



ABSTRACT

Welfare of Differently Abled – Bifurcation of Perambalur District and formation of Ariyalur District – Formation of District Differently Abled Welfare Office at Ariyalur – Staff and infrastructure facilities for the newly formed Ariyalur District – Orders -Issued.

Welfare of Differently Abled Persons (D.A.P1(1)) Department

G.O.(Ms) No.20

Dated:04.06.2010

வைகாசி 21 திருவள்ளூர் ஆண்டு 2041

Read:

1. G.O.(Ms) 180, Social Welfare and Nutritious Meal Programme Department dated 27.05.1997
2. G.O.(MS) No.683, Revenue(RAI) Department dated 19.11.2007.

Read also:

3. From the State Commissioner for the Differently Abled letter No.11328/Admn-1/07, dated 25.01.2008.

ORDER:-

In the Government Order second read above, orders were issued for bifurcation of the Perambalur District and creation of Ariyalur District with head quarters at Ariyalur.

2. In the letter third read above the State Commissioner for the Differently Abled has sent proposal for formation of District Differently abled Welfare Office and for sanction of full complement of staff as approved by the Government in the Government Order first read above to the District Differently Abled Welfare Office to the newly formed Ariyalur District.

3. In addition, he has also requested for sanction of the recurring and non-recurring expenditure of Rs.16,24,412/- and 9,52,061/- respectively and also, for sanction a sum of Rs.500/- towards permanent advance for the proposed District Differently Abled Welfare Office at Ariyalur.

4. The Government have examined the proposal of the State Commissioner for the Differently Abled in detail and decided to accept it. Accordingly, the Government accord sanction for formation of District Differently Abled Welfare Office with the following staff temporarily to the newly formed Ariyalur District, for the period of one year from the date of filling up of the post.

Staff Pattern

S. No.	Category of staff	Staff sanctioned	Scale of pay (Revised) Rs.
1.	District Differently Abled Welfare Officer	1	9300-34800+GP Rs.4600/-
2.	Junior Rehabilitation Officer	1	9300-34800+GP Rs.4300/-
3.	Orthotic Technician	1	5200-20200+GP Rs.2800/-
4.	Multipurpose Rehabilitation Aide	1	5200-20200+GP Rs.2000/-
5.	Leather Worker	1	5200-20200+GP Rs.1900/-
6.	Junior Assistant	1	5200-20200+GP Rs.2000/-
7.	Typist	1	5200-20200+GP Rs.2000/-
8.	Office Assistant	1	4800-10000+GP Rs.1300/-
9.	Watchman	1	4800-10000+GP Rs.1300/-
10.	Part-time Recanner	1	Rs 1000/- consolidated pay
	Total	10	

5. The Government further accord sanction to incur an expenditure of Rs.26.55 lakh (Rupees Twenty six lakh and fifty five thousand only) (Recurring expenditure of Rs.24.23 lakh/p.a. and Non-recurring expenditure of Rs.2.32 lakh) as detailed below:-

Recurring Expenditure:-

(a) Staff Cost	:Rs.23,03,000/- p.a.
(b) Rent for the building at the rate of Rs.8,000/- p.m	:Rs.96,000/- p.a.
(c) Telephone charges	: Rs.24,000/- p.a.

Total	Rs.24,23,000/-p.a.

(ii) Non – Recurring Expenditure

(i) Furniture : Rs.1,87,000/-

Sl.No.	Item	Nos.	Unit Cost Rs.	Total Cost Rs.
1	Executive Chair revolving with steel	1	5800	5800
2.	Teakwood Junior Executive chair	2	1500	3000
3.	Teakwood Chair Assistant	11	1890	20790
4.	Teakwood Chair Typist	1	1130	1130
5.	Table Senior Executive	1	6321	6321
6.	Table Junior Executive	2	5873	11746

7.	Table Teakwood Assistant	4	3900	15600
8.	Table Teakwood Typist	1	3890	3890
9.	Long Bench	4	2140	8560
10.	Bench Short	2	1246	2492
11.	Side Rack	8	1710	13680
12.	Teakwood Tray	2	210	420
13.	Steal Almirah	8	6791	54328
14.	Book Almirah	2	8238	16476
15.	Teakwood reaper record rack	3	7176	21528
16.	Pigeon hole	1	1250	1250
	Total	53	Total	Rs.1,87,011

(rounded to Rs. 1,87,000/-)

(ii) Office Equipment: Rs. 45,000/-

Sl.No.	Items	Nos.	Total Cost. Rs.
1.	Fax machine	1	15,000
2.	Water Cooler	1	15,000
3.	Fire Extinguisher	1	3,750
4.	Wall Clock	1	400
5.	Emergency Light	1	1,500
6.	Calling Bell	1	150
7.	Cash Chest	1	2,750
8.	Bi-cycle	1	4,000
9.	Telephone	1	2,500
	Total	9	Rs.45,050

(rounded to Rs.45,000)

6. The expenditure sanctioned in para 5 above shall be debited under the following heads of account 2235 – Social Security and Welfare 02 – Social Welfare – 101 – Welfare of Differently Abled – I – Non – Plan – BD – Regional Rehabilitation centres.

01 Salaries (D.P.C: 2235-02-101-BD-0108)	Rs. 23,03,000/-
05 Office Expenses 01 Telephone Charges (D.P.C: 2235 – 02 -101-BD-0519)	Rs. 26,500/-
05 Furniture (D.P. C: 2235-02-101-BD- 0555)	Rs. 1,87,000/-
06 Rent Rates and Taxes 01 Rent (D.P. C: 2235-02-101-BD-0617)	Rs. 96,000/-
19 Machinery and Equipments. 01 - purchase (D.P.C: 2235-02-101-BD-1901)	Rs. 42,500/-

7. For appointment of Office Assistant and Watchman, the instructions issued in G.O (Ms) No.49 P&AR(F) Department, dated 14.05.2002 should be followed.

8. Regarding sanction of vehicle and the post of driver, the State Commissioner for the Differently Abled is requested to approach the Director of Motor Vehicles and Maintenance regarding the availability of vehicle in the common pool. After obtaining the report from the Director, sanction of vehicle will be considered if need be and driver post will be considered at the time of sanction of vehicle.

9. Regarding sanction of Computer, Printer and Xerox Machine, the State Commissioner for the Differently Abled is requested to consider to bring this proposal for consideration under Part-II Scheme.

10. The State Commissioner for the Differently Abled, is directed to follow the due procedure as per the Tamil Nadu Financial Code in the purchase of furniture, and other equipment.

11. The expenditure sanctioned in para 5 above constitute an item of " New Instrument of Service" and the approval of the legislature will be obtained in due course. Pending approval of legislature, the expenditure will be met from the contingency fund for which orders will be issued from Finance (BG-I) Department. The State Commissioner for the Differently Abled is requested to send necessary proposal in the prescribed format to Finance (BG-I) Department for drawal of contingency fund advance enclosing a copy of the order. He is also requested to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimate for 2010 - 2011 at an appropriate stage.

12. This order issues with the concurrence of Finance Department vide its U.O.No.28534/Finance,(SW)/2010. dated 02.06.2010 and Finance (CMPC) U.O.No.30568/ CMPC/2010 dated 02/06/2010 and A.S.L. Number.212(Two hundred and twelve)

(By Order of the Governor)

S.S. JAWAHAR
Secretary to Government

To
The State Commissioner for the Differently Abled,Chennai-6.
The Accountant General,(A&E) Chennai-18.(By Name)
The Accountant (Audit I / II) Chennai 6/35.
The Pay and Accounts Officer, Chennai-35.
The Director of Treasuries & Accounts, Chennai-15.
The District Collector, Ariyalur.

The District collector, Perambalur.
The District Differently Abled Welfare Officer, Ariyalur District
The District Differently Abled Welfare Officer, Perambalur
District (Through State Commissioner of Differently Abled, Chennai -6)
The District Treasury Officer, Ariyalur,
Copy to
The Secretary to Hon'ble Chief Minister, Chennai-9.
The Private Secretary to Secretary, Welfare of Differently
Abled Persons Department, Chennai-9.
The Revenue/(RA-1) Department Chennai-9.
The Finance (BG.I / B.G.II) /Fin(CMPC) Department, Chennai 9.
The Information and Tourism Department, Chennai-9.
All Sections in Differently Abled Welfare Department, Chennai-9.
SF/SC.

// Forwarded by order //

Section Officer.

