



ABSTRACT

Tamil Nadu Health System Reform Program – Additional fund for the first year activity for Health Management Information System in second year activities of Tamil Nadu Health System Reform Program at cost Rs.12,84,160/- –Sanctioned - Orders- Issued.

HEALTH AND FAMILY WELFARE (EAP1-1) DEPARTMENT

G.O.(Ms).No.406

Dated: 06.10.2020
Thiruvalluvar Aandu – 2051
Sarvari, Puratasi – 20

Read

1. G.O.(2D) No.141, Health and Family Welfare (EAP1-1) Department, dated 05.09.2019.
2. G.O.(2D) No.19, Health and Family Welfare (EAP1-1) Department, dated 04.02.2020.
3. Minutes of the Second Meeting of the State Empowered Committee Meeting on 03.08.2020.

Read also:

4. From the Project Director, Tamil Nadu Health System Reform Program, Letter Ref.No.2881/TNHSRP/PMU/2020, Dated: 24.08.2020.

ORDER:

The Project Director, Tamil Nadu Health System Reform Program has informed that Tamil Nadu Health System Reform Program is a World Bank supported project implemented by Department of Health and Family Welfare (DoH&FW) of Tamil Nadu Government on Program for Results (P for R) basis. The program claims at achieving SDG 3 target by ensuring health lives and promising wellbeing for all at all ages in Tamil Nadu. The total budget of the program is 287 million US\$ over a period of 5 years which will supplement the overall budget of Government of Tamil Nadu in health department of 4,990 million US\$ in next 5 years to achieve the results. The loan agreement was signed on 04.06.2019 and the effectiveness date is declared as 29.07.2019. The Administrative Sanction of the project was accorded in the Government Order first read above. The Goal of the Project is to improve quality of care, strengthen management of non-communicable diseases and injuries and reduce inequities in reproductive and child health services in Tamil Nadu. The project is being implemented and the first-year activity carried out from July 2019 to March 2020. In first year, all the disbursement linked results were achieved and disbursement claimed to the World Bank of USD 5,20,23,500 and the budget allotted for the first year activity was sanctioned in the Government Order second read above.

2. The Project Director, Tamil Nadu Health System Reform Program has forwarded the proposal approved by the State Empowered Committee headed by the Chief Secretary towards additional fund for the first year activity in second year activities of Tamil Nadu Health System Reform Program as detailed below:

Tamil Nadu has been one of the best performing states in India with reference to providing health care facilities to its citizens through its health care model particularly in the areas of maternal and child mortality rates. The State, through its Vision 2023 strategy, envisions not only to become the preeminent State in the Country in terms of social indicators, but also reach the levels attained by developed countries in human development by ensuring universal access to health care facilities. To achieve this, the key levers include building a robust and reliable HMIS system, universal healthcare platform and e-Health Record. Meanwhile, the Government of Tamil Nadu has signed a Memorandum of Understanding (MoU) with the World Bank in February 2019 and launched the Tamil Nadu Health System Reform Program (TNHSRP) from July 29, 2019 which also encompasses Better data through stronger HMIS and electronic medical records in the state as its objectives, and towards that the Disbursement Linked Indicators (DLI #6) – Strengthened content, quality, accessibility, and use of data for decision making. The year wise activities to achieve the outcome of DLI #6 is provided below:-

- i. Year 1- Conceptual Model and Operational Plan for a strengthened HMIS covering all data sources, data users and data channels including integration with electronic medical records and patient tracking for NCDs.
- ii. Year 2- Detailed data model and detailed design specifications.
- iii. Year 3- Contract awarded for development of integrated HMIS, and key modules (electronic health record and reporting) piloted in at least 1 primary, 1 secondary, and 1 tertiary facility in a district.
- iv. Year 4- Integrated system implemented in all the health facilities at least one district.
- v. Year 5- Integrated system implemented in all the health facilities in 9 districts.

To achieve above Program Development Objectives, the activities are planned for five-year period from 2019 to 2024 and the Project Director, Tamil Nadu Health System Project has proposed additional fund towards first year expenditure. In Government order second cited read above, among others sanction was accorded for an amount of Rs.5,00,000/- (Rupees Five lakh only) for the development of a Conceptual Model and Operational Plan for a strengthened Health Management Information System (HMIS) for implementation of First year budget activities in Disbursement Linked Indicators Number 6. The actual expenditure involved in achieving this Disbursement Linked Indicators was Rs.17,84,160/- (Bill no. 41426002281 & 41426002282 from the hired consultant (Price water house Coopers Private Limited) dated 31.05.2020 for achieving the first year activity). (The disbursement achieved for first year on completing the Disbursement Linked Indicators was Rs.41,80,98,000/- for information). The difference amount of Rs.12,84,160/- (Rs.17,84,160-Rs.5,00,000/-) towards the additional first year expenditure to be sanctioned.

3. The Project Director, Tamil Nadu Health System Reform Program has therefore requested the Government to issue necessary orders to sanction an amount of Rs.12,84,160/- (Rupees Twelve lakhs eighty four thousand one sixty

only) towards additional fund for the first year activity in second year activities of Tamil Nadu Health System Reform Program.

4. The Government after careful consideration of the proposal of the Project Director, Tamil Nadu Health System Reform Program have decided to accept the same and accordingly issue the following orders:-

- i. Sanction is accorded for an amount of Rs.12,84,160/- (Rupees twelve lakh eighty four thousand hundred and sixty only) towards additional fund for the first year activity and permitted the Project Director, Tamil Nadu Health System Reform Program to utilize the above amount for the first year activity.
- ii. The Project Director, Tamil Nadu Health System Reform Program is permitted to form a Committee involving department of Finance, Tamil Nadu Health System Reform Program (Integrated HMIS), National Health Mission (HMIS 2.0) Directorate of Medical Education, Directorate of Medical & Rural Health Services, Directorate of Public Health and Preventive Medicine, TNeGA and National Information Centre for further action and composite data management regarding HMIS 2.0.
- iii. The Project Director, Tamil Nadu Health System Reform Program is permitted to use the HMIS 2.0 which is being developed by NHM for achieving the 2nd year Disbursement Linked Indicators with respect to HMIS after incorporating necessary modifications according to suggestions made by World Bank.

5. The expenditure sanctioned in para 4 (i) above, shall be debited to the following head of account:-

2210 – Medical and Public Health – 01 Urban Health Services –
Allopathy – 110 Hospitals and Dispensaries – Externally Aided Project –
PG – Tamil Nadu Health Systems Reforms Project – 309 Grants in Aid -
03 Grants for Specific Schemes

(2210 01 110 PG 30903)

6. This order issues with the concurrence of the Finance Department vide its U.O.No.30869/Health-II/2020, dated: 30.09.2020.

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

- The Project Director, Tamil Nadu Health System Reform Program, Chennai-6.
The Mission Director, State Health Society, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Egmore, Chennai-8.
The Project Director, Tamil Nadu Urban Health Project, Chennai-6.
The Director of Medical Education, Chennai-10
The Director of Medical and Rural Health Services, Chennai-6

The Director of Public Health and Preventive Medicine, Chennai-6
The Private Secretary to Additional Chief Secretary, Finance Department Chennai-9.
The Private Secretary to Secretary (Expenditure), Finance Department Chennai-9.
The Accountant General (A&E), Chennai- 18.
The Pay and Accounts Officer (south), Chennai-35
The Commissioner of Treasuries and Accounts, Nandhanam, Chennai-35.

Copy to
The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare), Chennai-9.
The Finance (Health-II) Department, Chennai-9
Data Cell/SC/SF

//FORWARDED BY ORDER /

B. Jayalalitha
SECTION OFFICER
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