



ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid for 2nd Installment of Infrastructure Maintenance during the year 2019-20 released by Government of India – State Share for a sum of Rs.36,83,02,000/- Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.392

Dated :03.09.2019
Vigari, Aavani-17
Thiruvalluvar Aandu 2050
Read:

1. From the Under Secretary to Government of India letter No. G-27017/2/2019(1,2,3,4,5,7,8,9,10,11,12,13,14&15), Government of India, Ministry of Health and Family Welfare New Delhi, dated: 31-07-2019.
2. From the Mission Director, State Health Society, letter No.4616-7/NHM/A2/2019, dated: 05.08.2019.

ORDER:

The Mission Director, National Health Mission in his letter 2nd read above, has stated that the Government of India have sanctioned Grants-in-aid for National Health Mission in Record of Proceedings 2019-20 and the same had been approved in 37th Executive Committee Meeting held on 11.02.2019. Further, the Government of India have released Grants-in-Aid for 2nd Installment Infrastructure Maintenance programme for the year 2019-20 and credited into State Government account as detailed below:-

Sl.No.	Name of the Scheme	Government of India Letter No.	Amount
1.	2 nd Installment of Grants-in-aid for implementation of Infrastructure Maintenance Scheme during 2019-20 Direction & Administration-General	G-27017/2/2019 NHM-Finance/1 dated:31.7.19	6,09,61,000
	Sub-Centre - General	G-27017/2/2019 NHM-Finance/2 dated:31.7.19	31,33,03,000
	Urban Family Welfare Centres-General	G-27017/2/2019 NHM-Finance/3 dated:31.7.19	57,00,000
	Training of ANM/LHVs-General	G-27017/2/2019 NHM-Finance/4 dated:31.7.19	39,71,000
	Health & Family Welfare Training Centres- General	G-27017/2/2019 NHM-Finance/5 dated:31.7.19	22,30,000
	Revamping of Urban F.W. Centres- General	G-27017/2/2019 NHM-Finance/7 dated:31.7.19	2,31,71,000
	Grant Total		40,93,36,000
2.	2 nd Installment of Grants-in-aid for implementation of Infrastructure Maintenance Scheme during 2019-20. SCSP (Scheduled Sub Plan)	G-27017/2/2019 NHM-Finance/8 dated:31.7.19	1,90,72,000

	Direction & Administration		
	Sub-Centre-SCSP	G-27017/2/2019 NHM-Finance/9 dated:31.7.19	11,05,43,000
	Urban Family Welfare Centres- SCSP	G-27017/2/2019 NHM-Finance/10 dated:31.7.19	14,35,000
	Revamping of Urban F.W. Centres- SCSP	G-27017/2/2019 NHM-Finance/11 dated:31.7.19	56,87,000
	Total (SCSP)		13,67,37,000
3.	2 nd Installment of Grants-in-aid for implementation of Infrastructure Maintenance Scheme during 2019-20. STSP (Scheduled Tribes Sub Plan) Direction & Administration	G-27017/2/2019 NHM-Finance/12 dated:31.7.19	8,84,000
	Sub-Centre-STSP	G-27017/2/2019 NHM-Finance/13 dated:31.7.19	50,84,000
	Urban Family Welfare Centres- STSP	G-27017/2/2019 NHM-Finance/14 dated:31.7.19	76,000
	Revamping of Urban F.W. Centres- STSP	G-27017/2/2019 NHM-Finance/15 dated:31.7.19	3,36,000
	Total (STSP)		63,80,000

The corresponding 40% of the State share against the 60% of the Government of India share of Rs.55,24,53,000/- (Rupees Fifty Five Crore Twenty Four Lakh and Fifty Three Thousand only) works out of Rs.36,83,02,000/- (Rupees Thirty Six Crore Eighty Three Lakh and Two Thousand Only) as detailed below:-

	General	SCSP	TSP	Total
Gol Share (60%)	40,93,36,000	13,67,37,000	63,80,000	55,24,53,000
State Share (40%)	27,28,90,667	9,11,58,000	42,53,333	36,83,02,000

*The State share only released.

2. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.36,83,02,000/- (Rupees Thirty Six Crore Eighty Three Lakh and Two Thousand Only) towards the State Share contribution of Grants-in-Aid for 2nd Installment Infrastructure Maintenance for the year 2019-20 since, the Government of India have transferred the Grants-in-aid to State Government for drawal of amount through treasury and to authorize him to draw the above amount through Treasury mode and credit into National Health Mission Account.

3. The Mission Director, National Health Mission has also furnished the Budget Estimates for the year 2019-20, as detailed below:-

(Rs. In Crore)				
Head of Account	BE 2019-20	Expenditure Incurred So far and (Proposal with Govt)	This Proposal	Balance =(2)-(3)-(4)
(1)	(2)	(3)	(4)	(5)
2211 00 103 UA 30903	1172.5409	(213.19)+49.15=262.34	27.29	882.91
2211 00 793 UA 30903	315.6841	(49.26)+1.37=50.63	9.11	255.94

2211 00 794 UA 30903	15.0326	(2.98)+0.07=3.05	0.42	11.56
TOTAL	1503.2576	316.02	36.82	1150.42

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.36,83,02,000/- (Rupees Thirty Six Crore Eighty Three Lakh and Two Thousand Only) towards the State matching Share of the 2nd Installment Infrastructure Maintenance during the year 2019-20.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Head of Account	State Share
2211-00 Family Welfare 103 Maternity and Child Health Schemes shared between State and Centre – UA National Health Mission Schemes - 309 Grants-in-Aid- 03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	27,28,90,667
2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes Schemes shared between State and Centre - UA National Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)	9,11,58,000
2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UA National Health Mission Schemes under Tribal Sub Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UA 30903)	42,53,333
Total	36,83,02,000

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit it into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.41555/Health-I/2019, dated:28.08.2019.

(BY ORDER OF THE GOVERNOR)

BEELA RAJESH
SECRETARY TO GOVERNMENT

To

The Mission Director, National Health Mission, Chennai -600006

The Accountant General, Chennai -600 018.

The Pay and Accounts Officer, Chennai-600035

Copy to:

The Finance (Health-1/Fin(GBC/BGM) Department, Chennai-600009.

The Health and Family Welfare (Data Cell) Department, Chennai-600009.

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//Forwarded by Order//

Handwritten signature
SECTION OFFICER