



ABSTRACT

National Health Mission – Tamil Nadu - Release of Grants-in-aid for implementation of activities approved in Other Health System Strengthening covered under National Urban Health Mission Flexible Pool during the Financial Year 2020-2021 for a sum of Rs.36,41,66,666/- – Drawal of Central and State share- Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.D(Ms) No.449

Dated : 05.11.2020
Sarvari, Aippasi -20
Thiruvalluvar Aandu 2051

Read:

From the Mission Director, National Health Mission, letter Rc. No. 3474-17 / NHM-TN / A2 / 2020, dated 13.08.2020.

ORDER:

The Mission Director, National Health Mission in his letter read above has stated that, the Government of India have communicated ROP 2020-21 with the approval for National Urban Health Mission Flexible Pool for a sum of Rs.192.91 Crores to the State of Tamil Nadu for the Financial Year 2020-21. Further, the Government of India have released 1st tranche of Rs.21,85,00,000/- Grants-in-Aid for implementation of activities approved in Other Health System Strengthening covered under National Urban Health Mission Flexible Pool during the Financial Year 2020-21 and credited into State Government Account for drawal of the said amount through treasury as detailed below:-

| Sl. No | Name of the Scheme | Government of India Letter No. | Amount in Rs. |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------|
| 1. | Release of Grants-in-aid for implementation of activities approved in Other Health System Strengthening covered under NUHM Flexible Pool during 2020-21 - General | L.19016/01/2020-NUHM(Pt-I), FTS-8059311 Dated:21.7.2020. | 17,24,00,000 |
| 2. | Release of Grants-in-aid for implementation of activities approved in Other Health System Strengthening covered under NUHM Flexible Pool during 2020-21 SCPSCs(Special Component Plan for Schedule Castes) | L.19016/01/2020-NUHM(Pt-I), FTS-6059311 Dated:21.7.2020. | 4,37,00,000 |
| 3. | Release of Grants-in-aid for implementation of activities approved in Other Health System Strengthening covered under NUHM Flexible Pool during 2020-21 TASP(Tribal Area Sub Plan) | L.19016/01/2020-NUHM(Pt-I), FTS-8059311 Dated:21.7.2020. | 24,00,000 |
| | Grand Total | | 21,85,00,000 |

The corresponding 40% of the State Share against the 60% of the Government of India release of Rs.21,85,00,000/- (Rupees Twenty One Crore and Eighty Five Lakh Only) works out of Rs.14,56,66,666/- (Rupees Fourteen Crore Fifty Six Lakh Sixty Six Thousand Six Hundred and Sixty Six Only).

2. The Mission Director, National Health Mission has stated that, the following implementation of activities was approved in Other Health System Strengthening covered under National Urban Health Mission Flexible Pool is to be undertaken as per Record of Proceeding (ROP) for the year 2020-21 in Metro and Non-Metro cities from the above requested amount.

| S. No. | Details | Fund Required |
|--------|---------------------------------|---------------|
| 1 | Mobility Support to DPMU / CPMU | 14,68,000 |
| 2 | Mobility Support to ANM /LHV | 5,42,500 |
| 3 | Office Expenses – DPMU & CPMU | 4,79,000 |
| 4 | Untied Funds to 280 UPHCs | 1,39,90,000 |
| 5 | Drugs to GCC | 4,12,00,000 |
| 6 | Drugs to Non-Metro | 7,00,00,000 |
| 7 | HR to Non-Metro | 10,00,66,666 |
| 8 | HR to GCC | 6,00,00,000 |
| 9 | HR Remittance (6 months) | 7,29,20,500 |
| 10 | RBSK | 35,00,000 |
| | TOTAL | 36,41,66,666 |

The expenditure report on the 1st tranche has to be sent to Government of India for the 1st Quarterly Financial Management Report (FMR) which is a conditionality for the release of 2nd tranche of funds to the State of Tamil Nadu for the Financial Year 2020-21. Further, all the funds received in the Financial Year 2019-2020 have fully been exhausted and no fund is available to meet the activities approved in National Urban Health Mission Activities in the Districts.

3. The Mission Director, National Health Mission has requested the Government to issue early orders in this regard.

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.36,41,66,666/- (Rupees Thirty Six Crore Forty One Lakh Sixty Six Thousand Six Hundred and Sixty Six Only) towards the Central and State Share for implementation of activities approved in Other Health System Strengthening covered under National Urban Health Mission Flexible Pool during the Financial Year 2020-21.

5. The amount sanctioned in para 4 above shall be debited to the following head of accounts:-

| Head of Account | Government of India Share | State Share | Total |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------|--------------|
| 2211-00 Family Welfare 103 Maternity and Child Health Schemes shared between State and Centre – UC National Urban Health Mission - 309 Grants-in-Aid-03 Grants for specific schemes (General) (DPC 2211 00 103 UC 30903) | 17,24,00,000 | 11,49,33,333 | 28,73,33,333 |

| | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|
| 2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes shared between State and Centre - UC National Urban Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UC 30903) | 4,37,00,000 | 2,91,33,333 | 7,28,33,333 |
| 2211-00 Family Welfare 794 Special Central Assistance for Tribal Sub-Plan. Schemes shared between State and Centre - UC National Urban Health Mission Schemes under Tribal Sub - Plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (STSP) (DPC 2211 00 794 UC 30903) | 24,00,000 | 16,00,000 | 40,00,000 |
| Grand Total | 21,85,00,000 | 14,56,66,666 | 36,41,66,666 |

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.27300/Health-I/2020, dated:31.10.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Mission Director, National Health Mission, Chennai -6

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35

Copy to:

The Finance (Health-1) Department, Chennai-9.

The Health and Family Welfare (DC) Department, Chennai-9.

Stock File /Spare copy

//Forwarded by Order//

K. J. J. J.
5/11/2020
SECTION OFFICER
608
5/11/2020