

**SOCIAL WELFARE  
AND  
WOMEN EMPOWERMENT  
DEPARTMENT**

**PERFORMANCE BUDGET**

**2024–2025**



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# **SOCIALWELFARE AND WOMEN EMPOWERMENT**

## **DEPARTMENT PERFORMANCE BUDGET**

**2024-2025**

### **CHAPTER – 1**

#### **INTRODUCTION**

The Tamil Nadu State Government through the Social Welfare and Women Empowerment Department ensures the welfare and protection of vulnerable and marginalized infants, children, adolescent Girls, lactating mothers, women, transgender and senior citizens by implementing various schemes to improve their socio-economic status. This mandate is sought to be achieved by implementation of various programmes and schemes.

The Directorate of Social Welfare, Integrated Child Development Services and Directorate of Social Defence are functioning under the control of the Social Welfare and Women Empowerment Department. The State Commission for Women and the State Commission for the Protection of Child Rights ensures the protection and fundamental rights of women and children. The Government of Tamil Nadu thereby ensures that the fundamental rights enshrined in the Constitution of India reach out to the vulnerable and marginalized in the society.

The Government of Tamil Nadu is a pioneer State in implementing Cradle Baby Scheme, Nutritious Meal Programme, Girl Child Protection Scheme and Higher Education Scheme for Children and Women.

The following is the status of the performance of the department in implementing the above schemes.

## **CHAPTER – 2**

### **SOCIAL WELFARE**

The following Schemes and Acts are implemented for the welfare of children, women, senior citizen and transgender by the Directorate of Social Welfare.

#### **1. Child Welfare**

- Cradle Baby Scheme
- Chief Minister's Girl Child Protection Scheme
- Child Marriage Prohibition Act, 2006

#### **2. Women Welfare**

- Scheme Moovalur Ramamirtham Ammaiyar Higher Education Assurance Scheme ("Pudhumai Pen" Scheme)
- Four types of Marriage Assistance Schemes
- Sathiyavani Muthu Ammaiyar Ninaivu Free Supply of Sewing Machine Scheme
- Women Tailoring Industrial Co-operative Societies
- Government Service Homes
- Working Women Hostels
- Family Counseling Centre
- Protection of Women from Domestic Violence Act, 2005, Rules 2006
- Dowry Prohibition Act, 1961
- The Sexual Harassment of women at work place (prevention), Prohibition and Redressal Act, 2013
- Tamil Nadu Hostels and Homes for Women and children (Regulation) Act 2014 and Rules 2015
- Tamil Nadu State Commission For Women

- Tamil Nadu Widow and Destitute Women Welfare Board

### 3. Senior Citizens Welfare

- Integrated Complexes of Special Homes for Senior Citizens and Destitute Children
- Old Age Home run by Non-Governmental Organizations with State Fund.
- Maintenance and Welfare of Parents and Senior Citizens Act 2007 and Rules 2009

### 4. Transgender Welfare Board

- Transgender Welfare Board-2008
- Scheme to provide monthly pension Rs.1000/- to Destitute transgender above 40 years of age.
- From 01.03.2023 onwards transgenders pension enhanced from Rs.1000/- to Rs.1500/-

### 5. Chief Minister's Breakfast Scheme

- Chief Minister's Breakfast Scheme for 1 to 5<sup>th</sup> class students

### 6. Nutritious Meal Programme

- Puratchi Thalaivar MGR Nutritious Meal Programme.

### The Budgetary outlay of the Social Welfare Department is as detailed below: -

(Rs. in lakh)

Sl. No	Schemes	2019 - 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024
1	State Government Schemes	2,83,130.99	2,96,612.06	2,93,179.21	2,50,633.48	2,65,579
2	Central Government Schemes	5,433.23	6,749.55	6,854.03	91,99.53	8,314
3	Schemes Shared between State and Central Government	918.69	1,496.83	1,496.85	73,402.42	52,986
	Total	<b>2,89,482.91</b>	<b>3,04,858.44</b>	<b>3,01,530.09</b>	<b>3,33,235.43</b>	<b>3,26,879</b>

## **2.1 SCHEMES FOR WOMEN WELFARE**

### **2.1.1 Moovalur Ramamirtham Ammaiyar Puthumai Penn Higher Education Assurance Scheme**

The Scheme promotes girls' educational status by incentivizing higher education by providing Rs.1000/- per month to their bank accounts. This scheme was inaugurated on 05.09.2022.

<b>Year</b>	<b>No of Beneficiaries Benefitted</b>	<b>Expenditure Incurred (Rupees in Crore)</b>
2022-2023	2,09,365	100.11
2023-2024	2,73,596	271.66

### **2.1.2 Marriage Assistance Schemes**

#### **2.1.2.1 Dr.Muthulakshmi Reddy Ninaivu Inter-caste Marriage Assistance Scheme**

The scheme was started in 1968 to abolish caste based discrimination and to encourage inter-caste marriages. It was renamed as Dr.Muthulakshmi Reddy Ninaivu Intercaste Marriage Assistance Scheme with effect from 08.07.2011 and has since been continuously implemented.

<b>Year</b>	<b>Physical</b>		<b>Financial (Rupees in lakh)</b>	
	<b>Target</b>	<b>Achievement</b>	<b>Target</b>	<b>Achievement</b>
2019-2020	2,450	1,886	1,973.60	1,890.35
2020-2021	2,450	1,637	1,973.60	1,654.65
2021-2022	2,500	2,461	1,973.60	1,922.75
2022-2023	2,100	2,095	1,973.60	1,922.85
2023-2024	3,500	3,587	2,543.34	2,542.89



### **2.1.2.2 Dr.Dharmambal Ammaiyar Ninaivu Widow Remarriage Assistance Scheme**

In order to encourage widows to get remarried, this scheme was started in the year 1975 and has since been continuously implemented.

Year	Physical		Financial (Rupees in lakh )	
	Target	Achievement	Target	Achievement
2019-2020	170	39	22.77	20.64
2020-2021	170	34	22.77	22.83
2021-2022	100	32	23.90	19.15
2022-2023	100	27	52.40	24.07
2023-2024	50	32	23.90	23.25

### **2.1.2.3 E.V.R. Maniammaiya Ninaivu Poor Widow's Daughter Marriage Assistance Scheme**

This scheme has been implemented since 1982 to help the poor widow's for the marriage of their daughter.

Year	Physical		Financial (Rupees in lakh)	
	Target	Achievement	Target	Achievement
2019-2020	7,770	4,555	3,755.05	3,549.93
2020-2021	3,000	2,687	2,937.35	2,935.45
2021-2022	5,000	4,892	3,942.60	3,841.31
2022-2023	5,000	4,319	3,942.60	3,920.42
2023-2024	20,000	19,407	17,500.00	17,496.78

### **2.1.2.4 Annai Theresa Ninaivu Orphan Girls Marriage Assistance Scheme**

This scheme has been implemented since 1985 to help poor orphan girls financially for their marriage.

Year	Physical		Financial (Rupees in lakh )	
	Target	Achievement	Target	Achievement
2019-2020	1,150	635	424.58	416.96
2020-2021	1,000	538	424.85	424.21
2021-2022	1,000	647	504.44	491.14
2022-2023	1,000	571	504.44	499.56
2023-2024	2,000	1,909	1,900.00	1,832.16

### 2.1.3 Sathyavani Muthu Ammaiya Free Supply of Sewing Machine Scheme

The free supply of sewing machine scheme was started in the year 1979–1980 in order to provide self employment to women from economically weaker sections, destitute widows, deserted wives, differently abled men and women.

Year	Physical		Financial (Rupees in lakh)	
	Target	Achievement	Target	Achievement
2019 - 2020	5,500	3,000	135.00	135.00
2020 - 2021	5,500	3,000	135.00	134.84
2021 - 2022	2,250	2,250	135.00	135.00
2022 - 2023	2,250	2,250	135.00	134.82
2023-2024	2,250	2,812	208.00	201.00

## 2.2 .SCHEMES FOR CHILD WELFARE

### 2.2.1 Cradle Baby Scheme

The aim of this scheme is to eradicate the evil of female infanticide and to encourage adoption. The scheme is currently implemented in 10 districts.

YEAR	No of Babies rescued			Financial (Rupees in lakh)	
	Girls	Boys	Total	Target	Achievement
2019-2020	114	52	166	44.39	14.67
2020-2021	105	88	193	41.32	15.43
2021-2022	102	81	183	43.97	21.02
2022-2023	84	63	147	25.79	21.70
2023-2024	73	82	155	25.69	20.79

### 2.2.2 Chief Minister's Girl Child Protection Scheme

The aim of this scheme is to promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm.

Year	Physical		Financial (Rupees in crore)	
	Target	No of children benefited	Target	Achievement
2019-2020	50,048	34,350	125.12	86.72
2020-2021	40,000	29,344	100.00	73.42
2021-2022	40,000	33,359	100.00	83.20
2022-2023	36,800	35,674	92.01	89.18
2023-2024	36,800	34,530	92.01	92.01

## 2.3 SENIOR CITIZEN WELFARE

### 2.3.1. Integrated Complex of Special Homes for Senior Citizen and Destitute Children

This scheme was started in the year 2011-2012 to ensure that the elders and destitute children are provided with better quality care and protection thereby creating an opportunity to live in a safe environment and is being implemented continuously.

Year	Physical		Financial (Rupees in lakh )	
	Target	Beneficiaries	Target	Achievement
2019-2020	3,200	2,166	643.52	643.52
2020-2021	3,200	2,025	643.52	635.77
2021-2022	3,200	1,948	643.52	590.47
2022-2023	3,200	1,933	677.81	28.80
2023-2024	3,200	1915	1600.78	567.40

- Budget allotment for the financial year 2023 – 2024 is Rs.1600.78 Lakh  
For the financial year 2022 – 23 and 2023 – 2024 expenditure met by the financial year 2023 – 2024.

### **2.3.2. Old Age Homes run by NGOs with State Grant**

This scheme was started in the year 1991- 1992 to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.

Year	Physical		Financial (Rupees in lakh)	
	Target	Beneficiaries	Target	Achievement
2019-2020	1,120	723	123.30	109.06
2020-2021	1,120	724	123.30	103.50
2021- 2022	1,120	711	117.60	102.01
2022-2023	1,120	717	117.60	104.62
2023-2024	1,120	812	117.60	114.75

## **2.4 Service Homes & Hostels**

### **2.4.1 Government Service Homes**

Service Homes are functioning to protect widows, deserted women, destitute women and adolescent girls from their hardship by providing free accommodation, food, education and vocational training.

## Year of commencement and Location

Sl. No.	Name of the District	Year of starting	No. of inmates sanctioned
1	Chengalpattu (Tambaram)	1948-1949	505
2	Cuddalore	1962-1963	275
3	Thanjavur	1964-1965	190
4	Tirunelveli	1977-1978	130
5	Salem	1978-1979	130
6	Sivagangai	1984-1985	130
7	Krishnagiri	2013-2014	100
		<b>Total</b>	<b>1,460</b>

## Inmates / Expenditure Details

Year	Physical		Financial (Rupees in lakh)	
	Inmates Strength Fixed	No. of Inmates Benefited	Target	Achievement
2019-2020	1510	479	742.23	527.08
2020-2021	1510	527	625.89	395.46
2021-2022	1510	564	470.76	438.82
2022-2023	1510	626	561.65	522.99
2023-2024	1,460	583	643.78	602.27

### 2.4.2 Government Working Women Hostels

The objective is to provide safe shelter and food for the lower and middle-income group working women who are away from home.

#### Year of commencement and location

Year of commencement	Name of the District	No. of inmates sanctioned
1980-1981	Chennai	75
1980-1981	Madurai	50
1980-1981	Krishnagiri (Hosur)	50
1981-1982	Tiruchirappalli	50

1981-1982	Thoothukudi	50
1987-1988	Cuddalore	30
1987-1988	Pudukottai	35
1992-1993	Chennai	75
2013-2014	Kanchipuram (3)	150
2013-2014	Tiruvallur	50
2013-2014	Chennai (6)	300
2013-2014	Thanjavur	50
2013-2014	Tirupur	50
2013-2014	Perambalur	50
2013-2014	Villupuram	50
2013-2014	Vellore	50
2013-2014	Coimbatore	50
2013-2014	Salem	50
2013-2014	Tiruchirappalli	50
2013-2014	Tirunelveli	50
2013-2014	Sivagangai	50
	<b>Total</b>	<b>1,415</b>

### **Inmates / Expenditure Details**

Year	No of Inmates		Finance	
	Target	Beneficiaries	Target	Achievement
			(Rupees in Lakh)	
2019-2020	1,415	457	217.98	151.22
2020-2021	1,415	351	188.13	167.52
2021-2022	1,415	348	212.99	131.65
2022 - 2023	1,415	162	193.15	113.25
2023 - 2024	465	168	131.01	52.74

### **2.4.3 Tamil Nadu Working Women Hostels Corporation Limited**

Year of Commencement and Objective of the Scheme

Tamil Nadu Working Women Hostels Corporation Limited established as a Special Purpose Vehicle (SPV) in 2018-19.

- The object of this project is to provide hostel facilities as an alternate **“home away from home”** enabling secure and pleasant accommodation at affordable prices to working women.
- To develop, redevelop, design, construct, renovate, refurbish hostel buildings.

#### **Construction details of Working Women Hostels.**

Ten "Thozhi" hostels are being implemented in 9 districts by TNWWHCL:

- ❖ In Phase 1, new working women hostels were constructed at three places in Trichy, Guduvanchery and Tambaram to benefit 687 working women at a cost of Rs 31.07 Crore and operated through TNWWHCL. At present 287 working women are being benefitted in these hostels.
- ❖ In Phase 2, new working women hostels are being constructed at 3 locations namely Hosur, Tiruvannamalai and St.Thomas Mount (Chengalpattu) to benefit 442 working women at a cost of Rs.35.87 Crore through TNWWHCL.
- ❖ Renovation and upgrading of existing hostels at 7 locations namely Salem, Thanjavur, Perambalur, Vellore, Villupuram, Tirunelveli and Adyar in Chennai with bed capacity of 476 were done at a total project cost of Rs.4.21 Crore and being functional

since 13.07.2023 through TNWWHCL. At present 333 working women are being benefitted in these hostels.

- ❖ These hostels are operated with enhanced amenities like CCTV, biometric access, free wifi, inverter, geyser, 24×7 security services, house keeping, online booking, etc.
- ❖ The department runs 10 hostels are handed over to TNWWHCL for upgradation and to cater with modern facilities and enhanced safety and security aspects during the year 2024-2025.

## **2.5 BOARDS**

### **2.5.1 Tamil Nadu Transgender Welfare Board**

In order to rehabilitate the Transgender and to achieve equality and security for them in the community, Transgender Welfare Board was formed in the year 2008.

<b>Year</b>	<b>Physical</b>		<b>Financial (Rupees in lakh)</b>	
	<b>Target</b>	<b>Achievement</b>	<b>Target</b>	<b>Achievement</b>
2019-2020	176	176	100.00	100.00
2020-2021*	8591	8591	341.68	341.68
2021-2022	200	203	100.00	100.00
2022-2023	200	205	100.00	100.00
2023-2024	200	209	100.00	100.00

\*Covid-19 Relief Fund

### **2.5.2 Pension Scheme for Destitute Transgender above 40 Years**

This scheme was started in the year 2012-2013 to help poor destitute transgender above 40 years of age who are unable to earn livelihood on their own. As per G.O(MS).No.09 Social Welfare and Women Empowerment (SW3(1)) Department Dated:27.02.2023, from 01.03.2023 onwards



transgender pension has been enhanced from Rs.1000/- to Rs.1500/- and distributed by Revenue Department.

Year	Physical		Financial (Rupees in lakh)	
	Target	Achievement	Target	Achievement
2019-2020	1,000	833	100.00	71.59
2020-2021	1,000	999	150.00	114.17
2021-2022	1,100	1071	150.00	124.58
2022-2023	1,300	1311	163.85	153.73
2023-2024	1,400	1482	266.80	249.66

### 2.5.3 Tamil Nadu Widow and Destitute Women Welfare Board

The Government of Tamil Nadu has constituted the Widow and Destitute Women Welfare Board in 2022 to ensure the protection and welfare of Destitute Widows, deserted and destitute Women. The Grants to non Governmental Organization scheme was implemented through Tamil Nadu Social welfare Board from 1990 to September 2022. Under this scheme a grant of Rs.5000/- is given for purchase of equipment, sports equipment and furniture to Registered NGOs who are involved in social service for more than 3 years.

Year	Physical		Financial (Rupees in lakh)	
	Target NGOs	NOGs Benefited	Target	Achievement
2019-2020	200	200	10.00	10.00
2020-2021	200	200	10.00	10.00
2021-2022	200	200	10.00	10.00
This scheme is implemented through Tamil Nadu Widow and Destitue Women Welfare Board from the year 2022-2023.				
2022-2023	200	200	10.00	10.00
2023-2024	200	-	10.00	-

### 3 (a) Chief Minister's Breakfast Scheme

To address the issues of malnutrition among school children, the Chief Minister's Breakfast Scheme was launched by the Hon'ble Chief Minister of Tamil Nadu on 15.9.2022 at Athimoolam Corporation Primary School, Madurai and is being implemented effectively.

Year	Physical Achievement		Financial (Rupees in crore)	
	No. of Nutritious Meal Centres	No. of Students	Target	Achievement
2022-2023	1,969	1,54,108	33.56	26.02
2023-2024	30,992	15,75,900	360.25	360.25

### 3 (b) PURATCHI THALAIVAR MGR NUTRITIOUS MEAL PROGRAMME

Primary School children from class I to V, Upper Primary children from class VI to X are provided with hot nutritious variety meals along with masala eggs for a total number of 220 working days in a year.

Year	Physical Achievement		Financial	
	No. of Nutritious Meal Centres	No. of Students	Target	Achievement
			(Rupees in crore)	
2019-2020	43,283	49,85,335	1,967.08	1,870.49
2020-2021	43,246	48,56,783	2,109.11	1,503.96
2021-2022	43,176	42,13,617	1,974.36	1,797.30
2022-2023	43,190	46,70,458	2742.04	2196.99
2023-2024	43,094	44,72,479	2928.59	2370.33

## CHAPTER- 4

### INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

#### 4.1 SUPPLEMENTARY NUTRITION PROGRAMME

1. Year of Commencement : 1975 - 1976
2. Objective of Scheme : To improve nutrition and health status of children below 6 years, adolescent girls, pregnant and lactating mothers. To achieve the status of Malnutrition Free State through Universalisation of Integrated Child Development Services in the State in 'Mission Mode'.
3. Number of Projects : 434
4. Norms for Anganwadi Centres (AWC)

	<b>Population</b>	<b>Anganwadi Centre (AWC)</b>
	<b>Urban / Rural area</b>	
	400-800 Population	1 AWC
	Multiples of 800	1 AWC
:	<b>Population</b>	
	150-400 Population	1 Mini AWC
	<b>Hilly/Tribal area</b>	
	300-800 Population	1 AWC
	105-300 Population	1 Mini AWC

#### Supplementary Nutrition Beneficiaries

Sl. No	Beneficiary Details	2021-2022	2022-2023	2022-2023	2023-2024
1.	6-12 Month Children	4,29,755	4,09,988	4,07,260	3,97,565
2.	13-24 Month Children	7,17,543	7,07,411	6,74,690	6,80,413
3.	25-36 Month Children	7,60,729	7,63,538	7,04,686	6,02,704
4.	37-60 Month Children	7,57,779	8,18,847	7,36,797	7,42,824

5.	Pregnant Women & Lactating Mothers	7,28,962	7,51,673	6,82,073	6,44,951
6.	Senior Citizens (Old age Pensioners)	37	19	-	-
7.	Adolescent Girls	280	276	46,063	45,644
<b>Total</b>		<b>33,95,085</b>	<b>34,51,752</b>	<b>32,51,569</b>	<b>31,14,101</b>

### **PRE SCHOOL EDUCATION TO CHILDREN**

1. Aim of the Scheme : To provide Early Childhood Care and Education (ECCE) to children in the age group of 2 to 6 years and thereby enable smooth transition to primary education.
2. Year of commencement : 1975 - 1976
3. No. of Projects : 434
4. No. of Anganwadi Centres : 54,449

No. of children in the age group of 2+ years who received Nutritious Meal and Preschool Education	<b>Physical Achievement</b>			
	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
	15,18,508	15,82,835	14,41,483	13,47,211

### **SCHEME FOR ADOLESCENT GIRLS (SAG)**

1. Aim of the Scheme : To improve the Health and Nutrition status of adolescent girls in the age group of 14 - 18 years in Aspirational Districts.  
Provision of life skill education to Adolescent girls to enable their self development and empowerment through convergence.
2. Year of commencement : 2022-2023
3. No. of Projects : 23 Projects in 2 Aspirational Districts. (Ramanathapuram and Virudhunagar)

### **POSHAN Tracker App**

1. Aim of the Scheme : POSHAN Tracker Mobile Phone Application is a monitoring tool which provides a 360-degree view of the activities by AWCs, Service deliveries of Anganwadi Workers and complete beneficiary management for

- pregnant women, lactating mothers and children.
2. Year of commencement : March 2021
  3. No. of Projects : 434
  4. No. of Centres : 54,449 AWCs

Total children registered in the AWCs	35,24,085
Total children measured (Weight & height)	34,99,941
Measurement efficiency (%)	99.31
Stunted (Numbers)	5,25,669
Stunted (%)	15.02%
Wasted (Numbers)	1,28,855
Wasted (%)	4.11%
Underweight (Numbers)	2,49,649
Underweight (%)	7.13%

### **Uttachathai Uruthi Sei**

1. Objective of the scheme : This programme streamlines the interventions made by the Integrated Child Development Services to reduce incidence of malnutrition through focused interventions and monitorable outcomes.
2. Year of Commencement : March 2022
3. Convergence : Implemented in coordination between Health and Family Welfare Department and Integrated Child Development Services
4. Software : TN-ICDS Mobile Application

<b>"Uttachathai Uruthi Sei"</b>							
<b>Sl. No</b>	<b>Category</b>	<b>May 2022</b>	<b>% of children</b>	<b>Feb 2023</b>	<b>% of children</b>	<b>April 2024</b>	<b>% of children</b>
1.	Severely Malnourished children	1,22,478	3.2	92,499	2.4	1,15,794	3.3
2.	Moderately Malnourished children	3,19,362	8.5	3,62,986	9.6	6,12,985	17.5
3.	Normal children	33,37,567	88	33,36,221	88	27,71,165	79.17
<b>Total</b>		<b>37,79,407</b>	<b>-</b>	<b>37,91,706</b>	<b>-</b>	<b>34,99,941</b>	

Source of Data : TN-ICDS App

### **Financial Performance**

**(Rs. Crore)**

<b>2021-2022</b>		<b>2022-2023</b>		<b>2023-2024</b>	
<b>Target</b>	<b>Achievement</b>	<b>Target</b>	<b>Achievement</b>	<b>Target</b>	<b>Achievement</b>
2,421.46	2,228.48	2,621.98	2,583.33	3,024.87	3,012.91

## CHAPTER- 5

### CHILDREN WELFARE AND SPECIAL SERVICES

**5.1** On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act, 2015, the Department of Children Welfare and Special Services cater to the various needs of the children who does not have a parents/ guardians, no one is willing to take care of him/her,are found without any source for subsistence, children in need of care and protection in terms of providing basic amenities, education, protection of child rights, health and hygiene.The Department is also providing rehabilitation measures to the women victims through Protective / Vigilance Homes established under Immoral Traffic (Prevention) Act, 1956.

Providing Financial assistance under Chief Minister’s Public Relief Fund and various welfare schemes for children who had lost their parents due to COVID-19.

Under the Protection of Children from Sexual Offences (POCSO) Act, 2012, the Government of Tamil Nadu created the “Tamil Nadu Child Victim Compensation Fund” in order to provide financial assistance as a compensation for child victims of sexual offences.

#### **Budget Allocation of the Directorate of Children Welfare and Special Services**

Sl. No	Budget	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
		<b>(Rs. in lakh)</b>				
1	Non Plan	} State Expenditure 5,027.26	} State Expenditure 6,077.91	} State Expenditure 7,881.39	} State Expenditure 12,776.07	} State Expenditure 11,117.81
2	State Plan					
3	Centrally Sponsored	544.94	544.93	77.52	715.60	1,219.53
4	Shared Schemes	11,962.67	13,879.33	13,377.87	10,871.47	14,833.52
	<b>Total</b>	<b>17,534.87</b>	<b>20,502.17</b>	<b>21,336.78</b>	<b>24,363.19</b>	<b>27,170.86</b>

## 5.2 Strength of Children in the Government Observation Homes

Observation Homes provides residential care facilities for children in conflict with law who are below eighteen years of age and facing enquiry before the Juvenile Justice Boards.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2020-2021	2021-2022	2022-2023	2023-2024
1	Govt. Observation Home, Chennai	100	11	23	21	35
2	Govt. Observation Home, Cuddalore	39	12	20	10	18
3	Govt. Observation Home, Thanjavur.	48	19	11	2	10
4	Govt. Observation Home, Salem	36	12	12	18	17
5	Govt. Observation Home, Tiruchirappalli	34	15	18	11	11
6	Govt. Observation Home, Tirunelveli	51	8	17	19	34
7	Govt. Observation Home, Madurai	96	29	29	35	35
8	Govt. Observation Home, Coimbatore	24	16	13	16	20
	<b>Total</b>	<b>428</b>	<b>122</b>	<b>143</b>	<b>132</b>	<b>180</b>

Year	Financial Performance	
	Target	Achievement
	(Rs.in lakh)	
2020-2021	863.06	652.60
2021-2022	647.35	931.81
2022-2023	864.31	916.68
2023-2024	1,072.67	928.31
2024-2025	794.83	



### 5.3 Strength of Children in Government Special Homes

Special Homes provide long term rehabilitation programmes for children in conflict with law for a period not exceeding 3 years as assigned by the Juvenile Justice Boards and they have been provided services like education, vocational training, counselling and facilities for co-curricular activities.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength			
			2020-2021	2021-2022	2022-2023	2023-2024
1	Govt. Special Home for Boys, Chengalpattu	80	18	16	29	22
2	Govt. Special Homefor Girls, Chennai-10	15	0	1	1	1
	<b>Total</b>	<b>95</b>	<b>18</b>	<b>17</b>	<b>30</b>	<b>23</b>

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	267.32	290.11
2021-2022	331.68	299.73
2022-2023	291.03	294.54
2023-2024	336.40	341.13
2024-2025	319.85	

## 5.4 Juvenile Justice Boards

Juvenile Justice Boards have been constituted as per the provisions of Juvenile Justice (Care and Protection of Children) Act, 2015 to deal with matters relating to children in conflict with law.

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	357.00	302.00
2021-2022	430.34	267.18
2022-2023	570.00	569.99
2023-2024	558.05	294.29
2024-2025	558.05	

## 5.5 Strength of Children in Government Children Homes

The children identified by the Child Welfare Committees as “children in need of care and protection” are placed in Children homes for providing care, treatment, education, training and rehabilitation.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2020-2021	2021-2022	2022-2023	2023-2024
1	Govt. Children Home, Kollukattumedu, Erode	32	16	18	22	30
2	Govt. Children Home, Kellys, Chennai-10	135	66	56	47	50
3	Govt. Children Home, Villupuram	84	15	45	38	30
4	Govt. Children Home (Boys), Thanjavur	92	42	45	66	66
5	Govt. Children Home, Ranipet	70	68	29	61	40
6	Govt. Children Home, Panjapalli	80	36	21	37	24
7	Govt. Children Home, Mallipudur	75	18	43	33	38
8	Govt. Children Home, Tattaparai	38	10	42	31	30
9	Govt. Children Home, Royapuram, Chennai-13	114	54	34	64	50

10	Govt. Children Home, Karaikudi	40	2	9	37	30
11	Govt. Children Home, Waltax Road, Chennai	50	33	22	17	22
12	Govt. Children Home, Kosapet, Chennai	50	40	18	15	23
13	Govt. Children Home, Kancheepuram	56	58	50	29	20
14	Govt. Children Home, Thiruvannamalai	36	28	33	32	25
15	Govt. Children Home, Cuddalore	140	136	136	120	123
16	Govt. Children Home (Tsunami), Cuddalore					
17	Govt. Children Home, Dharmapuri	56	28	39	39	28
18	Govt. Children Home, R.N.Puthur, Erode	65	15	19	46	40
19	Govt. Children Home, The Nilgiris	78	24	52	69	51
20	Govt. Children Home, Tiruchirappalli	60	15	38	54	54
21	Govt. Children Home, Madurai	100	36	35	61	64
22	Govt. Children Home, Dindigul	66	55	30	45	37
23	Govt. Children Home, Ramanathapuram	81	27	12	32	35
24	Govt. Children Home, Virudhunagar	49	45	40	36	45
25	Govt. Children Home, Sivagangai	52	61	21	46	32
26	Govt. Children Home (Girls), Thanjavur	78	19	57	63	67
27	Govt. Children Home, Pudukottai	85	6	30	28	33
28	Govt. Children Home, Thoothukudi	35	8	57	32	32
29	Govt. Children Home, Nagercoil	56	51	36	28	22
30	Govt. Children Home, Katpadi, Vellore	37	8	37	25	33
31	Govt. Children Home, Reddiarpatti, Tenkasi	39	7	36	35	38
32	Govt. Children Home, Nagapattinam	75	45	46	54	48
33	Govt. Children Home (Tsunami) Nagapattinam.					
34	Govt. Children Home, Salem	82	9	12	58	50

35	Govt. Children Home, Pethanaickenpalayam, Salem	60	63	31	39	33
36	Govt. Children Home, Coimbatore	62	13	38	61	51
<b>Total</b>		<b>2,308</b>	<b>1,157</b>	<b>1,250</b>	<b>1,500</b>	<b>1,394</b>

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	4,778.89	5,568.68
2021-2022	5,781.85	4,975.85
2022-2023	4,144.57	4,136.99
2023-2024	4,352.73	3,656.86
2024-2025	4,026.57	

### 5.6 Children Homes run by Non Governmental Organizations with Financial assistance from the Government

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(in Children)		(Rs. in lakh)	
2020-2021	10,259	10,389	6,781.00	5,533.09
2021-2022	11,461	5,771	8,285.08	3,077.25
2022-2023	11,662	8,872	3,691.33	3,691.31
2023-2024	11,662	9,345	12,489.45	4,747.90
2024-2025	11,662		4,691.31	

### **5.7 Open Shelters for Children in need of care and protection in Urban and Semi-Urban Areas run by 11 Non-Governmental Organizations**

Open Shelters are essentially targets the homeless and street children and ensures safety and protection in urban and semi-urban areas. It will cater to the needs of children especially begging children, street children, rag pickers, small vendors, street performers, orphaned, deserted, trafficked and run-away children, children of migrant population and any other vulnerable group of children.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
	(in Children)		( Rs.in lakh)	
2020-2021	275	119	234.68	163.70
2021-2022	275	94	234.68	93.95
2022-2023	301	116	158.06	158.04
2023-2024	301	140	126.04	115.00
2024-2025	301		126.04	

### **5.8 Specialized Adoption Agency (SAA)**

There are 26 Specialized Adoption Agencies functioning in Tamil Nadu to promote in-country and inter-country adoption. These SAAs are situated in Chennai-4, Madurai-2, Salem-2 and one each in the districts of Ariyalur, Chengalpattu, Coimbatore, Cuddalore, Dharmapuri, Dindigul, Erode, Kanyakumari, Krishnagiri, Namakkal, Thoothukudi, Tiruchirappalli, Tirunelveli, Tirupathur, Tiruvannamalai, Vellore, Sivagangai and Perambalur.

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	285.29	241.86
2021-2022	265.56	220.45
2022-2023	441.00	440.90
2023-2024	395.88	201.90
2024-2025	395.88	

### 5.9 Child Welfare Committees

Child Welfare Committees have been constituted as per the provisions of Juvenile Justice (Care and Protection of Children) Act, 2015 to deal with matters relating to children in need of care and protection.

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	664.00	522.00
2021-2022	799.21	347.91
2022-2023	825.14	825.13
2023-2024	837.07	441.43
2024-2025	837.07	

### 5.10 Strength of Children in After Care Homes

After Care Services provided to the young adults who are discharged from Child Care Institutions through After Care Organizations. It will facilitate the child's re-integration into the mainstream of society and to sustain themselves during the transition period from institutional care to independent life.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength (Boys & Girls)			
			2020-2021	2021-2022	2022-2023	2023-2024
1	Govt. After Care Home for Boys, Athur, Chengalpattu.	100	24	29	11	9
2	Govt. After Care Home for Boys, Madurai.	100	14	15	9	7
3	Govt. After Care Home for Women, Vellore.	50	15	12	17	11
	<b>Total</b>	<b>250</b>	<b>53</b>	<b>56</b>	<b>37</b>	<b>27</b>

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	209.46	187.64
2021-2022	214.25	213.89
2022-2023	199.58	191.35
2023-2024	212.17	198.29
2024-2025	218.80	

### 5.11 Strength in Government Vigilance / Protective Homes

Women victims are being admitted in Vigilance / Protective homes as per the orders issued by the courts under the provisions of Immoral Traffic (Prevention) Act, 1956. Residential care, medical treatment, counselling and vocational training are providing to inmates of the Homes for their rehabilitation.

Sl. No.	Name of the Institution	Sanctioned Strength	Average Strength			
			2020-2021	2021-2022	2022-2023	2023-2024
1	Govt. Vigilance Home, Chennai	150	18	23	45	30
2	Govt. Protective Home, Trichy	100	6	10	17	23
3	Govt. Protective Home, Salem	25	2	11	3	8

4	Govt. Vigilance Home, Madurai	100	1	13	1	6
5	Govt. Protective Home, Coimbatore	25	7	21	7	17
	<b>Total</b>	<b>400</b>	<b>34</b>	<b>78</b>	<b>73</b>	<b>84</b>

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	514.70	437.58
2021-2022	476.37	455.74
2022-2023	474.89	465.55
2023-2024	479.61	480.90
2024-2025	526.40	

## 5.12 Education

### (a) Details of Children passed in 10<sup>th</sup> Standard Examinations

Sl. No.	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2021-2022	169	49	143	40	183	84%
2	2022-2023	172	71	144	55	199	82%
3	2023-2024	148	53	126	37	163	81%

### (b) Details of Children passed in 12<sup>th</sup> Standard Examinations

Sl. No.	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2021-2022	140	7	131	6	137	93%
2	2022-2023	145	29	138	21	159	91%
3	2023-2024	133	23	123	21	144	92%



### 5.13 Modernised Vocational Training

The children/women who are in the Children / Protective Homes under the Department are provided with modernised vocational training in income generating activities such as tailoring, Dress making, AC Mechanic, Fast food preparation, Plumbing, Water Purifier Servicing, Basic Computer application and Bakery etc., in order to improve the standard of living and making them self reliant in the society. In 2023-24, 25 children are placed in Government ITI's.

### 5.14 Number of Children imparted Vocational Training

Sl. No.	Vocational Trade	2020-2021	2021-2022	2022-2023	2023-2024
1	Tailoring / Embroidery	Due to COVID-19 pandemic Vocational training were not given to the Children	85	95	353
2	Plumbing / Electrical		40	170	80
3	Beautician		20	30	18
4	Paper Bag/ File Making / Fabric Printing / Screen Printing		40	225	40
5	Computer Course		158	150	222
6	Bakery Products		60	60	30
7	Cookery Training/Fast food preparation		115	140	62
8	RO Water Purifier Servicing & Home Appliance Repair / Mobile phone services		103	180	130
9	A/C Mechanic/Plumbing		70	200	20
10	Typewriting		--	--	213
	<b>Total</b>	--	<b>691</b>	<b>1,463</b>	<b>1,063</b>

### 5.15 The Tamil Nadu Juvenile Justice Fund

1	Aim of the Scheme	To provide financial or material assistance for the welfare and rehabilitation of children dealt under the Juvenile Justice (Care and Protection of Children) Act, 2015.
2	Beneficiaries	So far, 59 Children have been benefited under this scheme.

## 5.16 Mission Vatsalya Scheme – (Child Protection Services Scheme)

The Government have established adequate State and District level structures enshrined under the 'Child Protection Services' - "Mission Vatsalya" a Centre-State sponsored programme for Child Protection. The scheme envisages care, protection, development and rehabilitation to the children by providing best possible opportunities in a comfortable environment. The Government have formed the following structures accordingly:-

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Units (DCPUs)
- iii) State Adoption Resource Agency (SARA)

Year	Financial Performance	
	Target	Achievement
	(Rs.in lakh)	
2020-2021	2,478.04	1,841.97
2021-2022	2,760.70	1,913.95
2022-2023	3,150.31	3,150.24
2023-2024	3,084.92	1,339.23
2024-2025	3,080.78	

## 5.17 Tamil Nadu Commission for Protection of Child Rights

The Tamil Nadu Government has constituted the Tamil Nadu Commission for Protection of Child Rights under section 17(1) of the Commissions for Protection of Child Rights Act, 2005. The Commission consists of one Chairperson and 6 Members and is functioning from 18.01.2013.

The main objective of this Commission is monitoring the implementation of child related legislations that are in force. The Commission also ensures the effective implementation of protection of child rights and welfare of the children.

This Commission has dealt with around 4,865 cases under the following Child Rights related Acts from 18.01.2013 to 31.03.2024.

1	The Juvenile Justice (Care and Protection of Children) Act, 2015	1786
2	The Prohibition of Child Marriage Act, 2006	458
3	The Right of Children to Free and Compulsory Education Act, 2009	928
4	The Protection of Children from Sexual Offences Act, 2012	1,513
5	The Child Labour (Prohibition and Regulation) Act, 1986	180
<b>Total</b>		<b>4,865</b>

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2020-2021	92.14	99.34
2021-2022	75.17	87.51
2022-2023	104.68	94.36
2023-2024	61.68	53.38
2024-2025	87.85	

#### **5.18 Financial Assistance to the Children who had lost their Parent due to COVID-19.**

1.	Aim of the Scheme	To provide financial assistance under Chief Minister's Public Relief Fund to the Children who had lost their parents due to COVID-19.	
2.	Beneficiaries under the Chief Minister's Public Relief Fund	1.To provide Rs.5.00 lakh to the children who had lost their both parent	The amount of Rs.19.10 crore deposited for 382 children
		2.To provide Rs.3.00 lakh to the children who had lost either Father / Mother	The amount of Rs.410.46 crore issued to 13,682 children and 27.00 lakh issued to 9 Srilankan Refugees.

**5.18.1 Providing maintenance grant of Rs.3,000/- per month to the children who had lost their both parent due to COVID-19 till they complete 18 years. So far, 368 children are benefitted at a cost of Rs.234.87 lakh.**

Year	Financial Performance	
	Target	Achievement
	(Rs. in lakh)	
2021-2022	84.96	84.93
2022-2023	80.19	76.14
2023-2024	133.85	133.74
2024-2025	117.96	

**5.19 The Tamil Nadu Child Victim Compensation Fund under the Protection of Children from Sexual Offences Act, 2012**

1	Aim of the Scheme	To provide financial compensation to the victim children under Protection of Children from Sexual Offences (POCSO) Act, 2012
2	Beneficiaries under the scheme	In 2023-2024, 2,445 Children have been benefitted under this scheme at a cost of Rs.44.99 crore

S.No	Year	No. of beneficiaries	Sanctioned Amount (Rs. in lakh)
1	2020-2021	101	200.00
2	2021-2022	280	500.00
3	2022-2023	947	1,300.00
4	2023-2024	2,445	4,499.20

**5.20 CHILD HELP LINE SERVICES (1098)**

**CHILD HELP LINE (1098)** is a 24\*7 Toll free emergency number for children who need care and protection. Any person who comes across the children in crisis and need immediate help or children themselves can call 1098 for immediate rescue or guidance. The CHILD HELP LINE services have been functioning since 1<sup>st</sup> August 2023 under Tamil Nadu Government.

<b>S.No</b>	<b>Year</b>	<b>No. of beneficiaries</b>	<b>Sanctioned Amount (Rs. in lakh)</b>
1	2023-2024 (From 01.08.2023 to 31.03.2024)	21,354	1270.78

### **5.21 De-addiction Centre for Children**

De-addiction Centre for children addresses the problem of addiction to drugs and substances among children especially those in conflict with law. The Government had established de-addiction centres exclusively for children and implemented through Non-Governmental Organizations in Chengalpattu, Madurai, Namakkal, Tirunelveli, Tiruchirapalli and 2 in Chennai.

<b>S.No</b>	<b>Year</b>	<b>No. of beneficiaries</b>	<b>Sanctioned Amount (Rs. in lakh)</b>
1	2020-2021	82	21.07
2	2021-2022	87	16.09
3	2022-2023	318	98.09
4	2023-2024	427	88.26

**CHAPTER - 6**  
**SOCIAL SECURITY SCHEMES**

**6.1 SOCIAL SECURITY PENSION SCHEMES**

1.	Aim of the Schemes	<p>The aim of the schemes is to give social security to</p> <ol style="list-style-type: none"> <li>1. Old Aged Persons</li> <li>2. Destitute Differently Abled Persons,</li> <li>3. Destitute Widows,</li> <li>4. Destitute Farmers and Agriculture Labourers</li> <li>5. Destitute / Deserted Wives and</li> <li>6. Unmarried, poor, incapacitated Women.</li> <li>7. Refugees of Srilankan Tamils.</li> </ol>	
2.	Categories of the Pension Schemes and date of implementation	1.	<p>Old Age Pension Scheme since 01.04.1962. (G.O.Ms.73, Finance (Pension) Department, Dated 22.01.1962)</p> <p>Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007. (G.O.Ms.217, Social Welfare and Nutritious Meal Programme Department, Dated :16.11.2007)</p>
		2.	<p>Indira Gandhi National Disability Pension Scheme. since 01.04.2010. (G.O.Ms.87, Social Welfare and Nutritious Meal Programme Department, Dated: 31.3.2010.)</p>
		3.	<p>Indira Gandhi National Widow Pension Scheme. Since 01.04.2010. (G.O.Ms.87, Social Welfare and Nutritious Meal Programme Department, Dated: 31.3.2010.)</p>
		4.	<p>Destitute Differently Abled Pension Scheme. Since 01.11.1974. (G.O.Ms.No.1402, Finance Department, dated : 06.11.1974)</p>

		5.	Destitute Widows Pension Scheme, since 01.06.1975 (G.O.Ms.No.507, Finance Department, dated : 27.05.1975)
		6.	Destitute Agriculture Labourers Pension Scheme Since 15.03.1981 (G.O.Ms.No.164 Social Welfare Department dated:12.03.1981) (now implemented under Chief Minister's UzhavarPadhukappuThittam)
		7.	Destitute / Deserted Wives Pension Scheme. Since 03.05.1984. (G.O.Ms.No.1465, Social Welfare Department, dated : 03.05.1984)
		8.	Pension to unmarried, poor, incapacitated women of age 50 years and above. Since 01.07.2008. (G.O.Ms.No.80, Social Welfare and Department dated : 01.07.2008)
		9.	Old Age Pension to Srilankan Tamils Since 01.08.2011. (G.O.Ms.53, Social Welfare and Nutritious Meal Programme Department, Dated : 08.08.2011)
		10.	Widows Pension to Srilankan Tamils Since 01.08.2011. (G.O.Ms.53, Social Welfare and Nutritious Meal Programme Department, Dated : 08.08.2011)
		11.	Differently Abled Pension Scheme to Srilankan Tamils, since 01.08.2011) (G.O.(Ms) No. 53, Social Welfare and Nutritious Meal Programme Department, Dated : 08.08.2011)

		12.	Deserted Wives Pension to Srilankan Tamils, since 01.08.2011. (G.O.Ms.53, Social Welfare and Nutritious Meal Programme Department, dated : 08.08.2011)
3.	The amount of pension paid monthly from the date of implementation of the scheme	1.	From 01.04.1962 to 31.03.1979 at Rs.20/- (G.O.Ms.No.73, Finance Department,dated 22.01.1962)
		2.	From 01.04.1979 to 31.03.1982 at Rs.25/- (G.O.Ms. No.805, Finance Department dated 11.06.1979)
		3.	From 01.04.1982 to 30.04.1989 at Rs.35/- (G.O.Ms.No.1412, Social Welfare Department, dated : 13.05.1982)
		4.	From 01.05.1989 to 31.01.1992 at Rs.50/- (G.O.Ms.No.440, Backward Classes and Most Backward and Nutritious Meal Programme Department, dated:08.05.1989)
		5.	From 01.02.1992 to 30.06.1995 at Rs.75/- (G.O.Ms.No.255, Social Welfare & Nutritious Meal Programme Department, dated 01.04.1992)
		6.	From 01.07.1995 to 31.03.1998 at Rs.100/- (G.O.Ms.No.187, Social Welfare & Nutritious Meal Programme Department, dated:04.07.1995)
		7.	From 01.04.1998 to 31.03.2000 at Rs. 150/- (G.O.Ms.No.67, Social Welfare & Nutritious Meal Programme Department, dated 21.04.1998)



		8.	From 01.04.2000 to 31.07.2006 at Rs.200/- (G.O.Ms.No.86, Social Welfare & Nutritious Meal Programme Department, dated : 02.06.2000)
		9.	From 01.08.2006 to 30.11.2010 at Rs. 400/- (G.O.Ms.No.98, Social Welfare & Nutritious Meal Programme Department, dated : 05.09.2006)
		10.	From 01.12.2010 to 30.04.2011 at Rs. 500/- (G.O.Ms.No.202, Social Welfare & Nutritious Meal Programme Department, dated 24.12.2010)
		11.	From 01.05.2011 to 31.12.2022 (paid in June) at Rs.1,000/- (G.O.Ms.No.41, Social Welfare & Nutritious Meal Programme Department, dated 17.05.2011)
		12.	From 01.01.2023 Rs.1,500/- for Differently Abled Pension Schemes (G.O.Ms.No.86, Social Welfare & Women Empowerment Department, dated 31.12.2022)
		13.	From 01.08.2023 Rs.1,200/- for all Pension Schemes (other than Differently Abled pension Schemes) (G.O.Ms.No.52, Social Welfare and Women Empowerment Department, dated 25.07.2023 and G.O.Ms.No.403, Revenue and Disaster Management Department, dated 26.07.2023)
4.	Number of Beneficiaries		<b>34,90,969</b> (as on 31.03.2024)

**CHILD HELPLINE**

**1098**

**WOMEN HELPLINE**

**181**

**SENIOR CITIZEN HELPLINE**

**14567**