ABSTRACT

Information Technology Department – Creation of an online portal “ELCOT e-Market” at an estimated cost of ₹ 30 lakh by Electronics Corporation of Tamil Nadu Limited (ELCOT) from out of its own funds – Administrative Approval – Orders – Issued.

INFORMATION TECHNOLOGY (B3) DEPARTMENT

G.O.(Ms). No. 19

Dated: 11.10.2018

 Wrestamini, puthur –25,

Kanniyakumari – 2049.

Read:

From the Managing Director, ELCOT, Ref: ELCOT/Proc/Announcement

ITM/ELCOT e-Market Portal/2018, dated 8.5.2018 and 14.06.2018

ORDER:

While moving the Demand No.31 relating to Information Technology Department for the year 2018-2019, the Hon’ble Minister for Information Technology, Government of Tamil Nadu, among other things, has made the following announcement on the floor of the Tamil Nadu Legislative Assembly:

“சொக்கார் விமானகிளி” (ELCOT e-Market)

“சொக்கார் விமானகிளி” (ELCOT e-Market), ஆறு குழுக்களைக் கொண்டு ஒரு வாரியாக வைப்பதற்கு முன்னேன் வரும்படி ஏற்றுப்பட்டு வருகையைக் கோளையை உருவாக்க வண்டியை குழுக்களுக்காக, பல்வேறுபட்டுக் கூற்றுகளுக்காக உருவாக்க வண்டியை உருவாக்கும்படையிலே, ஆறு குழுக்களையும் கூறும்

விமானகிளிடுக்கு வரலாற்றுக் கூறுகள் மற்றும் பாடிகளில், சொக்கார் தடுக்கும் பின்னர், விமானகிளி நிறுவனத்திற்கு கூறுகள் வழங்குவதற்கான சோதனைகளுடன், அதன் விளக்கங்களை ஆராயும். விவரங்கள் நிறைந்து, காணமுடையதற்குச் சித்தரிக்காத நிறங்கள் கருத்தின் மூலம் விளக்கப்பட்டு விளக்கத்தினை சென்று வைக்கப்பட்டுள்ளன. விளக்கம் குறிப்பிட்டு விலையை பாடிகள் (Proforma Invoice) கருதிக்கலாம் விளக்க

சொக்கார் விமானகிளி” நிறைந்து ஆறு குழுக்களை மூடியும் விளக்க

சிறுவரங்களின் வெளியில் சிறுவரங்களின் மூலத்திற்கு சிறுவரங்களின் முறையை விளக்கப்பட்டு பாடிகள் நிறங்குடிகளும். விளக்கம் ரூ. 30 பண் குறிப்பிட்டு சொக்கார்

சொக்கார் விமானகிளி” நிறைந்து சொக்கார்.
2. Accordingly, the Managing Director, ELCOT, has sent a comprehensive proposal for creation of an online portal "ELCOT e-Market" at an estimated cost of ₹ 30 lakh. The salient features of the proposal are as follows:

I. Introduction

The Government of Tamil Nadu has appointed ELCOT as the Optional Procurement Agency for the procurement of Information Technology hardware and software products for Government Departments / Corporations / Autonomous Bodies in G.O.(Ms). No 58, Finance (BPE) Department, dated 16.02.1999.

II. Existing / Current Procurement Flow

At present, the existing ELCOT website has the details of Tenders and Rate Contracts in Portable Document Format (PDF) by category. The Department requiring Proforma Invoice has to write to ELCOT with details of requirement. ELCOT after understanding the requirement, has to generate the Proforma Invoice seeking funds and on receipt of funds, the procurement, supply and other processes are taken up. To know the status, Departments have to contact ELCOT for updates, till refund of balance amount, if any.

III. Proposed System

In order to increase transparency in the system and to speed-up the procurement process and to benefit customers (Department users), and also to reduce the turnaround time required for generation of proforma required by the department and to avoid the locking of funds unutilised, ELCOT has proposed to develop an online portal, where department user can search and select the required hardware / software and generate Proforma Invoice and track the transaction processes.

ELCOT will provide / facilitate the Government departments to procure IT hardware, software and services on-line. The departments can view the products and services available in ELCOT Rate Contract tenders, analyse, compare the specifications of the products and services among the approved vendors, rates, costs and order the required products and services.

The Departments can generate the digitally or e-signed Proforma Invoice (estimate) on-line according to their need, obtain administrative, financial sanction and provide funds for procurement. The departments can pay and track the transaction online from "Fund to Re-fund". The vendors also can transact their business, update the transactional data and track their transaction online from "Order to Payment".
IV. Functions / Modules of the proposed Portal

Following will be the functions of the proposed ELCOT e-Market portal:

- The Government Department can register for user-ID and procure IT products and services under Rate Contract.
- The user can then login to the system and will generate the Proforma (on their own) using the ELCOT e-Market portal.
- The Generated Proforma will be available for ELCOT User for view and further process as per the workflow.
- The Government Departments can track the status of procurement and fund utilization.

V. Budgetary Expenses towards implementation of ELCOT e-Market Portal

The design, development, implementation and support for 60 months period of the e-Market portal consist of five major components. The final total budgeted cost, works out to Rs.30,00,000/- (Rupees thirty lakh only) towards the execution the project over a period of 5 years.

The budgetary cost is as below:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount in Rs.</th>
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<tbody>
<tr>
<td>Design and development of ELCOT e-Market Portal – User Registration &amp; Administration, Online Proforma Generation, ELCOT Users View, Department User Dashboard, Reports and integration of procurement process into Finance &amp; Accounts</td>
<td>9,00,000</td>
</tr>
<tr>
<td>Additional modules such as Track Fund Status, Payment Settlement, Product Comparison, Fund to Refund, Payment Integration, etc</td>
<td>5,00,000</td>
</tr>
<tr>
<td>Implementation Support Cost for UAT, Pilot, Rollout, Handholding at Client Site</td>
<td>1,50,000</td>
</tr>
<tr>
<td>Training to customer departments and ELCOT Users</td>
<td>1,25,000</td>
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<tr>
<td>Third Party Security Audit Cost</td>
<td>75,000</td>
</tr>
<tr>
<td>Incremental Security Audit Cost For 4 Years</td>
<td>1,00,000</td>
</tr>
<tr>
<td>Annual Technical Support Cost from 2\textsuperscript{nd} year to 5\textsuperscript{th} year (4 years) – inclusive of all kind of Change Requirement/Request processes</td>
<td>6,00,000</td>
</tr>
<tr>
<td>One year Support of onsite system admin and Database admin (Rs.40,000/- per month)</td>
<td>5,50,000</td>
</tr>
<tr>
<td><strong>Total Budgeted Cost</strong></td>
<td><strong>30,00,000</strong></td>
</tr>
</tbody>
</table>
3. The Government, after careful examination of the above proposal, hereby accord administrative approval to Electronics Corporation of Tamil Nadu Limited (ELCOT) for creation of "ELCOT e-Market" online portal, through tender process, as one of the ELCOT's Business process re-engineering initiatives, at an estimated cost of ₹30 lakh, inclusive of Annual Technical Support cost from 2nd year to 5th year and to release the Project Expenditure on a phased basis from the own funds of ELCOT.

4. This order issues with the concurrence of the Finance Department vide its U.O.No.50837/Finance (Industries)/2018, dated 05.10.2018.

(By Order of the Governor)
SANTHOSH BABU
Secretary to Government

To
The Managing Director,
Electronics Corporation of Tamil Nadu Limited ((ELCOT),
No.692, Anna Salai, Nandanam, Chennai-35.
The Information Technology (OP/Bills) Department, Secretariat, Chennai-9.
The Principal Accountant General (Accounts & Entitlements), Secretariat, Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-9.
The Pay and Accounts Officer, Secretariat, Chennai-9. (2 copies)
The Resident Audit Office, Secretariat, Chennai-9.

Copy to:
The Office of Hon'ble Chief Minister, Secretariat, Chennai-9.
The Senior Personal Assistant to Hon'ble Minister for Information Technology, Secretariat, Chennai-9
The Senior Private Secretary to Chief Secretary to Government, Secretariat, Chennai-9
The Senior Private Secretary to Secretary to Government, Information Technology Department, Secretariat, Chennai-9
The Finance (Industries/BPE) Department, Chennai-9.
The Content Creator (CMS) / Moderator (CMS) / Nodal Officer (CMS), Information Technology Department, Secretariat, Chennai-9.

Sf/Sc.

// Forwarded / By Order //