



ABSTRACT

Tamil Nadu Urban Health Care Project – Establishment of Project Management Unit at State level with supporting staff to implement the Tamil Nadu Urban Health Care Project with loan from Japan International Co-operation Agency (JICA) – Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O.(Ms.) No.174

Dated : 11.05.2017
Heyvilambi, Chithirai-28
Thiruvalluvar Aandu 2048

Read:

1. G.O.(Ms) No.217, Health and Family Welfare (EAP II-1) Department, dated: 08.09.2016.
2. G.O.(2D) No.203, Health and Family Welfare Department, dated: 28.12.2016
3. From the Project Director, Tamil Nadu Health System Project letter No. 7301/E1/TNHSP/JICA/2016,dated: 18.02.2017

ORDER:

As per the announcement made by the Hon'ble Chief Minister on the floor of the Legislative Assembly on 01.09.2016 under rule 110, in the Government order first read above, administrative sanction was accorded for the implementation of Tamil Nadu Urban Health Care Project at a cost of Rs.1634,69,50,000/- with the assistance of Japanese International Co-operation Agency (JICA). The Project Director, Tamil Nadu Urban Health Care Project was permitted to establish Tamil Nadu Urban Health Care Society to implement the Tamil Nadu Urban Health Care Project in Tamil Nadu in 21 Urban Towns / Cities in 17 Districts of the State.

2. The Project Director, Tamil Nadu Health System Project(TNHSP) has stated that the Project will be implemented through the following three tier management structure to ensure smooth implementation:

- First tier - State Empowered Committee (SEC)
- Second tier - Project Steering Committee (PSC)
- Third tier - Project Management Unit (PMU)

3. In the Government order second read above, the project steering committee for the Tamil Nadu Urban Health Care Project was constituted.

4. The Project Director has stated that the Project Management Unit will be the third tier of the Project Management Sector, which will implement and co-ordinate the project. The Project Management Unit will be headed by the Project Director. The

Project Director will have financial and executive authority as a head of the department. The Financial powers will be Rs.1.00 crore per activity, approved in the annual action plan. The Project Director may be provided with the powers for making an expenditure of Rs.5.00 lakhs at a time as discretionary fund for incurring expenditure on conducting / attending meetings, hiring of vehicles, printing of books etc. The Project Management Unit will consist of the following cells:

(i)	Project Management and Monitoring cell (PMMC)
(ii)	Administration Cell
(iii)	Training and Capacity Building Cell (TCBC)
(iv)	Procurement and Engineering Cell (PEC)
(v)	Financial Management Cell (FMC)

5. The project Director has stated that the proposed Project Management Unit for Tamil Nadu Urban Health Care Project will function in the building in the DMS, Annex Buildings, where the erstwhile Project Management Unit of Tamil Nadu Health Systems Project functioned. All equipment and vehicles used by the Project Management Unit of Tamil Nadu Health Systems Project will be transferred to Tamil Nadu Urban Health Care Project. Any unserviceable equipment will be replaced by the project. The four units namely National Rural Health Mission (NRHM) including National Urban Health Mission (NUHM), Tamil Nadu Urban Health Project (TNUHP), Chief Minister's Comprehensive Health Insurance Scheme and Tamil Nadu Health System Project (TNHSP) residual unit will function in the DMS annex building. It is proposed that all the four units will be administered and function independently. However it is proposed that certain common expenditures like Electricity bill, Water bill, Outsourced House Keeping Services bill, maintenance of the building including the auditorium will be the responsibility of National Rural Health Mission (NRHM). The Project Director may be permitted to open a website for the project. The Mission Director, National Health Mission may be directed to remit Rs.5.00 lakhs from out of the discretionary fund to the Project Director, Tamil Nadu Urban Health Care Project for the pre-project sanction operational expenditure towards travel, hiring of vehicle, printing of books, hiring of persons on daily wages, purchase of essential stationary etc.

6. The Project Director, Tamil Nadu Health Systems Project has further stated that recurring and non recurring expenditure is proposed for the Project Management Unit based on the current level of salary/contract payment to the officers and staff. The cost towards the salary of regular Government servants will be booked under Government of Tamil Nadu part of project cost. The contract payment and certain operational expenditure will be booked under Japan International Co-operation Agency (JICA) part of project cost. The biannual dearness allowance and increment increase for Government servants will be reflected in the second year budget. The contract staff will be paid ten percent increase in their monthly contract payment on completion of each year.

7. The Project Director, Tamil Nadu Health System Project has therefore requested the Government orders in this regard.

