.1,55,56,950/-

TOTAL Rs.2,46,95,358/-

(Rupees Two crores forty six lakhs ninety five thousand three hundred and fifty eight only)

8. The expenditure sanctioned in para 5 above, shall constitute an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature the expenditure may initially be met from an advance drawn from contingency fund regarding which orders will be issued separately in Finance (BG I) Department. The Director of Medical and Rural Health Services (ESI) is requested to apply for sanction of contingency fund in the prescribed format alongwith the copy of this order to Government in Finance (BG I) department and to send necessary proposal for Supplementary Estimates for inclusion of this expenditure in the Supplementary Estimates for 2012-2013 to Government without fail.

9. The expenditure will be initially incurred by the State Government out of the Budgetary provision/ Additional Provision now sanctioned for 2012 - 2013 and fully reimbursed from the Employees State Insurance Corporation for the first three year period, from the date of implementation of Employees State Insurance Scheme in the above area and thereafter, the

expenditure shall be shared between the Employees State Insurance Corporation and the State Government in the agreed ratio of 7:1.

10. The formal Notification under Section 1(3) of the Employees State Insurance Act, 1948, fixing the date from which the medical facilities shall be extended to the Insured Persons and their families in the above area will be issued by the Central Government.

11. The Director of Medical and Rural Health Services(ESIS) shall suggest immediately a suitable date for the extension of the Employees State Insurance Scheme to the above area after making all the medical arrangements in the said dispensary in consultation with the Regional Director, Employees State Insurance Corporation, Chennai.

12. This order issues with the concurrence of the Finance Department vide its U.O.No. 22091/CMPC/12, Dated 23.4.2012 and Additional Sanction Ledger No.98 (Ninety Eight).

(BY ORDER OF THE GOVERNOR)

MOHAN PYARE
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Medical and Rural Health Services (ESIS),
Teynampet, Chennai-600 006.

The Accountant General(A&E), Chennai-600018 /By name.

The Accountant General(Audit), Chennai-600 018/By name

The District Treasury Officer, Kancheepuram District.

Copy to

The Hon'ble Chief Minister's Officer Chennai-600 009.

The Director General, ESIC, Panchdeep Bhavan, CIG Road,
New Delhi-110 002 .

The Regional Director, ESIC,143, Sterling Road, Nungambakkam,
Chennai-600 034.

The State Medical Commissioner, O/o. ESIC,143,SterlingRoad,
Nungambakkam, Chennai-600 034.

The Regional Administrative Medical Officer(ESIS), Chennai.

The Commissioner of Labour, Chennai-600 006.

The Finance (L&E/BG.I/BG.II/CMPC) Department, Chennai-600 009.

The Senior Personal Assistant to Minister for Labour, Chennai-600 009.

The Private Secretary to the Principal Secretary to Government,
Labour and Employment Department, Chennai-600 009.

The Deputy Secretary to Government (Employment), Chennai-600 009.

The incharge of the Computer cell, Labour and Employment
Department, Chennai-600 009.

Sf/Sc.

//FORWARDED BY ORDER//

SECTION OFFICER