



ABSTRACT

State Health Society – Tamil Nadu – National Health Mission – Release of 1st Instalment (2) and 2nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance, a Centrally Sponsored Plan Scheme during 2015-16 - State Share Sanctioned - Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPII-2) DEPARTMENT

G.O. (Ms.) No.262

Dated : 01.09.2015
Manmatha, Avanii - 15
Thiruvalluvar Aandu 2046

Read:

1. From the Government of India, Ministry of Health and Family Welfare, Orders No.G.27017/2/2015-NHM – Finance /68-73, 92-95, 108-111, dated: 26.06.2015
2. From the Mission Director, State Health Society, letter No.4500/SHS/A2/2014, dated. 12.08.2015.

ORDER:

The Mission Director, State Health Society in his letter read above has stated that the Central funds under the Centrally Sponsored Schemes like National Health Mission are routed through the Treasury route as part of the State plan and requested to provide for Central Share of National Health Mission in the State Budget. The Government of India in their letter 1st read above have transferred and credited a sum of Rs. 55,24,53,000/- (Rupees Fifty five crore twenty four lakh and fifty three thousand only) into State Government account as its 75% share of Grants in Aid for the implementation of Infrastructure Maintenance, under Centrally Sponsored Plan Scheme during 2015-16 as mentioned below:-

Sl.No (1)	Name of the Scheme (2)	Govt. of India Letter No. (3)	Head of account (4)	Amount (5)
1.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance, under Centrally Sponsored Plan Scheme during 2015-16. (Direction and Administration-General)	G.27017/2/2015 NHM-Finance/68 dated: 26-06-2015	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI: Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants- in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	6,09,61,000/-

2.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. (Sub-Centre-General)	G.27017/2/2015 NHM-Finance/69 dated: 26-06-2015	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	31,33,03,000/-
3.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. (Urban Family Welfare Centres-General)	G.27017/2/2015 NHM-Finance/70 dated: 26-06-2015	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	57,00,000/-
4.	Family Welfare Programme - Release of 1 st Instalment(2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. (Urban Revamping Scheme (Health Posts)-General)	G.27017/2/2015 NHM-Finance/71 dated: 26-06-2015	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	2,31,71,000/-
5.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. (Training of ANM/LHVs-General)	G.27017/2/2015 NHM-Finance/72 dated: 26-06-2015	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32)	39,71,000
6.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Maintenance of HFWTCs-General)	G.27017/2/2015 NHM-Finance/73 dated: 26-06-2015	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes (DPC 2211 00 103 UA 09 32)	22,30,000/-

7.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Direction & Administration- SCSP(Scheduled Caste Sub Plan)	G.27017/2/2015 NHM-Finance/92 dated: 26-06-2015	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes under Special Component Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	1,90,72,000/-
8.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Sub-Centres – SCSP (Scheduled Caste Sub Plan)	G.27017/2/2015 NHM-Finance/93 dated: 26-06-2015	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes under Special Component Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	11,05,43,000/-
9.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Urban Family Welfare Centres-SCSP (Scheduled Caste Sub Plan)	G.27017/2/2015 NHM-Finance/94 dated: 26-06-2015	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes under Special Component Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	14,35,000/-
10.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Revamping of Urban FW Centres - SCSP(Scheduled Caste Sub Plan)	G.27017/2/2015 NHM-Finance/95 dated: 26-06-2015	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A. National Health Mission Schemes under Special Component Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 789 UA 09 30)	56,87,000/-

11.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Direction & Administration-STSP(Scheduled Tribe Sub Plan)	G.27017/2/2015 NHM-Finance/108 dated: 26-06-2015	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal Area Sub Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	8,84,000/-
12.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Sub-Centres-STSP (Scheduled Tribe Sub Plan)	G.27017/2/2015 NHM-Finance/109 dated: 26-06-2015	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal Area Sub Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	50,84,000/-
13.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Urban FW Centres-STSP (Scheduled Tribe Sub Plan)	G.27017/2/2015 NHM-Finance/110 dated: 26-06-2015	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal Area Sub Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	76,000/-
14.	Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance a Centrally Sponsored Plan Scheme during 2015-16. Revamping of Urban FW Centres-STSP (Scheduled Tribe Sub Plan)	G.27017/2/2015 NHM-Finance/111 dated: 26-06-2015	2211-00 Family Welfare 796 Tribal Area Sub Plan - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal Area Sub Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 796 UA 09 35)	3,36,000/-
	Total			55,24,53,000/-

2. The Mission Director, State Health Society has further stated that the corresponding 25% of the State Share against the 75% of the Government of India release Rs. 55,24,53,000/- (Rupees Fifty five crore twenty four lakh and fifty three thousand only) works out to Rs.18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only) Since the schemes under Infrastructure Maintenance are implemented through Department of Family Welfare and Directorate of Public Health and Preventive Medicine, the Central Share by Government of India will be adjusted by the State Government as the expenditure is incurred through Treasury and the amount of State share alone will have to be drawn from State Budget and credited to State Health Society Account as per Government of India instructions. He has requested the Government sanction a sum of Rs. 18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only). towards State contribution of grants in aid to the State Health Society under Infrastructure Maintenance, a Centrally Sponsored Plan Scheme during 2015-16 and to authorize Mission Director, State Health Society and Project Director , Reproductive and Child Health Project, Tamil Nadu, to draw a sum of Rs. 18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only) under National Health Mission through Treasury mode.

3. The Government after careful consideration have decided to accept the above proposal of the Mission Director, State Health Society and accordingly sanction a sum of Rs.18,41,51,000/- (Rupees Eighteen crore forty one lakh and fifty one thousand only) being 25% of the State share as matching grant to the State Health Society, Tamil Nadu for the implementation of Infrastructure Maintenance, under Family Welfare Programme in the Tamil Nadu.

4. The amount sanctioned in para 3 above is debit to the following Head of accounts:

Sl. No	Name of the Scheme	2211-00 Family Welfare 103 Maternity and Child Health Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes – 09 Grants-in-Aid-03 Grants for Specific Schemes. (DPC 2211 00 103 UA 09 32) - (GENERAL) (Rs)	2211-00 Family Welfare 789 Special Component Plan for Scheduled Caste - Schemes in the Twelfth Five Year Plan – VI. Schemes shared between State and Centre – UA.. National Health Mission Schemes under Special Component Plan - 09 Grants – in- Aid-03 Grants for Specific Schemes. – (SCSP) (DPC No.2211-00-789 UA 09 30) (Rs)	2211-00 Family Welfare 796 Tribal Sub Plan Schemes in the Twelfth Five year Plan – VI. Schemes shared between State and Centre – U.A.. National Health Mission Schemes under Tribal -Sub – Plan – 09 Grants-in-Aid-03 Grants for Specific Schemes. - (STSP) (DPC No.2211-00-796 UA 09 35) (Rs)	Total

1.	State Share Family Welfare Programme - Release of 1 st Instalment (2) and 2 nd Instalment (1) of Grants-in-aid for implementation of Infrastructure Maintenance, a Centrally Sponsored Plan Scheme during 2015-16.	13,64,45,333/-	4,55,79,000/-	21,26,667/-	18,41,51,000/-
----	--	----------------	---------------	-------------	----------------

5. The Mission Director, State Health Society , The Project Director, Reproductive and Child Health Project is authorised to draw a total amount of Rs.18,41,51,000/- under the Head of Accounts as detailed in para 4 above for the implementation of infrastructure maintenance under Family Welfare Programme.

6. This order issues with the concurrence of the Finance Department vide its U.O. No. 48405/Health-I/2015, dated : 31.08.2015

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
 The Mission Director, State Health Society, Chennai-6.
 The Pay and Accounts Officer (South), Chennai-35
 The Principal Accountant General (A&E), Chennai-18 (2 copies)
 The Accountant General (Audit), Chennai-35.
 Copy to:
 The Finance (Health-I) Department, Chennai-9
 Data Cell /SF / SC /

//Forwarded by Order//

N. Latha
SECTION OFFICER