

ABSTRACT

Employment and Training Department – Training Wing – Starting of a new Government Industrial Training Institute at Sivagangai – Orders –Issued.

Labour and Employment (S2) Department

G.O.(Ms) No.156 Dated: 16/07/2007

Read:

From the Special Commissioner and Commissioner of Employment and Training, letter No. Plan 3/16915/2007 dated 3.4.2007 and 22.5.2007.

ORDER:

An announcement was made by the Honorable Minister for Finance on the floor of the Tamil Nadu Legislative Assembly on 28.3.2007 during the Budget Speech for the year 2007-2008 that.

- "With a view to ensuring that the local youth get the benefit of the employment opportunities generated by the Special Economic Zone to be established in Perambalur district, two new Government Industrial Training Institutes will be set up in that district and a new Government Industrial Training Institute will be started in Sivagangai district next year".
- 2. The Special Commissioner and Commissioner of Employment and Training in the letters read above, has sent proposal to the Government in pursuance with the said announcement. She has stated that the Sivagangai is one of the backward districts in the southern part of the State, that owing to poverty, considerable number of candidates are unable to pursue higher studies after Schooling and that most of them remain unemployed. She has stated that if industrial training is given to these candidates they can get employment in the industry available in and around Sivagangai and nearby Industrial areas. She has proposed to start a Government Industrial Training Institute at Sivagangai with the following trades:

1. Fitter - 2 Years
2. Welder - 1 Year
3. Electrician - 2 Years
4. Cutting & Sewing - 1 Year
5. COPA - 1 Year
6. Mechanic Repair & Maintenance - 1 Year

of Two wheelers

She has stated that for starting the Industrial Training Institute, 15 acres of land is required and that the land may be allotted from Government promboke land. She has stated that building for the Industrial Training Institute including hostel for 60 trainees are essential as per National Council for Vocational Training norms for starting the courses. (The carpet area required for administrative building, class room, workshop etc. comes to 1949 Sq.m.) and that the Industrial Training Institute may be started in August, 2007 and function in a rented building till the construction of building.

- 3. The Special Commissioner and Commissioner of Employment and Training has sent the details of the trade to be started cost of tools and equipments, the details of establishment charges, etc., and the staff requirement as per the National Council for Vocational Training norms. She has added that no surplus staff is available in Employment and Training Department for deployment and that staff are to be sanctioned by creation. She has requested for sanctioning a sum of Rs.336.99 lakhs (recurring Rs.58.27 lakhs and non-recurring Rs.278.72 lakhs) restricting the expenditure to Rs.207.91 lakhs (recurring Rs.29.19 lakhs and non-recurring Rs.178.72 lakhs) for the year 2007-2008 and has requested that a new head of account may be opened and necessary funds be provided in BE 2007-2008 to start the course in August 2007.
- 4. The Government have examined the proposal in detail and accord sanction for starting of the new Government Industrial Training Institute at Sivagangai with the trades, units, duration and the total number of seats indicated against each mentioned in Annexure I to this order. The Government also accord sanction the staff by creation of new posts as mentioned in Annexure II and for the cost of Tools and Equipments and the furniture as per Annexure III to this order.
- 5. The Government also accord sanction for a sum of Rs.207.91 lakhs (Rupees Two hundred and seven lakhs and ninety one thousands only) (recurring Rs.29.19 lakhs and non-recurring Rs.178.72 lakhs) for starting the Industrial Training Institute with 224 seats mentioned in the Annexure IV to this order.
- 6. The expenditure sanctioned in para 5 above shall be debited to the following head of Account:
- (i) "2230 Labour and Employment 03. Training 101 Industrial Training Institutes Schemes in the Eleventh Five Year Plan I Non Plan AA Industrial Training Institutes".

(Rs.in Lakhs)

01.01	Pay	(D P Code No. 2230-03-101-AA-0118)	12.04
01.06	House Rent Allowance	(D P Code No. 2230-03-101-AA-0163)	0.75
03.01	Dearness Allowance	(D P Code No. 2230-03-101-AA-0314)	5.54
03.03	Dearness Pay	(D P Code No. 2230-03-101-AA-0332)	5.98
05.01	Telephone Charges	(D P Code No. 2230-03-101-AA-0510)	0.28
05.02	Other Contingencies	(D P Code No. 2230-03-101-AA-0529)	0.35
05.03	Electricity Charges	(D P Code No. 2230-03-101-AA-0538)	0.70
05.05	Furniture	(D P Code No. 2230-03-101-AA-0556)	9.75
06.01	Rent	(D P Code No. 2230-03-101-AA-0618)	1.75
19.	M&E 01. Purchase	(D P Code No. 2230-03-101-AA-1911)	113.05
72	Training	(D P Code No. 2230-03-101-AA-7200)	1.80
	<u>. </u>	Total	151.99

(ii) "4250 – 00 – Capital Outlay on other Social Services – 203 Employment – JG.
Development of Land and Building –

16. Major Works (DPC.4250-00-203-JG 1606) Rs. 55.92 lakhs

Net Total Rs. 207.91 lakhs

(Rupees two hundred and seven lakhs and ninety one thousands only)

7. The expenditure sanctioned in para 5 above constitute an item of 'New Instrument of Service' the approval of the legislative will be obtained in due course pending approval of the legislature the expenditure may initially be met from an advance drawn from Contingency Fund. Orders regarding this will be issued separately in Finance (B.G.I) Department. The Special Commissioner and Commissioner of Employment and Training is requested to apply for sanctioning Contingency Fund in the prescribed proforma along with the copy of this order to Government in Finance (BGI) Department and to send necessary note for supplementary Estimates for inclusion of this expenditure in the supplementary estimates at appropriate time.

8. This order issues with the concurrence of the Finance Department vide its U.O. No.176/DS/(APA)/L&E/2007 dated 16.7.2007 and Additional sanction Ledger No.493 (Four hundred and ninety three).

(By Order of the Governor)

RAMESH KUMAR KHANNA SECRETARY TO GOVERNMENT

To

The Special Commissioner and Commissioner of Employment and Training, Guindy, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by name).

The Accountant General, Chennai-35.

The Accountant General, Chennai-35 (by name).

The Treasury Officer, Perambalur (Through Special Commissioner and Commissioner of Employment and Training).

Copy to:

The Director General of Employment and Training, New Delhi - 110 001. The Finance (L & E, BG - II) Department, Chennai-9. The Labour and Employment (F) Department, Chennai-9. The Personal Secretary to Secretary to Government, Labour and Employment Department, Chennai-9. Stock file / Spare Copy.

// FORWARDED BY ORDER //

(K.P.SUBRAMANIAN)
UNDER SECRETARY TO GOVERNMENT

<u>ANNEXURE – I</u>

Details of Trades to be introduced in the proposed I.T.I. at Sivagangai.

Sl.No	Name of Trade	No.of Units	Duration	No.of seats to be introduced in		Total Seats
				August 2007	August 2008	
1.	Fitter	2+2	2 Years	32	32	64
2.	Welder	1+1	1 Year	24		24
3.	Electrician	1+1	2 Years	16	16	32
4.	Cutting & Sewing	1+1	1 Year	32		32
5.	COPA	1+1	1 Year	40		40
6.	Mechanic Repair	1+1	6 months	32		32
	Maintenance of Two					
	Wheelers					
	TOTAL			176	48	224

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6 <u>ANNEXURE – II</u>

Details of Staff Salary

Sl.	Name of the post & Scale of	No.of po		Basic pay	D.Pay	DA	HRA	Total	Expen	diture
No	Pay	Aug 2007	Aug 2008						I.Year 2007-08	II.Year 2008-09
1.	Principal Rs.8000-275-13500	1		9375	4688	4078	500	18641	130487	223692
2.	Training Officer Rs.6500-200-10500	1	1	8300	4150	3610	500	16560	115920	397440
3.	Assistant Training Officer Rs.5500-175-9000	4	3	6900	3450	3001	450	13801	386428	1159284
4.	Junior Training Officer Rs.5000-150-8000	7		5900	2950	2566	430	11846	580454	995064
5.	H.SCum PTO Rs.4500-125-7000	1		5000	2500	2175	330	10005	70035	120060
6.	Junior Training Officer (Maths) Rs.5000-150-8000	1		5900	2950	2566	430	11846	82922	142152
7.	Junior Training Officer (Drawing) Rs.5000-150- 8000	1		5900	2950	2566	430	11846	82922	142152
8.	Junior Training Officer (Allied) Rs.5000-150-8000	1		5900	2950	2566	430	11846	82922	142152
9.	Workshop Assistant Rs.3050-75-3950-80-4950	2		3725	1863	1620	190	7398	103572	177552
10	Office Manager Rs.5700-175-9200	1		6900	3450	3001	450	13801	96607	165612
11	Assistant Rs.4000-100-6000	2		4800	2400	2088	280	9568	133952	229632

Sl. No	Name of the post & Scale of Pay	No.of po		Basic pay	D.Pay	DA	HRA	Total	Expend	diture
		Aug 2007	Aug 2008						I.Year 2007-08	II.Year 2008-09
12	Store Keeper Rs.4000-100-6000	1		4800	2400	2088	280	9568	66976	114816
13	Accountant Rs.4000-100-6000	1		4800	2400	2088	280	9568	66976	114816
14	Junior Assistant Rs.3200-85-4900	1		3800	1900	1653	190	7543	52801	90516
15	Typist Rs.3200-85-4900	1		3800	1900	1653	190	7543	52801	90516
16	Record Clerk Rs.2610-60-3150-65-3540	1		2790	1395	1214	100	5499	38493	65988
17	Office Assistant Rs.2550-55-2660-60-3200	1	1	2550	1275	1109	100	5034	35238	120816
18	Watchman Rs.2550-55-2660-60-3200	3		2550	1275	1109	100	5034	105714	181224
19	Sweeper Rs.2550-55-2660-60-3200	1		2550	1275	1109	100	5034	35238	60408
20	Pharmacist Rs.4500-125-7000	1		5000	2500	2175	330	10005	70035	120060
21	Medical Officer Part- Time Rs.1000/- P.m.	1		1000				1000	7000	12000
	TOTAL	34	5	171965	85484	74360	10690		2397493	4924032

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ANNEXURE -III

(a) Tools & Equipments.

(Rs.in Lakhs)

Sl.No	Name of the Trade	Approximate Cost
1.	Fitter	30.00
2.	Welder	25.00
3.	Electrician	18.00
4.	Cutting & Sewing	15.00
5.	COPA	15.00
6.	Mechanic Repair Maintenance of Two Wheelers	5.05
	TOTAL	108.05

(b) Details of Furniture

(Rs. in Lakhs)

Sl.No	Details	Cost
1.	Class Room Furniture (Steel)	5.00
2.	Office Furniture (Teak Wood)	1.50
3.	Industrial Fans	0.75
4.	Office Equipment (Computers, Xerox)	2.50
	TOTAL	9.75

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ANNEXURE – IV

Details of total recurring and non-recurring expenditure

(Rs. In Lakhs)

I. Re	ecurring	I Year	II Year	
1.	Cost of Establishment	24.31	49.28	
2.	Training Expenses	1.80	3.73	
3.	Office Expenses			
	(a) Contingencies	0.35	0.60	
	(b) Electricity Charges	0.70	1.20	
	(c) Telephone Charges			
	Rs.4250/- bi- monthly	0.28	0.50	
	(d) Rent	1.75	3.00	
	TOTAL	29.19	58.27	
II. N	on- Recurring			
1.	Building	55.92	100.00	
2.	Equipment	108.05		
3.	Furniture & Office Equipment	9.75		
4.	Erection Charges for machinery			
	And power wiring	5.00		
	TOTAL	178.72	100.00	
	ABST	<u>TRACT</u>		
		(Rs. in L	akhs)	
		I Year	II Year	
1.	Recurring	29.19	58.27	
2.	Non- Recurring	178.72	100.00	
	Grant Total	207.91	158.27	

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