



ABSTRACT

Japan International Cooperation Agency (JICA) - Grant in Aid Project to the Institute of Child Health and Hospital for Children, Chennai – Fiscal Year wise budget for the Project– Orders – Issued.

HEALTH AND FAMILY WELFARE (EAPI-1) DEPARTMENT

G.O (Ms) No.353

Dated:03.11.2014
Thiruvalluvar Aandu – 2045
Jaya Iyypasi – 17

Read:-

From Thiru Sachiko Imoto, Senior Representative, Japan International Cooperation Agency, (Govt. of Japan) Letter No. JICA (ID) 25 – 1920, dated: 05.03.2014.

ORDER:

The Government of India, Ministry of Finance, Department of Economic Affairs, had earlier stated that the Government of Japan has invited proposals for Grant Aid Programmes for the year 2009-2010 for providing Grant Aid for construction of facilities and procurement of products and services necessary for development projects. The entire cost of the activities was to be funded by the Government of Japan and implementation is facilitated by the Japan International Cooperation Agency (JICA). Proposals in the range of Rs.20 crore to Rs.150 crore and with a project implementation period of one to two years were to be considered for posing for Japanese Grant Aid. The Government of India had requested the State Government to send suitable proposals in the prescribed proforma along with the screening format.

2. Accordingly, the Director of Medical Education had recommended and forwarded a proposal for Japanese Grant Aid for construction of a new building, procurement of equipments and furniture for developing the Institute of Child Health and Hospital for Children, Chennai, at a total cost of Rs.50.00 crore to the Government. The above proposal was forwarded to the Government of India. Subsequently, a number of Visits and Consultations were made with the Japan International Cooperation Agency.

3. In G.O. (MS). 216, Health and Family Welfare (EAPI/1) Department, dated: 26.09.2013, an extent of 3197 sq.m of land, which was under the Institute of Obstetrics and Gynecology, Chennai, was ordered to be transferred to the Superintendent, Institute of Child Health and Hospital for Children, Chennai for construction of a new building i.e., Outpatient Department Block.

p.t.o.

4. A Grant Agreement for the Project for "Improvement of the Institute of Child Health and Hospital for Children, Chennai" in India was entered into on February 7th, 2014 between the Japan International Cooperation Agency (JICA) and the Government of India.

5. In the Budget 2014-2015, it was announced that with the assistance of Japan International Cooperation Agency (JICA) a new outpatient facility will be constructed at a cost of Rs. 91.00 Crore.

6. The Japan International Cooperation Agency has agreed to give a grant of Rs. 1.495 Billion Yen (approximately Rs.88.21 crore to the Institute of Child Health and Hospital for Children for establishing a modern Out-Patient Department Building with necessary equipments and as part of the commitment to the project, they have asked the State Government to meet the expenditure relating to building Plan approval, Water supply, Electricity deposits and related expenditure amounting to Rs.1.80-2.00 crore.

7. The Grant will be released by Japan International Cooperation Agency through the Government of India to the Government of Tamil Nadu and Japan International Cooperation Agency has requested to create a separate budget head.

8. The tentative estimate of grant to be given by the Japan International Cooperation Agency and final commitment of the State Government are as follows:-

Amount of the Grant Aid budget for each Fiscal Year (in JPY):

	Amount (Yen)	Tentative Amount (Rs)
Fiscal Year 2014 (April 2014-March 2015)	100,000,000	59,000,000
Fiscal Year 2015 (April 2015-March 2016)	1,000,000,000	590,000,000
Fiscal Year 2016 (April 2016-March 2017)	395,000,000	233,050,000
Total	1,495,000,000	88,20,50,000

1 yen=Rs.0.59
(as on 12.03.2014)

Fiscal Year wise cost to be borne by Indian side (Rs)

Fiscal Year 2014 (April 2014-March 2015)	Rs.1,69,00,000/-
Fiscal Year 2015 (April 2015-March 2016)	Rs.19,00,000/-
Total	Rs.1,88,00,000/-

p.t.o.

9. The Government, after careful consideration has decided to establish modern Out-Patient block with equipment at Institute of Child Health and Hospital for Children, Chennai with the Grants aid from Japan International Cooperation Agency at a cost as in para 8 above. Accordingly, the Government sanction a sum of Rs.1.69 crore (Rupees One Crore and Sixty Nine Lakhs) to meet the expenditure relating to Building Plan approval Electricity Deposits and relates expenditure.

10. The expenditure sanctioned in para 9 above shall be debited to the following new head of account opened under D.No.19.03 4210 capital outlay on Medical and Public Health 80 General 800 Other Expenditure Scheme in the Twelfth Five Year Plan-II State Plan JG Assistance from Japan International Co-operation Agency for Institute of Child Health and Hospital for Children, Chennai,16 – Major works (DPC 4210.80.800 JG 1602).

11. The Director of Medical Education is the Estimating, Reconciling and Controlling authority by the above new sub head of account.

12. The Pay and Accounts Officer / District Treasury Officers are requested to open the above said head of account in their books.

13. The expenditure sanctioned in para 9 above shall constitute an item of "New Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by drawal of an advance from the Contingency Fund. Order regarding the sanction of advance from the Contingency Fund will be issued by the Finance (BG-I) Department separately. The Director of Medical Education is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with the copy of this order to sanction of an advance from the Contingency Fund. The Director of Medical Education is also requested to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimate 2014-2015 to Finance (BG-I) Department at an appropriate time.

14. This order issues with the concurrence of the Finance Department vide its U.O. No.54296/H-II/2014, dated:20.10.2014 and Additional Sanction Ledger No.1370 (One thousand three hundred and seventy)

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
The Special Secretary to Government,
Health and Family Welfare Department, Chennai-9.
The Director of Medical Education, Chennai-10
The Director, Institute of Child Health and Hospital for Children,
Chennai- 08.

p.t.o.

The Manager, Overseas Division,
Yokogawa Architects & Engineers, Inc,
Tokyo, Japan
The Chief Representative, JICA, (Government of Japan),
India office New Delhi
The Accountant General -18.
The Pay and Accounts (South/North) Officer, Chennai -35/1
The Senior Personal Assistant to Minister (Health), Chennai-09
Copy to
The Finance (Health-II / EAP/ BGI / BGII) Department, Chennai-9.
Health and Family Welfare (Data Cell) Department, Chennai-9.
SF/SC

// FORWARDED BY ORDER //

06/11/14
SECTION OFFICER
11/11/14