



**ABSTRACT**

State Health Society - Tamil Nadu - National Health Mission -Release of First Installment (1) of Grants-in-aid during for the year 2015-16 for implementation of Reproductive Child Health flexible pool including Pulse Polio Immunisation Programme and NIDDCP by Government of India through Treasury mode - Sanction of Rs.193,30,66,666/- being Central and State Share - - Orders - Issued.

**HEALTH AND FAMILY WELFARE (EAPII-2) DEPARTMENT**

G.O. (Ms.) No.189

Dated : 07.07.2015  
Manmatha, Aani - 22,  
Thiruvalluvar Aandu 2046

Read :

1. From the Government of India, Ministry of Health and Family Welfare, Nirman Bhawan , New Delhi, Fund release order No. G. 27017/12/2015-NHM ( Finance) /1, dated: 09.06.2015 ( 3 nos)
2. From the Mission Director, State Health Society, letter No.4500/SHS/A2/2015, dated. 12.06.2015.

**ORDER:**

The Mission Director, State Health Society in his letter second read above has stated that the Central funds under the Centrally sponsored Schemes like National Health Mission are routed through the Treasury route as part of the State plan and requested to provide for Central Share of National Health Mission in the State Budget. The Government of India in their three separate orders first read above have transferred and credited a sum of Rs.1,44,98,00,000/- ( Rupees One hundred and forty four crore and ninety eight lakh only) into State Government account as their 75% share of Grants in Aid for the financial year 2015-16 for the implementation of the schemes RCH Flexible pool including Pulse Polio Immunisation Programme and NIDDCP for the year 2014-15 as mentioned below:-

Sl. No	Name of the Scheme	Govt. of India Order No. & Date	Govt. of India Release amount (Rs)	State Share (Rs)	Grand Total Rs.
1	Family Welfare Programme – Release of First Instalment (1) of RCH Flexible pool including Pulse Polio Immunisation Programme and NIDDCP Grants– in –aid under General during 2015-16.	G.27017/12/2015 - NHM-Finance/3 Dt: 09.06.2015	1,14,37,00,000	38,12,33,333	1,52,49,33,333
2	Family Welfare Programme – Release of First Instalment (1) of Grants-in-aid for implementation of RCH Flexible pool including Pulse Polio Immunisation Programme and NIDDCP SCSP( Scheduled Caste Sub –Plan) during 2015-16	G.27017/12/2015 - NHM-Finance/1 Dt: 09.06.2015	29,01,00,000	9,67,00,000.00	38,68,00,000
3	Family Welfare Programme – Release of First Instalment (1) of Grants-in-aid for implementation of RCH Flexible pool including Pulse Polio Immunisation Programme and NIDDCP (Scheduled Tribe Sub – Plan) during 2015-16	G.27017/12/2015 - NHM-Finance/2 Dt: 09.06.2015	1,60,00,000	53,33,333	2,13,33,333
	<b>Total</b>		<b>1,44,98,00,000</b>	<b>48,32,66,666</b>	<b>193,30,66,666</b>

The Government of India have requested to ensure 25% State contribution based on the release of funds by Government of India

2. The Mission Director, State Health Society has further stated that the corresponding 25% of the State Share against the 75% of the Government of India release of Rs.1,44,98,00,000/- ( Rupees One hundred and forty four crore and ninety eight lakh only) works out to a sum of Rs.48,32,66,666- (Rupees Forty eight crores thirty two lakh sixty six thousand six hundred and sixty six only). Since Government of India have transferred the grants to State Government for drawal of amount through Treasury route from 2014-15, the amount of Central Share and State Share will have to be drawn from State Budget. He has requested the Government to issue orders to

release a sum of Rs.1,93,30,66,666/- (Rupees One hundred and Ninety three crore thirty lakh sixty six thousand six hundred and sixty six only) towards release of Central and State contribution of Grants in aid to the State Health Society under Reproductive Child Health Flexible Pool including Pulse Polio Immunisation Programme and NIDDCP for the year 2015-16 and to authorize the Mission Director, State Health Society and Project Director Reproductive and Child Health Project, Tamil Nadu to draw a sum of Rs.1,93,30,66,666/- (Rupees One hundred and Ninety three crore thirty lakh sixty six thousand six hundred and sixty six only) under National Health Mission through Treasury mode.

3. The Government after careful consideration have decided to accept the above proposals of the Mission Director, State Health Society and accordingly sanction a sum of Rs.1,93,30,66,666/- (Rupees One hundred and Ninety three crore thirty lakh sixty six thousand six hundred and sixty six only) i.e., Rs.1,44,98,00,000/- ( Rupees One hundred and forty four crore and ninety eight lakh only) being 75% of central share and Rs.48,32,66,666- (Rupees Fourty eight crore thirty two lakh sixty six thousand six hundred and sixty six only) being 25% of the State share as matching grant to the State Health Society, Tamil Nadu to implement the Reproductive Child Health (RCH) Flexible Pool including Pulse Polio Immunisation Programme and NIDDCP during the year 2015-16.

4. The amount sanctioned in para 3 above is debitable to the following Head of accounts:

Sl No.	Name of the Scheme	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes.  (DPC 2211 00 103 UA 09 32) <b>General</b>  (Rs)	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes under Special Component Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes – (SCSP)  (DPC No. 2211- 00 - 789 UA 09 30).  (Rs)	2211-00 Family Welfare 796 Tribal Sub Plan Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal - Sub Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (TSP)  (DPC No. 2211 – 00-796 UA 09 35).  (Rs)	Total
1.	Government of India Share State Share	1,14,37,00,000 38,12,33,333	29,01,00,000 9,67,00,000	1,60,00,000 53,33,333	
	<b>Total</b>	<b>1,52,49,33,333</b>	<b>38,68,00,000</b>	<b>2,13,33,333</b>	<b>193,30,66,666/-</b>

5. The Mission Director, State Health Society/Project Director, Reproductive Child Health Project is authorised to incur the expenditure from the funds sanctioned in the Budget Estimate for 2015-16 under the above Head of Accounts.

6. This order issues with the concurrence of the Finance Department vide its U.O. No. 35561/Health II/2015-1, dated: 26.06.2015

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN  
SECRETARY TO GOVERNMENT

To

The Mission Director, State Health Society, Chennai-6.

The Pay and Accounts Officer (South), Chennai-35

The Principal Accountant General (A&E), Chennai-18 (2 copies)

The Accountant General (Audit), Chennai-35.

Copy to:

The Finance (Health-I) Department, Chennai-9

Data Cell/ SF / FC /

//Forwarded by Order//

*N. K. Latha*  
SECTION OFFICER