



ABSTRACT

State Health Society – Tamil Nadu – National Health Mission – Transfer of Government of India funds through Treasury mode - Release of First Installment (1) of Grants-in-aid during 2015-16 for implementation of Health System Strengthening under National Rural Health Mission – Sanction of Rs.1,81,29,33,333/- being Central and State Share orders – Issued.

HEALTH AND FAMILY WELFARE (EAPII-2) DEPARTMENT

G.O. (Ms.) No.190

Dated : 07.07.2015
Manmatha, Aani - 22,
Thiruvalluvar Aandu 2049

Read again:

- Ref: 1. From the Government of India, Ministry of Health and Family Welfare, Nirman Bhawan , New Delhi, Fund release orders No. G. 27017/12/2015-NHM – Finance/1, dated: 09.06.2015 (5 nos)
2. From the Mission Director, State Health Society, letter No.4500/SHS/A2/2015, dated. 12.06.2015.

ORDER:

The Mission Director, State Health Society, in his letter second read above has stated that the Central funds under the Centrally sponsored Schemes like National Health Mission are routed through the Treasury route as part of the State plan and requested to provide for Central Share of National Health Mission in the State Budget. The Government of India in their six letters first read above have transferred and credited a sum of Rs. 1,35,97,00,000/- into State Government account as their 75% share of Grants in Aid for the financial year 2015-16 for implementation of Health System Strengthening as mentioned below:-

| Sl. No | | Govt. of India Letter No. | Govt.of India share | State share | |
|--------|--|--|---------------------|-------------|----------|
| 1 | Family Welfare Programme Release of First Installment (1) of Grants-in-aid for implementation of Health System Strengthening under NRHM and NIDDCP SCSP (Scheduled Caste Sub-Plan) during 2015-16. | G.27017/12/2015-NHM -Finance/1 dt.09.06.2015 | 244900000 | 81633333 | 32653333 |

| | Govt. of India Letter No. | Govt. of India share | State share | Total |
|--|---|-------------------------|--------------|------------------|
| Family Welfare Programme Release of First Installment (1) of Grants-in-aid for implementation of Health System Strengthening under NRHM and AIDDOP SCSP (Scheduled Caste Sub-Plan) during 2015-16. | G.27017/12/2015- NHM -Finance/2 dt.09.06.2015 | 27200000 | 9066667 | 36266667/- |
| Family Welfare Programme Release of First Installment (1) of Grants-in-aid for implementation Health System Strengthening under NRHM (Scheduled Tribe Sub-Plan) during 2015-16. | G.27017/12/2015- NHM -Finance/3 dt.09.06.2015 | 13500000 | 4500000 | 18000000/- |
| Family Welfare Programme Release of First Installment (1) of Grants-in-aid for implementation Health System Strengthening under NRHM (Scheduled Tribe Sub-Plan) during 2015-16. | G.27017/12/2015- NHM -Finance/4 dt.09.06.2015 | 1500000 | 500000 | 2000000/- |
| Family Welfare Programme Release of First Installment (1) of Health System Strengthening under NRHM Grants-in-aid under General during 2015-16. | G.27017/12/2015- NHM -Finance/5 dt.09.06.2015 | 985300000 | 321766667 | 1287066667/- |
| Family Welfare Programme Release of First Installment (1) of Health System Strengthening under NRHM Grants-in-aid under General during 2015-16. | G.27017/12/2015- NHM -Finance/6 dt.09.06.2015 | 107300000 | 35766667 | 14306666/- |
| Total | | 1,35,97,00,000 | 45,32,33,333 | 1,81,29,33,333/- |

The Government of India have requested to ensure 25% State contribution based on the release of funds by Government of India.

2. The Mission Director, State Health Society has further stated that the corresponding 25% of the State Share against the 75% of the Government of India's total release of Rs. 1,35,97,00,000/- (Rupees One hundred and Thirty five crore Ninety Seven lakhs only) works out to Rs. 45,32,33,333/- (Rupees Forty five crore Thirty two lakh thirty three thousand three hundred and thirty three only). Since the Government of India have transferred the grants to State Government for drawal of amount through Treasury route from 2014-15, the amount of Central Share and State Share will have to be drawn from State Budget. He has requested the Government to issue orders to release a total sum of Rs. 1,81,29,33,333/- (Rupees One hundred and Eighty one crore Twenty nine lakhs Thirty three thousand Three hundred and Thirty three only) towards release of Central and State contribution of Grants in aid to the State Health Society for implementing the Health

System Strengthening for the year 2015-16 and to authorize him to draw a sum of Rs. **1,81,29,33,333/-** under National Health Mission through Treasury mode.

3. The Government after careful consideration have decided to accept the above proposals of the Mission Director, State Health Society and accordingly sanction a sum of Rs. **1,81,29,33,333/-** (Rupees One hundred and Eighty one crore Twenty nine lakh Thirty three thousand Three hundred and Thirty three only) i.e., Rs. 135,97,00,000/- (Rupees One hundred and Thirty five crore Ninety Seven lakh only) being 75% of the Government of India Grants-in-aid and Rs.45,32,33,333/- (Rupees Forty five crore Thirty two lakh thirty three thousand three hundred and thirty three only) being 25% of the State share as matching grant to the State Health Society, Tamil Nadu to implement the Health System Strengthening for the year 2015-16.

4. The amount sanctioned in para 3 above is debitable to the following Head of accounts:

| No | Name of the Scheme (Family Welfare Programme) | 2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)- (GENERAL) (Rs) | 2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre -- U.A.. National Health Mission Schemes under Special Component Plan -09 Grants -- in- Aid-03 Grants for Specific Schemes.-- (SCSP) (DPC No.2211-00-789 UA 09 30) (Rs) | 2211-00 Family Welfare 796 Tribal Sub Plan Schemes in the Twelfth Five year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal -Sub –Plan -- 09 Grants-in-Aid-03 Grants for Specific Schemes.- (TSP) (DPC No.2211-00-796 UA 09 35) (Rs) | |
|----|---|---|---|--|-------------------------------|
| 1. | GOI SHARE STATE SHARE | 107,26,00,000 357533333 | 27,21,00,000 9,07,00,000 | 1,50,00,000 50,00,000 | 135,97,00,000 45,32,33,333 |
| | Total | 1430133333 | 36,28,00,000 | 2,00,00,000 | 1,81,29,33,333 |

5. The Mission Director, State Health Society / Project Director, Reproductive Child Health Project (RCHP) is authorised to incur the expenditure from the funds sanctioned in the Budget Estimate for 2015-16 under the above Heads of Account.

6. This order issues with the concurrence of the Finance Department vide its U.O. No. 35595/Health-II/2015-1, dated :26.06.2015

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
The Mission Director, State Health Society, Chennai-6.
The Pay and Accounts Officer (South), Chennai-35
The Principal Accountant General (A&E), Chennai-13 (2 copies)
The Accountant General (Audit), Chennai-35.
Copy to:
The Finance (Health-I) Department, Chennai-9
Data Cell/ SF / FC/

//Forwarded by Order//

N. Lathe
SECTION OFFICER