



ABSTRACT

Tamil Nadu Government Multi Super Speciality Hospital - Tamil Nadu Government Multi Super Speciality Hospital, Omandurar Government Estate, Chennai – Sanction of additional funds for equipments, stores and feeding and dietary charges – Sanctioned – Orders - Issued.

HEALTH AND FAMILY WELFARE (H1) DEPARTMENT

G.O. (Ms). No.573

Dated: 11.12.2018

திருவள்ளூர் ஆண்டு -2049

விளம்பி, கார்த்திகை-25

Read:

1. From the Director (FAC), Tamil Nadu Government Multi Super Speciality Hospital, Chennai letter No.5785/Budget/2018-19 dated: 10.09.2018 and 12.10. 2018.
2. From the Director of Medical Education letter No. 23380/A/1/2018, dated: 28.09.2018.

ORDER :

The Director (FAC), Tamil Nadu Government Multi Super Speciality Hospital, Chennai, in his letter first read above, has stated that the warranty period of the medical equipments of the hospital, which was inaugurated on 21.02.2014, has ended during the year 2017 itself and since the equipments are under Comprehensive Annual Maintenance Contract (CAMC) the budget allotment under head of account 19 (03) Maintenance of equipments is inadequate. He has also stated that Interventional Radiology and Arthroscopy / Sports Medicine department are unique and available only in Tamil Nadu Government Multi Super Speciality Hospital. Most of the procedures are not covered under Chief Minister's Comprehensive Health Insurance Scheme and even if covered, the consumable expenses are much higher than the package offered in the Scheme. Being the only Government Hospital to offer such treatments there are many poor patients who have undergone these life saving procedures and many are still waiting and there is also long pending bills to be cleared for a sum of Rs.1.47 crores in both the departments. He has further stated that the Tamil Nadu Government Multi Super Speciality Hospital functions with various super speciality departments and the cases are increasing day by day in all the departments. In Budget Estimate 2018-19 only Rs.30.00 lakhs has been allotted under 66 Medicine, which is grossly insufficient and local purchase at an average of Rs.40.00 lakhs are to be made every year. Furthermore, he has stated that since the hospital is a closed building with centralized Air Conditioning and the National Green Tribunal norms also doesn't allow establishment of Kitchen within the Hospital premises, food is outsourced from a reputed agency through Tamil Nadu Medical

Services Corporation Limited. Since, 6 types of Speciality Diet are given to all in-patients absolutely free of cost, 3 times a day, there is an exclusive Diet department with qualified Dietician, which customizes this food according to the patient's need. This food is served in sealed pack to each and every patient, the quality and the service of the Department is much appreciated by the patients and doctors. In Budget Estimate 2018-2019 only a sum of Rs.80.00 lakhs has been allotted. The average expense for the same is about Rs.2.00 Crores per annum. The approximate deficit of Rs.1.2 Crores is paid every year from IDF (Institution Development Fund). Because of this, there is always shortage of fund in IDF and the hospital is not able to meet out medicines, consumables and other expenses which are supposed to be met from the IDF.

2) The Director (FAC), Tamil Nadu Government Multi Super Speciality Hospital, Chennai has therefore requested the Government for release of a total sum of Rs.5.80 Crores (i.e.) Rs.2.17 Crores towards machinery and equipment maintenance, Rs.3.75 Crores under stores and equipments; Rs.15.00 lakhs for medicines; and Rs.1.12 Crores towards Feeding / Dietary charges; additionally over and above BE 2018-19 in Revised Estimate 2018-19 by specific inclusion of funds in Revised Estimate / Final Modified Appropriation 2018-19. The Director of Medical Education has also requested for the above in his letter second read above.

3) The Government after due examination, accept the request of the Director of Medical Education and accord sanction of additional funds to the tune of Rs.4,83,25,000/- (Rupees Four crores eighty three lakhs and twenty five thousands only) to the Tamil Nadu Government Multi Super Speciality Hospital, Omandurar as detailed below:

Items	Additional Funds (Rupees in thousands)
Machinery and Equipment maintenance	1,16,11
Stores and Equipments	2,52,69
Feeding / Dietary charges	1,14,45
Total	4,83,25

4) The expenditure sanctioned in para 3 above shall be debited to the following heads of account (Demand No:19.03): -

"2210 – Medical and Public Health – 01 – Urban Health Services – Allopathy – 110 – Hospital and Dispensaries – State's Expenditure - EA – Establishment of Multi Super Speciality Hospital at Omandurar Government Estate, Chennai"

19 Machinery and Equipments 03 Maintenance (DPC 2210-01-110-EA-1932)	Rs.1,16,11,000/-
47 Stores and Equipments 01Stores (DPC 2210-01-110-EA- 4715)	Rs.2,52,69,000/-
67 Feeding / Dietary charges 09 others (DPC 2210-01-110-EA-6795)	Rs.1,14,45,000/-

5) Necessary funds will be provided in the Revised Estimate / Final Modified Appropriation 2018-19. Pending provision of such funds in Revised Estimate / Final Modified Appropriation 2018-19, the Director of Medical Education is authorized to draw and disburse the amount sanctioned in para 3 above. However, this expenditure shall be brought to the notice of the legislature by Specific inclusion in the Supplementary Estimates 2018-19. The Director of Medical Education is also requested to include this expenditure while sending the budget proposals for Revised Estimate / Final Modified Appropriation 2018-19 and draft explanatory notes for Supplementary Estimates 2018-19 to Government in Finance (Health-II) Department without fail.

6) This order issues with the concurrence of the Finance Department vide its U.O. No.60544/Health-II/2018, dated: 07.12.2018 and ASL No.2133 (Two thousand one hundred and thirty three).

(BY ORDER OF THE GOVERNOR)

**J. RADHAKRISHNAN,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director of Medical Education, Chennai- 600 010.

The Director (FAC), Tamil Nadu Government Multi Super Speciality Hospital,
Omandurar Government Estate, Chennai- 600 002.

The Accountant General (Audit), Chennai- 600 018.

The Pay and Accounts Officer, (South), Chennai- 600 035.

Copy to:

The Secretary to Hon'ble Chief Minister, Chennai- 600 009

The Special Personal Assistant to Hon'ble Deputy Chief Minister,
Chennai- 600 009.

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare),
Chennai- 600 009.

The Finance Department (H-II/BG-I/BG-II) Department, Chennai- 600 009.

✓ The Health and Family Welfare (E / S / Data Cell) Department, Chennai- 600 009.
Stock file / Spare copy.

//FORWARDED BY ORDER//


SECTION OFFICER

BA
12/12/18