



## ABSTRACT

State Health Society- Tamil Nadu – National Health Mission – Grants-in-Aid for implementation of activities approved in 1<sup>st</sup> Installment Infrastructure Maintenance Programme covered under National Urban Health Mission during 2019-20 released by Government of India – State Share for a sum of Rs. 36,89,10,000/- - Sanctioned – Orders – Issued.

### Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.251

Dated :04.06.2019  
Vigari, Vaikasi-21  
Thiruvalluvar Aandu 2050

Read:

1. From the Under Secretary to Government of India letter No.G.27017/2/2018(1,3,4,5,7,16,8,9,10,11,12,13,14&15) – NHM -Finance, Government of India, Ministry of Health and Family Welfare New Delhi, dated:26.4.2019.
2. From the Mission Director, State Health Society, letter No.4616-3 / SHS / A2 / 2018, dated: 06.05.19.

### ORDER:

The Mission Director, National Health Mission in his letter second read above, has stated that the Government of India have approved Grants in aid for National Health Mission in Record of Proceedings 2019-20 and the same had been approved in 37<sup>th</sup> Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released first Installment of grants-in-aid for implementation of Infrastructure Maintenance Programme covered under National Urban Health Mission Programme during 2019-20 and credited into State Government account as detailed below:-

Sl. No	Name of the Scheme	Government of India Letter No.	Amount
1.	1 <sup>st</sup> Installment of Grants-in-aid for implementation of Infrastructure Maintenance Scheme during 2019-20 <b>Direction &amp; Administration- General</b>	G-27017/2/2018 NHM Finance/1, dated:26.4.19	6,09,61,000
	<b>Urban Family Welfare Centres-General</b>	G-27017/2/2018 NHM-Finance/3 dated:26.4.19	57,00,000
	<b>Training of ANM/LHVs-General</b>	G-27017/2/2018 NHM-Finance/4 dated:26.4.19	39,71,000

	<b>Health &amp; Family Welfare Training Centres- General</b>	G-27017/2/2018 NHM-Finance/5 dated:26.4.19	22,30,000
	<b>Revamping of Urban F.W. Centres-General</b>	G-27017/2/2018 NHM-Finance/7 dated:26.4.19	2,31,71,000
	<b>Sub-Centre - General</b>	G-27017/2/2018 NHM-Finance/16 dated:26.4.19	31,33,03,000
	<b>Grant Total</b>		<b>40,93,36,000</b>
2.	<b>1<sup>st</sup> Installment of Grants-in-aid for implementation of Infrastructure Maintenance Scheme during 2019-20. SCSP (Scheduled Sub Plan)</b> <b>Direction &amp; Administration</b>	G-27017/2/2018 NHM-Finance/8 dated:26.4.19	1,90,72,000
	<b>Sub-Centre-SCSP</b>	G-27017/2/2018 NHM-Finance/9 dated:26.4.19	11,05,43,000
	<b>Urban Family Welfare Centres- SCSP</b>	G-27017/2/2018 NHM-Finance/10 dated:26.4.19	14,35,000
	<b>Revamping of Urban F.W. Centres-SCSP</b>	G-27017/2/2018 NHM-Finance/11 dated:26.4.19	56,87,000
	<b>Total (SCSP)</b>		<b>13,67,37,000</b>
3.	<b>1<sup>st</sup> Installment of Grants-in-aid for implementation of Infrastructure Maintenance Scheme during 2019-20. STSP (Scheduled Tribes Sub Plan)</b> <b>Direction &amp; Administration</b>	G-27017/2/2018 NHM-Finance/12 dated:26.4.19	8,84,000
	<b>Sub-Centre-STSP</b>	G-27017/2/2018 NHM-Finance/13 dated:26.4.19	50,84,000
	<b>Urban Family Welfare Centres- STSP</b>	G-27017/2/2018 NHM-Finance/14 dated:26.4.19	76,000
	<b>Revamping of Urban F.W. Centres- STSP</b>	G-27017/2/2018 NHM-Finance/15 dated:26.4.19	12,48,000
	<b>Total (STSP)</b>		<b>72,92,000</b>

The corresponding 40% of the State share against the 60% of the Government of India share of Rs.55,33,65,000/- (Rupees Fifty Five Crore Thirty Three lakh and sixty five thousand only) works out of Rs.36,89,10,000/- (Rupees Thirty Six Crore Eighty Nine Lakh and Ten Thousand only).

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs. 36,89,10,000/- (Rupees Thirty Six Crore Eighty Nine Lakh and Ten Thousand only) towards the State Share contribution for 1<sup>st</sup> Installment Infrastructure Maintenance Programme covered under National Urban Health Mission during the year 2019-20 since, the Government of India have transferred the Grants-in-aid to State Government for drawal of amount through treasury and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)

Head of Account	BE 2019-20	Expenditure Incurred So far and (Proposal with Govt)	This Proposal	Balance = (2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	1172.5409	22.78+5.44+0.45+2.65=31.32	27.29	1113.9309
2211 00 793 UA 30903	315.6841	0.45+0.48=0.93	9.11	305.6441
2211 00 794 UA 30903	15.0326	0.23+0.08=0.31	0.49	14.2326
<b>TOTAL</b>	<b>1503.2576</b>	<b>32.56</b>	<b>36.89</b>	<b>1433.8076</b>

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs. 36,89,10,000/- (Rupees Thirty Six Crore Eighty Nine Lakh and Ten Thousand Only) towards the State Share contribution of Grants-in-Aid for implementation of activities approved in 1<sup>st</sup> Installment Infrastructure Maintenance Programme covered under National Urban Health Mission during 2019 – 20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Head of Account	State Share
2211-00 Family Welfare 103 Maternity and Child Health Schemes Schemes shared between State and Centre – UA National Health Mission - 309 Grants-in-Aid-01 Grants for Current Expenditure-03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	27,28,90,667
2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes Schemes shared between State and Centre - UA National Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)	9,11,58,000
2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903)	48,61,333
<b>Total</b>	<b>36,89,10,000</b>

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in Para 4 above and to credit into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No. 22252/Health-I/2019, dated 04.06.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH**  
**SECRETARY TO GOVERNMENT**

**To**

The Mission Director, National Health Mission, Chennai – 6.

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35

Copy to:

The Finance (Health-1) Department, Chennai-9.

~~The Health and Family Welfare(Data Cell) Department, Chennai-9.~~

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//Forwarded by Order//

*L. V. S. S.*  
*4/6/19*  
**SECTION OFFICER**  
*B. S.*