



ABSTRACT

Employment and Training Department – Training Wing – Starting of a new Government Industrial Training Institute at Perambalur in Perambalur District – Orders –Issued.

Labour and Employment (S2) Department

G.O.(Ms) No.155

Dated: 16.07.2007

Read:

From the Special Commissioner and Commissioner of Employment and Training , letter No. Plan 3/8768/2007 dated 23.2.2007, 4.4.2007 and 21.5.2007.

ORDER:

An announcement was made by the Honorable Minister for Finance on the floor of the Tamil Nadu Legislative Assembly on 28.3.2007 during the Budget Speech for the year 2007-2008 that,

“ With a view to ensuring that the local youth get the benefit of the employment opportunities generated by the Special Economic Zone to be established in Perambalur district, two new Government Industrial Training Institutes will be set up in that district and a new Government Industrial Training Institute will be started in Sivagangai district next year”.

2. The Special Commissioner and Commissioner of Employment and Training in the letters read above, has sent proposals to the Government in pursuance with the said announcement. She has requested that , for meeting the skilled man power requirement of the proposed Special Economic Zone and Jayamkondam Lignite Power Project, an Industrial Training Institute, within the Special Economic Zone, Perambalur may be started with the following engineering trades .

- | | |
|----------------------------------|------------------|
| 1. Fitter | - 2 Years |
| 2. Turner | - 2 Years |
| 3. Machinist | - 2 Years |
| 4. Electrician | - 2 Years |
| 5. Welder | - 1 Year |
| 6. Mechanic Motor Vehicle | - 2 Years |

She has stated that Trades relating to Textile, Leather, Pharma sectors, etc. may be started in due course, once the Special Economic Zone becomes operational and has sent the details of the trades to be

started, cost of tools and equipments, establishment charges, etc., and the staff requirement as per the National Council for Vocational Training norms. She has added that no surplus staff is available in Employment and Training department for deployment and that staff are to be sanctioned by creation.

3. The Special Commissioner and Commissioner of Employment and Training has stated that for starting the Industrial Training Institute, 20 acres of land is required including for future expansion and the land may be allotted within Special Economic Zone in a suitable location, so that both boys and girls undergo training in the Industrial Training Institute. She has not included the cost for building in the proposal, though buildings including hostel for 100 trainees are essential as per National Council for Vocational Training norms for starting the courses. The carpet area required for administrative building including class room, workshop, hostel etc. comes to 2370.20 Sq.m. She has suggested that the required building has to be constructed before starting the courses. She has suggested that the buildings may be constructed out of area development fund of MP/ MLAs and that before starting the construction work, building plan may be prepared in consultation with the Employment and Training department and that the Industrial Training Institute may be started in August 2007 and till the construction work is completed, the Industrial Training Institute may function in a rented building. She has requested for sanctioning a sum of Rs.377.28 lakhs (recurring Rs.61.28 lakhs + non-recurring Rs.316.00 lakhs), restricting the expenditure to Rs. 345.34 lakhs (recurring Rs.29.34 lakhs and non-recurring Rs.316.00 lakhs) for the year 2007-2008 and a new head of account may be opened and necessary funds be provided in BE 2007-2008 so as to start the course in August 2007.

4. The Government have examined the proposal in detail and accord sanction for starting of the new Government Industrial Training Institute at Perambalur in Perambalur District with the trades, units, duration and the total number of seats indicated against each mentioned in Annexure - I to this order. The Government also accord sanction for the staff by creation of new posts as mentioned in Annexure – II and for the cost of Tools & Equipments and the furniture as per Annexure – III to this order.

5. The Government also accord sanction for a sum of Rs.345.34 lakhs (Rupees Three hundred forty five lakhs and thirty four thousands only) (i.e recurring Rs. 29.34 lakhs + non-recurring Rs.316.00 lakhs) for starting the Industrial Training Institute with 224 seats, mentioned in Annexure - IV to this order.

6. The expenditure sanctioned in para 5 above shall be debited to the following existing Head of Account:

“2230- Labour and Employment – 03- Training – 101-
Industrial Training Institutes – Schemes in the
Eleventh Five Year Plan - I Non – Plan – AA –
Industrial Training Institutes.”

(Rs.in Lakhs)

01.01	Pay	(D P Code No. 2230-03-101-AA-0118)	12.24
01.06	House Rent Allowance	(D P Code No. 2230-03-101-AA-0163)	0.76
03.01	Dearness Allowance	(D P Code No. 2230-03-101-AA-0314)	5.29
03.03	Dearness Pay	(D P Code No. 2230-03-101-AA-0332)	6.09
05.01	Telephone Charges	(D P Code No. 2230-03-101-AA-0510)	0.15
05.02	Other Contingencies	(D P Code No. 2230-03-101-AA-0529)	0.70
05.03	Electricity Charges	(D P Code No. 2230-03-101-AA-0538)	0.70
05.05	Furniture	(D P Code No. 2230-03-101-AA-0556)	13.00
06.01	Rent	(D P Code No. 2230-03-101-AA-0618)	2.10
19.	M&E01.Purchase	(D P Code No. 2230-03-101-AA-1902)	303.00
72	Training	(D P Code No. 2230-03-101-AA-7200)	1.31
Total			345.34

(Rupees three hundred and forty five lakhs and thirty four thousands only).

7. This order issues with the concurrence of the Finance Department vide its U.O.No.160A/DS(APA)/L&E/2007 Dated. 16.07.2007.

(By Order of the Governor)

RAMESH KUMAR KHANNA
SECRETARY TO GOVERNMENT

To

The Special Commissioner and Commissioner of Employment and Training, Guindy, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by name).

The Accountant General, Chennai-35.

The Accountant General, Chennai-35 (by name).

The Treasury Officer, Perambalur (Through the Special Commissioner and Commissioner of Employment and Training).

Copy to:

The Director General of Employment and Training, New Delhi – 110 001.

The Finance (L &E) Department, Chennai-9.

The Labour and Employment (F) Department, Chennai-9.

The Personal Secretary to Secretary to Government, Labour and Employment Department, Chennai-9.

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(K.P.SUBRAMANIAN)
UNDER SECRETARY TO GOVERNMENT .

ANNEXURE – I

Details of Trades to be introduced in the proposed I.T.I. at Perambalur District.

Sl.No	Name of Trade	No.of Units	Duration	No.of seats to be introduced in		Total Seats
				August 2007	August 2008	
1.	Fitter	2+2	2 Years	32	32	64
2.	Turner	1+1	2 Years	12	12	24
3.	Machinist	1+1	2 Years	12	12	24
4.	Electrician	1+1	2 Years	16	16	32
5.	Welder	2+2	1 Year	48	--	48
6.	Mech. Motor Vehicle	1+1	2 Years	16	16	32
	TOTAL			136	88	224

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ANNEXURE – II
Details of Staff Salary

Sl. No	Name of the post & Scale of Pay	No.of post by creation		Basic pay	D.Pay	DA	HRA	Total	Expenditure	
		Aug 2007	Aug 2008						I.Year 2007-08	II.Year 2008-09
1.	Principal Rs.8000-275-13500	1	--	9375	4688	4078	500	18641	130487	223692
2.	Training Officer Rs.6500-200-10500	2	--	8300	4150	3610	500	16560	231840	397440
3.	Assistant Training Officer Rs.5500-175-9000	2	6	6900	3450	3001	450	13801	193214	1324896
4.	Junior Training Officer Rs.5000-150-8000	8	--	5900	2950	2566	430	11846	663376	1137216
5.	H.S.-Cum PTO Rs.4500-125-7000	1	--	5000	2500	2175	330	10005	70035	120060
6.	Junior Training Officer (Maths) Rs.5000-150-8000	1	--	5900	2950	2566	430	11846	82922	142152
7.	Junior Training Officer (Drawing) Rs.5000-150-8000	1	--	5900	2950	2566	430	11846	82922	142152
8.	Junior Training Officer (Allied) Rs.5000-150-8000	1	--	5900	2950	2566	430	11846	82922	142152
9.	Workshop Assistant Rs.3050-75-3950-80-4950	2	1	3725	1863	1620	190	7398	103572	266328
10	Office Manager Rs.5700-175-9200	1	--	6900	3450	3001	450	13801	96607	165612
11	Assistant Rs.4000-100-6000	2	--	4800	2400	2088	280	9568	133952	229632
12	Store Keeper Rs.4000-100-6000	1	--	4800	2400	2088	280	9568	66976	114816
13	Accountant Rs.4000-100-6000	1	--	4800	2400	2088	280	9568	66976	114816
14	Junior Assistant Rs.3200-85-4900	1	1	3800	1900	1653	190	7543	52801	181032
15	Typist Rs.3200-85-4900	1	--	3800	1900	1653	190	7543	52801	90516
16	Record Clerk Rs.2610-60-3150-65-3540	1	--	2790	1395	1214	100	5499	38493	65988
17	Office Assistant Rs.2550-55-2660-60-3200	1	1	2550	1275	1109	100	5034	35238	120816
18	Watchman Rs.2550-55-2660-60-3200	3	--	2550	1275	1109	100	5034	105714	181224
19	Sweeper Rs.2550-55-2660-60-3200	2	--	2550	1275	1109	100	5034	70476	120816
20	Pharmacist Rs.4500-125-7000	1	--	5000	2500	2175	330	10005	70035	120060
21	Medical Officer Part- Time Rs.1000/- P.m.	1	--	1000	--	--	--	1000	7000	12000
	TOTAL	35	9						24,38,359	5186032

(rupees.in Lakhs)
Rs.24.38 Rs.51.86

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ANNEXURE – III**(a) Cost of Tools and Equipments****(Rs.in Lakhs)**

Sl.No	Name of the Trade	Approximate Cost
1.	Fitter	30.00
2.	Turner	60.00
3.	Machinist	90.00
4.	Electrician	18.00
5.	Welder	50.00
6.	Mech. Motor Vehicle	50.00
	TOTAL	298.00

(b) Details of Furniture**(Rs. in Lakhs)**

Sl.No	Details	Cost
1.	Class Room Furniture (Steel)	7.00
2.	Office Furniture (Teak Wood)	2.00
3.	Industrial Fans	1.00
4.	Office Equipment (Computers, Xerox)	3.00
	TOTAL	13.00

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ANNEXURE – IV**Details of total recurring and non- recurring expenditure**

		(Rs. In Lakhs)	
<u>I. Recurring</u>		I Year	II Year
1.	Cost of Establishment	24.38	51.86
2.	Training Expenses	1.31	3.16
3.	Office Expenses		
	(a) Contingencies expenses Rs.10,000/- p.m.	0.70	1.20
	(b) Electricity Charges At Rs.10,000/- p.m.	0.70	1.20
	(c) Telephone Charges Rs.4250/- bi- monthly	0.15	0.26
	(d) Rent for one year	2.10	3.60
TOTAL		29.34	61.28
<u>II. Non- Recurring</u>			
(i).	Building	--	--
(ii).	Tools and Equipment	298.00	--
(iii).	Furniture & Office Equipments	13.00	--
(iv).	Erection Charges for machinery And power wiring	5.00	--
TOTAL		316.00	NIL

ABSTRACT

		(Rs. in Lakhs)	
		I Year	II Year
1.	Recurring	29.34	61.28
2.	Non- Recurring	316.00	00.00
Grant Total		345.34	61.28

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