ABSTRACT


HEALTH AND FAMILY WELFARE [IM-2(2)] DEPARTMENT

G.O.(2D)No.17 Dated: 03.03.2016

Read:


ORDER:-

In the Government letter first read above the State Annual Action Plan (SAAP) 2015-2016 of the State Ayush Society Tamil Nadu encompassing various schemes valuing Rs.1263.189 lakh was forwarded to the Government of India for seeking grants-in-aid from Government of India and release Central share at the sharing pattern of 75:25 ratio.

2. In the letter second read above, the Government of India has approved State Annual Action Plan of Rs.1145.455 lakh for the resource allocation with the Central and State share at the revised sharing pattern of 60:40 ratio as follows:-

<table>
<thead>
<tr>
<th>S/No</th>
<th>Components</th>
<th>Eligible Resource pool including state share</th>
<th>Proposal sent from CIM&amp;H</th>
<th>Approved by Mission Directorate</th>
<th>Central Share 60%</th>
<th>State Share 40%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Admin Cost</td>
<td>50.528</td>
<td>50.800</td>
<td>45.818</td>
<td>27.4908</td>
<td>18.3272</td>
</tr>
<tr>
<td>2</td>
<td>Flexi Pool</td>
<td>242.532</td>
<td>242.532</td>
<td>155.130</td>
<td>93.0780</td>
<td>62.0520</td>
</tr>
</tbody>
</table>
3. In the letter third and fourth read above, the Government of India have released the first installment of a sum of Rs.57,60,000/- and Rs.30,10,000/- totaling to a sum of Rs.87,70,000/- (Rupees Eighty Seven lakh and Seventy thousand only) as grant towards creation of capital Assets and general component respectively.

4. In the letter fifth read above, the Additional Chief Secretary / Commissioner of Indian Medicine and Homoeopathy has requested the Government to accord permission to draw the total amounts of Rs.1145.45 lakh including central share of Rs.687.273 and state share of Rs.458.182 lakh (revised sharing pattern on 60:40) from treasury and to deposit it into state AYUSH society account and to incur the expenditure.

5. The Government after careful consideration have decided to accept the request of Additional Chief Secretary / Commissioner of Indian Medicine and Homoeopathy and accordingly sanction a sum of Rs.1,46,17,000/- (Rupees One Crore forty six lakhs and Seventeen Thousand only) as grant for creation of Capital Assets and Grants-in-aid-general as First Installment [both Central share-(60% and matching share of State 40%)] and release the same to the State AYUSH Society for implementation with objectives of National AYUSH Mission (NAM) towards the approved State Annual Action Plan (SAAP) for 2015-2016. The details of funding pattern in the ratio of 60:40 between Centre and State is as follows.

<table>
<thead>
<tr>
<th>Particulars</th>
<th>60% Share of Government of India</th>
<th>matching 40% Share of State Government</th>
<th>Amount Sanctioned (Amount in Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creation of Capital Asset</td>
<td>57,60,000</td>
<td>38,40,000</td>
<td>96,00,000</td>
</tr>
<tr>
<td>General Component</td>
<td>30,10,000</td>
<td>20,06,667</td>
<td>50,17,000</td>
</tr>
<tr>
<td></td>
<td>87,70,000</td>
<td>58,46,667</td>
<td>1,46,17,000</td>
</tr>
<tr>
<td>Grand Total</td>
<td></td>
<td></td>
<td>1,46,17,000</td>
</tr>
</tbody>
</table>
6. The expenditure sanctioned in para 5 above shall be debited to the following head of account:

"2210 Medical and Public Health – 80 General – 800.
Other Expenditure - Schemes in the Twelfth Five year Plan – VI.
Schemes Shared between State and Centre – UB
National AYUSH Mission
09. Grants-in-Aid-03. Grants for Specific Schemes"
(DPC: 2210 – 80 – 800 – UB - 0937)

7. Necessary Funds have been provided in the Final Modified Appropriation 2015-2016 under the above said Head of Account. The Additional Chief Secretary / Commissioner of Indian Medicine and Homoeopathy is permitted to draw the amount sanctioned at para 5 above from the treasury and to deposit it into the State AYUSH account.

8. This order is issued with the concurrence of Finance Department vide its U.O.No.13752/Health-I/2016, dated 29.02.2016.

(By Order of the Governor)

J. RADHAKRISHNAN
Principal Secretary to Government

To
The Additional Chief Secretary / Commissioner of Indian Medicine and Homoeopathy, Chennai -106.
The Pay and Accounts Officer (South) Chennai-35.
The Principal Accountant General (A&E), Chennai-18
Copy to:
The Finance (Health-I/BG-II/) Department, Chennai-9.
Health and Family Welfare (Data Cell) Department, Chennai-9.
SF/SC.

// Forwarded by Order //