



ABSTRACT

Information Technology Department – ELCOT – Implementation of Open Government Data (OGD) portal to share data and conduct Hackathons using the data – An amount of Rs.18,83,738/- (Rupees Eighteen lakh eighty three thousand seven hundred and thirty eight only) from the remaining fund of Rs.1,05,52,311/- earmarked for 2nd year operations – Sanctioned – Orders – Issued.

Information Technology (e.Gov.II) Department

G.O.(Ms).No. 9

Dated: 22.07.2019

விகாரி, ஆடி-6

திருவள்ளூர் ஆண்டு-2050

Read:

1. G.O. (Ms.).No.21,IT(e.Gov.I)Department, dated 24.11.2017.
2. From the Managing Director, ELCOT, Chennai, Letter. Ref. No ELCOT/EG/569/OGD TN Platform/2017 dated 12.03.2019.

ORDER:

In the Government order 1st read above, administrative sanction was accorded for a sum of Rs. 2,11,52,311/- (Rupees two crore eleven lakh fifty two thousand three hundred and eleven only) for implementation of Open Government Data portal for a period of two years and a sum of Rs. 1,06,00,000/- (Rupees one crore and six lakh only) was released for the first year operations towards implementing "Open Government Data" portal for all Government Departments for sharing data pertaining to Government Welfare Schemes and conducting Hackathons using the data.

2. In the letter 2nd read above, the Managing Director, ELCOT, Chennai has sent a proposal to Government requesting to release an amount of Rs.18,83,738/- instead of Rs. 1,05,52,311/- for the second year operations towards implementation of the Tamil Nadu Open Government Data (TNOGD) activities, since out of the 1.06 crore sanctioned for 1st year operations, only Rs 8,73,423/- was spent. The Managing Director, ELCOT has also stated that since the implementation of Open Government Data is a continuous one, the remaining funds in the second year operation i.e. (1,05,52,311 - 18,83,738) will be requested by ELCOT from the Government at the appropriate time towards subsequent year operations and has furnished the details of expenditure proposed to be spent on implementation of Open Government Data as below.

S.No	Components	Fund Needed	Remarks
A	Cost for the deployment of 10 manpower resources (From November 2018 to December 2019)	32,58,396/-	Manpower cost
B	Cost of setting-up of Project Management Unit (PMU - 5 people) (From January 2018 to December 2019)	20,47,704/-	Manpower cost
C	Cost to conduct workshop twice for officials of the TN Government Departments	14,00,000/-	Lump sum cost
D	Cost of training by NIC Headquarters team to the TNOGD team comprises of officials of ELCOT, PMU members and the deployed manpower resources Note: It covers travel and other expenses	5,00,000/-	Lump sum cost
E	Cost to conduct review meetings for one year (Rs.5,000/- per month)	60 000/-	Lump sum cost
F	To Conduct Hackathon (Approximately) Note: Details are given below	11,45,000/	Lump sum cost
G	Deployment of 1 mobile app developer and 1 web application developer for 1 year (Per Month:Rs.40,111/- each)	9,62,664/-	Manpower cost
H	Data Visualization tools (5 lakhs) and respective one man power (6 lakhs)	11,00,000/-	Lump sum cost
I	To acquire laptops/systems on rental basis for the use of resources in A, B, G and H (10 people) (Per System: Rs.27,000/- for one year)	2,70,000/-	Rate Contract cost

J	Contingency charges for 1 year (Approximately per month Rs.35,000/-.)	4,20,000/-	Lump sum cost
K	Total (Sum of A to J)	1,11,63,764/-	
L	ELCOT Service Charge at 4% (per annum)	4,46,551/-	
M	Total Budgeted Cost For 2nd Year (Rounded Off)	1,16,10,315/-	

3. Fund Details

S.No.	Components	Amount
1	Administrative sanction accorded for a period of two years	Rs.2,11,52,311/-
2	Funds released for the first year operations	Rs.1,06,00,000/-
3	Amount spent by ELCOT during the first year of implementation	Rs.8,73,423/-
4	Balance amount with ELCOT after implementation of first year operations	Rs.97,26,577/-
5	Fund estimated now in the revised proposal for the second year operations.	Rs. 1,16,10,315/-
6.	Balance Fund required to continue second year operations (5-4)	Rs. 18,83,738/-

4. The Government, after careful examination of the above proposal of ELCOT accord sanction and release a sum of Rs.18,83,738/- (Rupees Eighteen lakh eighty three thousand seven hundred and thirty eight, only) for 1st year operations towards implementation of Open Government Data portal from the remaining fund of Rs.1,05,52,311/- earmarked for 2nd year operations fund

5. The expenditure sanctioned in paragraph 4 above shall be debited to the following Head of Account:

2852. Industries -07 Telecommunication and Electronic Industries - 800. Other Expenditure – State's Expenditure – JC. Grants to ELCOT towards promotion of Information Technology -309. Grants-in-Aid -03. Grants for Specific Schemes IFHRMS code (DPC: 2852-07-800-JC -309-03)

Old (DPC:2852-07-800-JC-0939)

6. The amount sanctioned in paragraph 4 above shall be credited through Electronic Clearing System (ECS) in favour of the Personal Deposit account of the Electronics Corporation of Tamil Nadu Limited as given below.

K. Deposits and Advances (b) Deposits not bearing interest – 8443-00. Civil Deposits – 800. Other Deposits – BX. Deposits of Electronics Corporation of Tamil Nadu Limited (ELCOT) (DPC 8443-00-800-BX-000E) Receipts.
IFHRMS Code (DPC-8443-00-800-BX-801-02)

7. The Government also directs the Managing Director, ELCOT, Chennai to seek the remaining amount of Rs.86,68,573/- (Rs.1,05,52,311–18,83,738/-) at the appropriate time.

8. The Managing Director, ELCOT, Chennai is directed to send the physical and financial progress report of the scheme every month to the Principal Secretary to Government, Information Technology Department along with the details of expenditure incurred and Utilization Certificate. Unspent amount, if any, should be remitted to Government account without fail.

9. This order issues with the concurrence of Finance (Industries) Department, vide its U.O. No. 33162/2019, dated 18.07.2019.

(By Order of the Governor)

SANTHOSH BABU,
Principal Secretary to Government.

To

The Chairman & Managing Director,
Electronics Corporation of Tamil Nadu Ltd., Nandanam, Chennai- 600 035.

The Commissioner of e-Governance & Chief Executive Officer,
Tamil Nadu e-Governance Agency,
2nd & 7th, Floor P.T.LEE Chengalvaraya Naicker Building
Opp. LIC Building, Anna Salai, Chennai – 600 002.

The State Informatics Officer,
National Informatics Centre, Chennai- 600 090.

The Accountant General, Chennai-18/35/9 (3 copies).

The Pay and Accounts Officer (South), Chennai-600 035.

The Pay and Accounts Officer, Secretariat, Chennai-600 009.

The Resident Audit Officer, Chennai – 600 009.

Office of the Principal Accountant General, Chennai-600 009.

The Deputy Secretary to Government,
Information Technology Department; Secretariat, Chennai 600 009.

The Section Officer, Information Technology (Bills) Department,
Secretariat, Chennai-600 009.

Copy to

The Office of the Hon'ble Chief Minister, Secretariat, Chennai-600 009.

The Office of the Hon'ble Deputy Chief Minister, Secretariat, Chennai-600 009.

The Special Personal Assistant to Minister for Information Technology,
Secretariat, Chennai-600 009.

The Principal Private Secretary to Chief Secretary to Government,
Secretariat, Chennai-600 009.

The Private Secretary to Additional Chief Secretary,
Finance Department, Secretariat, Chennai-600 009.

The Principal Private Secretary to Principal Secretary to Government,
Information Technology Department, Secretariat, Chennai-600 009.

The Special Programme Implementation Department, Secretariat, Chennai-600 009.

The Finance (Ind/BG-I/BG-II) Department, Secretariat, Chennai-600 009.

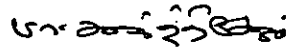

The Information Technology (OP) Department, Secretariat, Chennai-600 009.

The Content Creator (CMS)/ Moderator (CMS) / Nodal Officer (CMS),
Information Technology Department, Secretariat, Chennai - 600 009.

(with a request to host the Government Order in the Government website)

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// Forwarded / By Order //


Section Officer

24/7/19