



ABSTRACT

National Health Mission – Tamil Nadu – Grants-in-Aid for Non Communicable Disease programme during the year 2020-2021 released by Government of India – Central and State Share for a sum of Rs. 29,96,66,667/- - Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-1) Department

G.O(Ms) No.455

Dated :05.11.2020
Sarvari, Aippasi-20
Thiruvalluvar Aandu 2051

Read:

From the Mission Director, State Health Society, letter No. 3474-12/NHM-TN/A2/2020, Dated:15.07.2020 and 7.8.2020.

ORDER:

The Mission Director, National Health Mission in his letter read above has stated that, the Government of India have released Grants-in-aid for National Health Mission in Record of Proceedings 2020-2021. Further the Government of India have released Grants-in-Aid for Non Communicable Disease Programmes during 2020-2021 and credited into State Government account for drawal of amount through treasury as detailed below:-

Sl.No	Name of the Scheme	Government of India Letter No.	Amount
1.	Release of Grants –in-Aid towards Fist Installment of Grants-in-Aid for the year 2020-21 for implementation various Programme under Flexible Pool of Non-Communicable Diseases covered under NRHM - General	Sanction orders No.G-27034/08/2020-2021-NHM-Fin-NCD(Pt-2) S.No.03, Dated: 11-6-2020.	12,91,00,000
2.	Release of Grants –in-Aid towards incentive for the year 2020-2021 under Flexible Pool of Non - Communicable Diseases covered under NRHM - General	Sanction orders No.G-27034/08/2020-2021-NHM-Fin-NCD(Pt-2) S.No.04, Dated: 11-6-2020.	1,43,00,000
		Total General	14,34,00,000
1.	Release of Grants –in-Aid towards Fist Installment of Grants-in-Aid for the year 2020-2021 for implementation various Programme under Flexible Pool of Non-Communicable Diseases covered under NRHM - SCSP.	Sanction orders No.G-27034/08/2020-2021-NHM-Fin-NCD(Pt-2) S.No.05, Dated: 11-6-2020.	3,28,00,000

2.	Release of Grants -in-Aid towards First Installment of Grants-in-Aid for the year 2020-2021 for implementation various Programme under Flexible Pool of Non-Communicable Diseases covered under NRHM - SCSP.	Sanction orders No.G-27034/08/2020-2021-NHM-Fin-NCD(Pt-2) S.No.6, Dated: 11-6-2020.	36,00,000
		Total SCSP	3,64,00,000

The corresponding 40% of the State Share against the 60% of the Government of India release of Rs.17,98,00,000/- (Rupees Seventeen crore and ninety eight lakh Only) works out to Rs.11,98,66,667/- (Rupees Eleven crore Ninety eight Lakh sixty six thousand six hundred and sixty seven only).

2. The Mission Director, National Health Mission has further furnished the Break up details for the above proposed expenditure as follows:-

Abstract		
Sl. No	Programme	Proposed Expenditure Rs.
1	National Blindness Control Programme (NPCB)	22,27,66,667
2	National Mental Health Programme (NMHP)	62,00,000
3	National Programme for the Health care of the Elderly (NPHCE)	27,00,000
4	National Tobacco Control Programme (NTCP)	51,00,000
5	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	6,29,00,000
	Total	29,96,66,667

He has also stated that Government of India have released 1st Tranche of Grants-in-aid for financial year.2020-2021. The expenditure report for the above sanction amount has to be sent to Government of India in the ensuing Quarterly Financial Management Report (FMR) which is the conditionality for the release of 2nd Tranche of funds to State of Tamil Nadu for the financial Year 2020-2021. Further all the funds received in the financial year 2019-2020 have fully been utilized and no fund is available to meet the activities approved under Non Communicable Disease programme under National Health Mission in the State and Districts. As it is essential that all Non Communicable Disease patients should receive uninterrupted treatment and patients suffering from Non Communicable Disease are at a high risk for suffering complications due to COVID-19, sufficient funds are required to continue the services under all Non Communicable Disease related programmes.

3. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.29,96,66,667/- (Rupees Twenty nine crore ninety six lakh sixty six thousand six hundred and sixty seven only) towards the State Share contribution of Grants-in-Aid for Non Communicable Disease programme during 2020-2021 and to authorize him to draw the above amount through treasury mode and credit into National Health Mission Account.

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.29,96,66,667/- (Rupees Twenty nine crore ninety six lakh sixty six thousand six hundred and sixty seven only) towards the Central and State Share contribution of the Non Communicable Disease under National Rural Health Mission Programmes during the year 2020-2021.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Head of Account	GOI Share	State Share	Total
2211-00 Family Welfare 103 Maternity and Child Health Schemes shared between State and Centre - UA National Rural Health Mission - 309 Grants-in-Aid-03 Grants for specific schemes (General) (DPC 2211 00 103 UA 30903)	14,34,00,000	9,56,00,000	23,90,00,000
2211-00 Family Welfare 793 Special Central Assistance for scheduled caste component plan - Schemes shared between State and Centre - UA National Rural Health Mission schemes under special component plan - 309 Grants-in-Aid-03 Grants for Specific Schemes- (SCSP) (DPC 2211 00 793 UA 30903)	3,64,00,000	2,42,66,667	6,06,66,667
Grand Total	17,98,00,000	11,98,66,667	29,96,66,667

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.27305/Health-I/2020, dated: 31.10.2020.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Mission Director, National Health Mission, Chennai -6

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35

Copy to:

The Finance (Health-1) Department, Chennai-9.

The Health and Family Welfare (DC) Department, Chennai-9.

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//Forwarded by Order//

SECTION OFFICER

5/11/2020