



## ABSTRACT

Agriculture and Farmers Welfare – Implementation of Coconut Development Board assisted schemes during the year 2022-2023 for a sum of Rs.1315.63 lakh – Administrative approval – Accorded – Orders - Issued.

### AGRICULTURE AND FARMERS WELFARE (H2) DEPARTMENT

G.O.(Ms) No.224

Dated: 15.09.2022

திருவள்ளூர் ஆண்டு 2053,  
சுபகிருது-ஆவணி 30-ஆம் நாள்

Read:

1. G.O.(Ms) No.94, Agriculture (AP2) Department, dated 10.04.2015.
2. G.O.(Ms).No.100, Agriculture and Farmers Welfare (H2) Department, dated 19.07.2021.
3. From the Chief Coconut Development Officer i/c, Coconut Development Board, Ministry of Agriculture and Farmers Welfare, Government of India, Kochi Letter F.No.HO-DEV01/30/2021, (E-1187), dated 11.07.2022.
4. From the Director of Agriculture Letter.No.OPC3/6157/22, dated 13.07.2022.

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### ORDER:

In the Government order second read above, orders have been issued according administrative sanction at an outlay of Rs.1471.44 lakh (Rupees Fourteen Crore Seventy one lakh and forty four thousand only) for implementing Coconut Development Board assisted schemes in Tamil Nadu during 2021-2022.

2. In the letter third read above, the Coconut Development Board, Kochi has conveyed Administrative Approval for an amount of Rs.1591.49 lakh for implementing the Coconut Development Board assisted schemes in Tamil Nadu during the year 2022-2023. Further, it was also informed that, out of Rs.1591.49 lakh sanctioned for the State, Rs.1315.63 lakh (Board's share Rs.1167.13 lakh + State's share Rs.146.25 lakh + Beneficiary's contribution Rs.2.25 lakh) will be implemented through State Agricultural Department, Rs.16.00 lakh through SAU/ ICAR/PSU/KVK and Rs.259.86 lakh will be Coconut Development Board direct implementation. The details

(P.T.O)

of Administrative approval accorded by Coconut Development Board for 2022-2023 are furnished below:-

Implementation by	Total cost	States share	Board's share from Budget				Beneficiary's contribution*
			Total	SCSP	TSP	General Plan	
Implementation through State	1315.63	146.25	1167.13	454.87	5.82	706.44	2.25
Implementation through SAU/ICAR/PSU/KVK	16.00		16.00	6.21	0.08	9.71	
CDB Direct implementation	259.86		257.81	28.30	0.34	229.17	2.05
<b>Total</b>	<b>1591.49</b>	<b>146.25</b>	<b>1440.94</b>	<b>489.38</b>	<b>6.24</b>	<b>945.32</b>	<b>4.30</b>

\* Towards Coconut Palm Insurance Scheme and Kera Suraksha Insurance Scheme.

3. In the letter fourth read above the Director of Agriculture has stated that, the total sanction made under the Coconut Development Board scheme to be implemented by the State Department during the year 2022-2023 is Rs.1315.63 lakh out of which the share of the Coconut Development Board is Rs.1167.13 lakh, the State Share is Rs.146.25 lakh. (which has to be provided by the State Government as matching contribution) and farmer's contribution is Rs.2.25 lakh. Therefore, the total amount earmarked for the implementation of the Coconut Development Board assisted schemes for the year 2022-2023 through State Agricultural Department is Rs.1315.63 Lakh. The details are as under:-

Share of the Board	- Rs. 1167.13 lakh
State Share	- Rs. 146.25 lakh
Farmer's contribution	- Rs. 2.25 lakh
<b>Total</b>	<b>Rs. 1315.63 lakh</b>

4. Therefore, the Director of Agriculture has requested administrative sanction, to the tune of Rs.1315.63 lakh towards implementing the Coconut Development Board assisted scheme in Tamil Nadu during 2022-2023 as detailed below:-

**COCONUT DEVELOPMENT BOARD ASSISTED SCHEMES 2022-2023**

Sl. No	Name of the Scheme	Physical	Financial (Rs in lakh)	CDB Share (Rs in lakh)				State Share (Rs in lakh)	Farmer's contribution
				Total amount	General	SCSP	TSP		
1	<b>Production and Distribution of Planting Material</b>								
a)	Establishment of Regional Coconut Nurseries. ( 50 : 50 basis)	9.00 lakh seedlings	288.000	144.00	87.39	55.90	0.71	144.00	

2	Integrated farming in Coconut holding for productivity improvement.								
I	Laying out of Demonstration plots (Ha) (100%)								
a)	State New								
	In Department of Agri / Horti	40.00	7.000	7.000	4.25	2.72	0.03	-	
b)	State Maintenance								
	In Department of Agri / Horti	50.00	8.750	8.750	8.750	-	-	-	
3	Coconut Palm Insurance Scheme (50:25:25) ( lakh palms insured)*	0.64	9.00	4.50	2.73	1.75	0.02	2.25	2.25
4	Replanting and Rejuvenation of Old Coconut Gardens (Ha) (100%)								
a)	State 1 <sup>st</sup> Year (New)( Ha)	1850	827.88	827.88	502.40	321.38	4.10	-	
b)	State 2 <sup>nd</sup> year (maintenance)(Ha)	2000	175.00	175.00	100.92	73.12	0.96	-	
	<b>Sub-Total</b>	<b>3850</b>	<b>1002.88</b>	<b>103.32</b>	<b>603.32</b>	<b>394.50</b>	<b>5.06</b>	<b>-</b>	
	<b>Grand Total</b>		<b>1315.63</b>	<b>1167.13</b>	<b>706.44</b>	<b>454.87</b>	<b>5.82</b>	<b>146.25</b>	<b>2.25</b>

5. The Government after careful examination, hereby accord administrative sanction of Rs.1315.63 lakh for implementing various Coconut Development Board assisted scheme in Tamil Nadu during the year 2022-2023 as at Annexure appended to this order.

6. The amount received from the Coconut Development Board and the receipts by sale of seedlings under the scheme shall be credited under the head of account mentioned below:-

"0401-00-Crop Husbandry-108- Receipts from commercial crops – AI - Integrated Coconut Development 237- Sale Proceeds 01 – Agriculture"

(DPC 0401-00-108-AI-23701)

7. The Director of Agriculture is directed to take all necessary steps to follow up and get the entire amount from the Coconut Development Board for implementation of the scheme, during 2022-2023.

8. The Director of Agriculture is also directed to give suitable directions to the District Joint Directors of Agriculture, Deputy Directors of Agriculture, Assistant Directors of Agriculture and field units to extend necessary assistance in implementing the programme benefitting the farming community.

9. This order issues with the concurrence of Finance Department vide its U.O. No.42320/Fin (Agri&FW)/2022, dated 15.09.2022.

(BY ORDER OF THE GOVERNOR)

**C. SAMAYAMOORTHY**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND SECRETARY TO GOVERNMENT**

To  
The Director of Agriculture, Chennai-5.  
The Principal Accountant General (G&SSA), Chennai-18.

(P.T.O.)

The Principal Accountant General (E&RSA) Chennai-18  
The Residential Audit Officer of Principal Accountant General  
(General Social Sector Audit), Secretariat, Chennai – 9.  
The Accountant General, Chennai-18 (by name)  
The Chairman, Coconut Development Board, Ministry of Agriculture,  
Government of India, Kera Bhavan, SRVHS Road, Kochi- 682011.  
The Pay and Accounts Officer (East), Chennai-8.  
All Treasury Officers.  
The Regional Audit Officers, Chennai / Madurai/Coimbatore/Pudukottai.

**Copy to:**

The Planning, Development and Special Initiatives Department, Chennai-9.  
The Finance (Agriculture & Farmers Welfare/BGI/BGII) Department, Chennai-9.  
The Chief Coconut Development Officer, Coconut Development Board,  
Kochi-682011.  
The Director, Regional Office of Coconut Development Board, Plot No.47/F1,  
Dr.Ramasami Salai, K.K.Nagar, Chennai-78.  
The Secretary to Government of India, Ministry of Agriculture and Farmers Welfare,  
Department of Agriculture and Cooperation, Agriculture and Farmers Welfare,  
Krishi Bhavan, New Delhi.  
The Special Personal Assistant to Hon'ble Minister for Agriculture and Farmers Welfare,  
Chennai-9.  
The Senior Private Secretary to Agricultural Production Commissioner and Secretary  
to Government, Agriculture and Farmers Welfare Department, Chennai-9.  
The Assistant Programmer, Agriculture and Farmers Welfare Department, Chennai – 9.  
The Agriculture and Farmers Welfare (OP3 / AP2) Department, Chennai-9.  
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**// FORWARDED BY ORDER //**

*dt. 09/09/2022*  
*15/09/2022*  
**SECTION OFFICER**

*15/09/22*

ANNEXURE

**COCONUT DEVELOPMENT BOARD SCHEMES 2022-23- TAMIL NADU**  
(G.O.(Ms).No.224, Agriculture and Farmers Welfare (H2) Department, dated 15.09.2022.

Sl. No	Name of the Scheme	Implementation	Physical	TARGET						
				Total	State Share	Share of the Board under the scheme				
A Schemes with State wise allocation				Financial (Rs. in lakh)						
I Production & Distribution of Planting Materials				Total	State Share	Total	SCSP	TSP	General	
a	Demonstration cum Seed Production (DSP) Farms (ha)	CDB-F	40.00 Ha	27.00		27.00			27.00	
b	Establishment of Regional Coconut Nursery (50:50 basis)									
i	Thro' State Govt.	State	9.00	288.00	144.00	144.00	55.90	0.71	87.39	
ii	Thro' KVK/SAU/ICAR/Others	Others	1.00	16.00		16.00	6.21	0.08	9.71	
	Thro' DSP farms-from Budget* (lakh seedlings)	CDB-F	0.27	4.32		4.32			4.32	
	Sub total DSP Farm		0.27	4.32		4.32			4.32	
	Total RCN		10.27	308.32	144.00	164.32	62.11	0.79	101.42	
c	Estt.of Nucleus Coconut Seed Gardens(nos)									
	1 <sup>st</sup> installment.	CDB	1.00	3.00		3.00			3.00	
	2 <sup>nd</sup> installment.	CDB	1.00	1.50		1.50			1.50	
	Total		1.00	4.50		4.50			4.50	
d	Estt.of Small Coconut Nurseries(nos)									
	1 <sup>st</sup> installment.	CDB	5.00	5.000		5.000	1.00		4.000	
	2 <sup>nd</sup> installment.	CDB	7.00	5.750		5.750	1.00		4.750	
	Total		5.00	10.750		10.750	2.00		8.750	
	Planting Material Total			350.57	144.00	206.57	64.11	0.79	141.67	
2	*Expansion of Area under Coconut(ha)									
a	1 <sup>st</sup> installment.	CDB	1000.00	32.50		32.50	12.62	0.16	19.72	
b	2 <sup>nd</sup> installment.	CDB	3734.97	121.50		121.50	0.15	0.01	121.34	
	AEP Total		1000.00	154.00		154.00	12.77	0.17	141.06	
3	Integrated farming for productivity improvement									
I	Laying out demonstration plots									
i)	State departments and other agencies - New									
*	In Dept. of Agri /Horti Farms (Ha)	State	40.00	7.00		7.00	2.72	0.03	4.25	
*	In SAUs/ ICAR /PSUs(Ha)	Others								
	Sub Total New		40.00	7.00		7.00	2.72	0.03	4.25	
ii)	State departments and other agencies - Maintenance									
*	In Dept. of Agri /Horti farms (Ha)	State	50.00	8.75		8.75			8.75	
*	In SAUs/ ICAR /PSUs(Ha)	Others								
	Sub Total Maintenance		50.00	8.75		8.75			8.75	
	Sub Total - Department & other agencies		40.00	15.75		15.75	2.72	0.03	13.00	
	LODP total		40.00	15.75		15.75	2.72	0.03	13.00	
	Integrated Farming Total			15.75		15.75	2.72	0.03	13.00	

(P.T.O.)

4	Replanting and Rejuvenation of old coconut gardens								
i	By State dept.of Agri / Horti- New (Ha)	State	1850.00	827.88		827.88	312.38	4.10	502.40
ii	By State dept.of Agri / Horti- Maintenance(Ha)	State	2000.00	175.00		175.00	73.12	0.96	100.92
	R & R Total		1850.00	1002.88		1002.88	394.50	5.06	603.32
	CDB Direct		CDB	50.00		22.38			22.38
	Sub Total CDB Direct			50.00		22.38			22.38
	R&R Total			1900.00		1025.26	394.50	5.06	625.70
5	# Coconut Palm Insurance Scheme (lakh palms)#	State	0.64	9.00	2.25	4.50	1.75	0.02	2.73
6	Kera Suraksha Insurance Scheme(50:0:25)^	CDB	2150.00	8.58		6.53	2.53	0.03	3.97
7	Information Tech - Extension Activities	CDB	45.00	28.33		28.33	11.00	0.14	17.19
	Total			1591.49	146.25	1440.94	489.38	6.24	945.32
	Implementation through State Agri / Hort Dept#			1315.63	146.25	1167.13	454.87	5.82	706.44
	Implemented thro"			16.00		16.00	6.21	0.08	9.71
	SAU/ICAR/PSU/KVK								
	CDB Direct Implementation-RO			228.54		226.49	28.30	0.34	197.85
	CDB Direct Implementation-DSPF			31.32		31.32			31.32
	CDB Direct Implementation-Total			259.86		257.81	28.30	0.34	229.17
	*In case of RCN in DSP Farms of the Board, funds required , if any, over and above allocations under RCN will be met from the "Receipts from the Board"								
	# CPIS-Rs. 2.25 lakhs i.e. 25% of the total project cost will be contributed by the beneficiaries								
	^KSIS-Rs.2.05 lakh of the premium will be borne by the beneficiaries								
	*For other schemes, allocation of targets, sanction of funds and fund releases will be considered based on separate proposals and availability of funds								
	*On achieving allotted target, higher allocation to the States on need basis could be made depending up on availability of funds/ additional fund allotment by the Ministry of Agriculture& Farmers Welfare , Government of India								

**C. SAMAYAMOORTHY**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND SECRETARY TO GOVERNMENT**

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W. Chand  
13/09/2022  
Section Officer  
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