



**HANDLOOMS, HANDICRAFTS, TEXTILES
AND KHADI DEPARTMENT**

TEXTILES

**PERFORMANCE BUDGET
2023-2024**

DEMAND NO.17

R.GANDHI

MINISTER FOR HANDLOOMS AND TEXTILES

©
Government of Tamil Nadu
2024

DEPARTMENT OF TEXTILES
PERFORMANCE BUDGET 2023-2024

1.INTRODUCTION

The Performance Budget document of the Department of Textiles covers the performance of the Institutions/Mills under the control of the Commissioner of Textiles.

The Government of Tamil Nadu created a new department named "Department of Textiles" in 2021 by bifurcating the erstwhile Department of Handlooms and Textiles to build more infrastructure for the textile sector with a greater focus on technical textiles.

The Department of Textiles is functioning under the administrative control of the Handlooms, Handicrafts, Textiles and Khadi Department of the Government of Tamil Nadu. The primary objective of the Department of Textiles is to promote the harmonious growth of Textile Sectors.

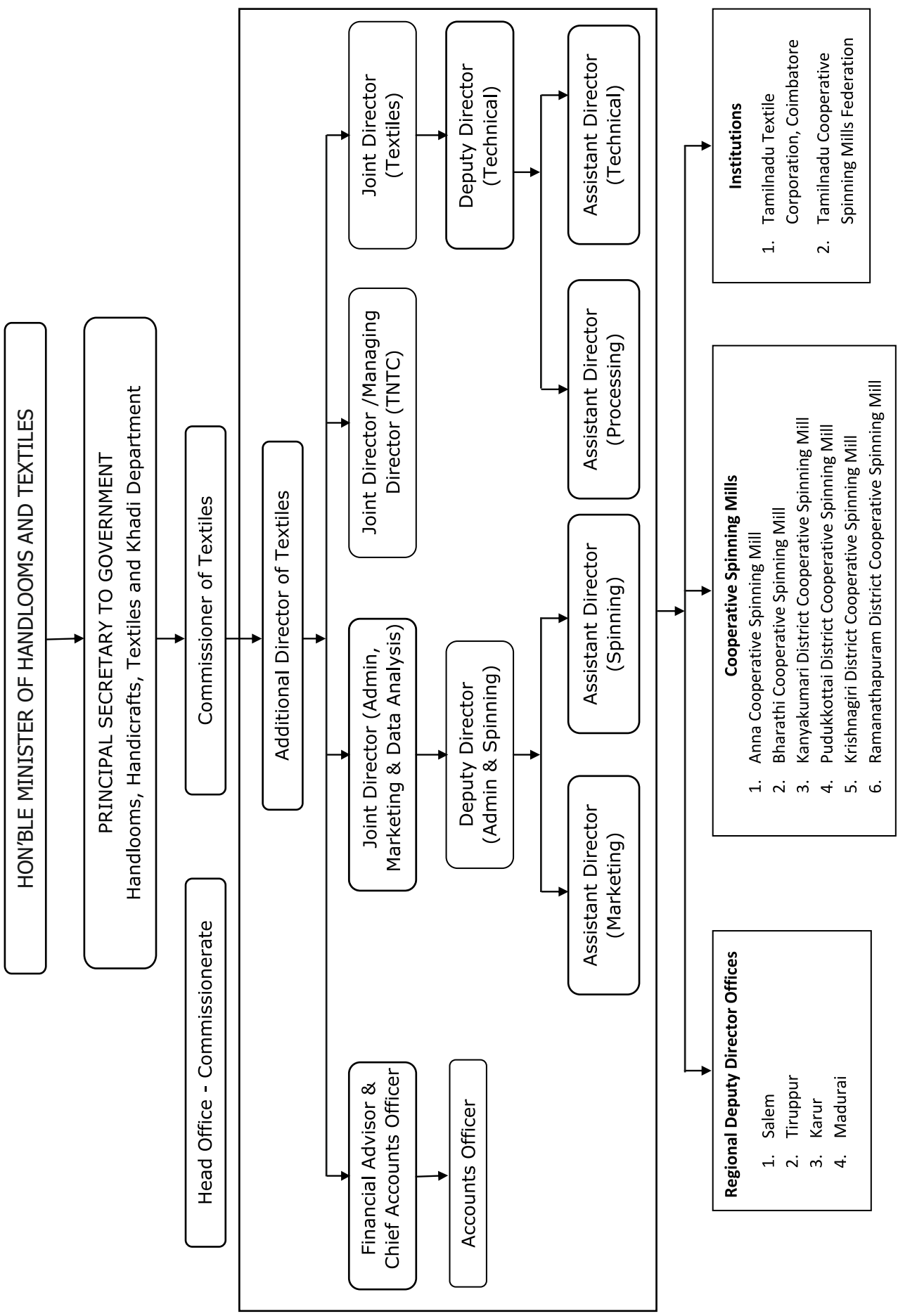
The role of the Department of Textiles is to develop the Textile industry and also implement the schemes of the State and Union Government.

The Commissioner of Textiles is assisted by Additional Director, Joint Directors, Deputy Directors, and Assistant Directors at Headquarters and Deputy Directors at four Regional offices of Salem, Karur, Tiruppur and Madurai.

The following Co-operative Institutions and Public Sector Undertakings are functioning under the Control of the Department:-

1. Anna Co-operative Spinning Mills, Andipatti, Theni.
2. Bharathi Co-operative Spinning Mills, Ettayapuram, Thoothukudi
3. Kanyakumari District Co-operative Spinning Mills, Aralvaimozhi, Kanyakumari.
4. Krishnagiri District Co-operative Spinning Mills, Uthangarai, Krishnagiri.
5. Pudukkottai District Co-operative Spinning Mills, Aranthangi, Pudukkottai.
6. Ramanathapuram District Co-operative Spinning Mills, Atchankulam, Ramanathapuram.
7. Tamilnadu Textile Corporation Limited (TNTC), Coimbatore.
8. Tamilnadu Co-operative Spinning Mills Federation Limited (TANSPIN), Chennai.

Organization setup



2. The performance of Corporations / Units functioning under the control of the Office of the Commissioner of Textiles for the past 5 years is given below:-

I.CO-OPERATIVE SPINNING MILLS

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Number of spindles	1,18,368	1,18,368	1,18,368	1,18,368	1,18,368
2	Production value (Rs. in crore)	227.26	228.99	292.31	361.86	249.73
3	Sales value (Rs. in crore)	222.01	220.43	272.59	346.33	215.96

II. TAMIL NADU TEXTILE CORPORATION LIMITED, COIMBATORE

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Cloth production in power loom complexes (in lakh meters)	40.21	50.59	28.14	29.16	27.80
2	Sale of cloth (in lakh meters)	60.60	62.12	35.26	46.95	58.55
3	Sales Value (Rs. in crore)	34.56	33.36	20.40	34.53	50.77
4	Net Profit (Rs. in lakh)	72.88	195.52	31.82	43.09	60.33 (Tentative)

**III. TAMIL NADU CO-OPERATIVE SPINNING MILLS FEDERATION
LIMITED (TANSPIN), CHENNAI**

S. No.	DETAILS	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Service charges and other earnings (Rs. in lakh)	150.00	170.00	140.00	150.00	162.00 (Tentative)
2	Net Profit (Rs. in lakh)	114.23	111.68	80.00	90.35	117.00 (Tentative)

IV. EXPENDITURE STATEMENT FOR THE PAST FIVE YEARS

(Rs.in Lakh)

S. No.	NAME OF THE SCHEME	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
1	Assistance to Cooperative Spinning Mills	158.00	110.00	21.43	0.00	0.00
2	State Textile Advisory Committee – Office Expenses – TA/DA to Non-Official Members	0.00	0.00	0.00	6.50	0.00
3	Administrative Expenses (including Pay and Allowances of Staff)	0.00	0.00	163.20	1266.68	1366.47
4	AQ Reimbursement of Stamp Duty for Registration of Sale Deed – 309 Grants-in-Aid 03 Grants for Specific Schemes	0.00	0.00	0.00	46.67	0.00
5	Setting up of Mini Textile Park	0.00	0.00	0.00	0.00	500.00

S. No.	NAME OF THE SCHEME	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
6	Share Capital Assistance to Cooperative Spinning Mills	0.00	0.00	0.00	3039.32	0.00
7	Ways and Means Advances to Non-functional Co-operative Spinning Mills	323.30	133.56	0.00	289.93	0.00
8	Ways and Means Advance to functional Co-operative Spinning Mills	3300.00	0.00	416.30	0.00	547.00
TOTAL		3781.30	243.56	600.93	4649.10	2413.47

V. BUDGET ALLOCATION FOR THE YEARS 2023-2024 AND 2024-2025

S. No.	NAME OF THE SCHEME / ITEM	BUDGET ESTIMATE 2023-2024	REVISED ESTIMATE 2023-2024	BUDGET ESTIMATE 2024-2025
		(Rs. in lakh)		
1	Assistance to Cooperative Spinning Mills	0.01	0.01	0.01
2	Establishment of Hi-Tech Weaving Parks under Textiles Centres Infrastructure Development Scheme	0.01	0.01	0.01
3	State Textile Advisory Committee- Office Expenses	4.00	4.00	4.00
4	State Textile Advisory Committee- Hospitality/Entertainment Expenditure	0.00	6.00	6.00
5	State Textile Advisory Committee - TA/DA to Non-Official Members	1.44	3.00	0.01
6	Capital Subsidy for purchase of Wider Width Fabric Machine under New Integrated Textile Policy, 2019	30.00	0.01	0.01
7	Assistance for conducting Energy Audit / Water Audit / Environmental Compliance under New Integrated Textile Policy, 2019	20.00	0.01	0.01

8	Interest Subvention for Modernization of Spindles in existing Spinning Mills under New Integrated Textile Policy, 2019	100.00	0.01	0.01
9	Zero Liquid Discharge System at Tiruppur	0.01	0.01	0.01
10	Administrative Expenses (including Pay and Allowances of Staff)	973.72	1342.24	1136.15
11	Setting up of Mini Textile Park	0.00	0.00	0.01
12	Establishment of Hi-Tech Weaving Parks under Textile Centres infrastructure development Scheme	0.01	0.01	0.01
13	Share Capital Assistance to Cooperative Spinning Mills	0.01	0.01	0.01
14	Loans to Co-operative Institutions	0.01	0.01	0.01
15	Ways and Means Advance to Non-functional Co-operative Spinning Mills	0.01	0.01	0.01
16	Loans to Co-operative Spinning Mills	0.01	0.01	0.01
17	Ways and Means Advance to functional Co-operative Spinning Mills	0.01	0.01	0.01
Total		1129.25	1355.36	1146.29

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