



ABSTRACT

Health and Family Welfare department - Tamil Nadu Urban Health Care Project supported by Japan International Co-operation Agency – Component 1 of the project - Upgrading of Tertiary Care Hospitals – Construction of a Tower Blocks in Government Kilpauk Medical College Hospital, Government Coimbatore Medical College Hospital and Government Rajaji Hospital, Madurai - Administrative and Financial Sanction for a sum of Rs.368,20,00,000/- and release a sum of Rs.100.00 crore (Rupees One hundred crore only) for the year 2019 – 20 - Orders - Issued.

Health and Family Welfare (EAP II-1) Department

G.O (Ms) No.576

Dated :30.12.2019
Vigari, Margazhi - 14
Thiruvalluvar Aandu 2050
Read:

1. G.O(Ms). No. 217, Health and Family Welfare department, dated 8.9.2016
2. G.O(Ms).No.481, Health and Family Welfare department, dated 22.10.2019
3. From the Project Director, Tamil Nadu Urban Health Care Project letter No. 4723/TNUHP/JICA/2019, dated 12.11.2019.

ORDER:

In the Government Order first read above, among others, the Government accorded administrative sanction for the implementation of Tamil Nadu Urban Health Care Project components viz., Upgrading Tertiary Hospitals, Strengthening Referral and Secondary care Hospitals, Strengthening Hospital Management and Primary Health Care in Non-Communicable Diseases at a total cost of Rs. 1634,69,50,000/- with the assistance of Japan International Co-Operation Agency(JICA).

2. In the Government Order second read above, among others, the Government have issued orders for sanction the below works in Principle. The Government further directs the Project Director, Tamil Nadu Urban Health Care Project to send necessary detailed estimates for the below works for issuing Administrative sanction separately.

Sl No	Works	Tentative cost (Amount (Rs.))
1.	Construction of a Tower block, and additional facilities including furniture and furnishing excluding medical equipment at Government Coimbatore Medical College Hospital, Coimbatore	124,25,58,622/-
2.	Construction of a Tower block, and additional facilities including furniture and furnishing excluding medical equipment at Government Kilpauk Medical College Hospital, Chennai	144,09,01,310/-
3.	Construction of a Tower block, and additional facilities including furniture and furnishing excluding medical equipment at Government Rajaji Hospital, Madurai	131,69,58,941/-
Total		400,04,18,873/-

3. In the letter 3rd read above, the Project Director, Tamil Nadu Urban Health Care Project has stated that, the detailed drawings were worked out and detailed estimates were prepared for all the above 3 buildings and were submitted to Public Works Department for approval. The Public Works Department had gone through the detailed drawings and approved them. The detailed

estimates were examined by them. The detailed estimates for the above buildings work out to be as follows:-

Sl. No.	Works	Area in Sft	Rate per Sft	Detailed estimate Amount in Rs.
1.	Construction of a Tower block, and additional facilities, including furniture and furnishing excluding medical equipment at Government Coimbatore Medical College Hospital, Coimbatore	222305	4988	110,90,00,000/-
2.	Construction of a Tower block, and additional facilities, including furniture and furnishing excluding medical equipment at Government Kilpauk Medical College Hospital, Chennai	268817	5040	135,50,00,000/-
3.	Construction of a Tower block, and additional facilities, including furniture and furnishing excluding medical equipment at Government Rajaji Hospital, Madurai	243061	5011	121,80,00,000/-
TOTAL				368,20,00,000/-

4. The Project Director has further stated that, the procurement of contractor for the construction work will be done through the Public Works Department (PWD) of Government of Tamil Nadu. The Public Works Department will follow the Japan International Co-operation Agency Procurement Guidelines and the bidding will be made through International Competitive Bidding (ICB) with Prequalification. The proposed construction work is relatively large scale, the functional and technical requirements are very high. Hence it is proposed to implement Pre Qualification (P/Q) reviews of the candidate contractors technical capabilities and financial viabilities. The Public Works Department will float the tender evaluation and finalization will be done as per the Japan International Co-operation Agency Procurement Guidelines. He has further stated that, the Public Works Department is responsible for procurement of overall civil works including preparation of bidding document, floating and opening bids, evaluation of technical and financial bids, and conclusion of contract. Public Works Department is also responsible for construction, supervision, payment and maintenance after completion. Public Works Department will issue completion certificates for civil works, which will be counter signed by the Project Management Unit. The role of Consultant apart from preparation of detailed drawings and designs for the buildings in all aspects will be to provide assistance to Public Works Department in the preparation of bidding document, evaluation of Technical and Financial Proposals, construction supervision and sending periodical reports to the Project Director on the progress and quality of the construction. He will also provide his assistance in obtaining statutory clearances including obtaining of Environmental Impact Assessment (EIA) certificate if applicable.

5. The Project Director has also furnished the non recurring cost involved in this proposal as follows:-

Sl. No.	Works	Detailed estimate Amount in Rs.
1.	Construction of a Tower block at Government Coimbatore Medical College Hospital, Coimbatore	110,90,00,000/-
2.	Construction of a Tower block at Government Kilpauk Medical College Hospital, Chennai	135,50,00,000/-
3.	Construction of a Tower block at Government Rajaji Hospital, Madurai	121,80,00,000/-
	Total	368,20,00,000/-

6. The Project Director has further stated that, the original cost as per Detailed Project Report (DPR) works out to be Rs.356.5217 crores and the detailed estimate cost is Rs. 368.20 crores. The difference of Rs. 12.32 crores can be well adjusted within the physical contingencies provided in the project. The above activity is included in the detailed project report (DPR), Minutes of Discussion and approved by Japan International Co-operation Agency. The expenditure of Rs. 368.20 crores to be incurred by the project under this activity is 100 % reimbursable by Japan International Co-operation Agency excluding the taxes involved if any. Finally, the Project Director has requested the Government to issue necessary orders in this regard.

7. The Government have examined the proposal of the Project Director, Tamil Nadu Urban Health Care Project in detail. After examination, the Government accord administrative sanction for a sum of Rs.368,20,00,000/- and release a sum of Rs.100.00 crore (Rupees One hundred crore only) for the year 2019 – 20 towards constructions of tower blocks as detailed below.

Sl. No.	Works	Amount
1.	Construction of a Tower block at Government Coimbatore Medical College Hospital, Coimbatore	110,90,00,000/-
2.	Construction of a Tower block at Government Kilpauk Medical College Hospital, Chennai	135,50,00,000/-
3.	Construction of a Tower block at Government Rajaji Hospital, Madurai	121,80,00,000/-
	Total	368,20,00,000/-

(Balance amount will be released based on the requirement of funds).

8. The Public Works Department is permitted to carry out the construction by following International Competitive Bidding with Prequalification (ICB with PQ) method of Japan International Co-operation Agency Procurement Guidelines. The Public Works Department will float the tender evaluation and finalization will be done as per the Japan International Co-operation Agency Procurement Guidelines. The Public Works Department is responsible for procurement of overall civil works including preparation of bidding document, floating and opening bids, evaluation of technical and financial bids, and conclusion of contract. Public Works Department is also responsible for construction, supervision, payment and maintenance after completion. Public Works Department will issue completion certificates for civil works, which will be counter signed by the Project Management Unit.

9. The Consultant (Facilities & Equipment) is permitted to provide assistance to Public Works Department in the preparation of bidding document, evaluation of Technical and Financial Proposals, construction supervision and sending periodical reports to the Project Director on the progress and quality of the construction. He will also provide his assistance in obtaining statutory clearances including obtaining of Environmental Impact Assessment (EIA) certificate if applicable, preparation of bidding document, assist in the bid evaluation and construction supervision etc.

10. The Project Director, Tamil Nadu Urban Health Care Project is directed to transfer the funds to Public Works Department through the existing system.

11. The expenditure shall be included in the RE/BE for the year 2019-2020 and subsequent years.

12. The Project Director, Tamil Nadu Urban Health Care Project is permitted to alter the facilities to be provided to suggest changes in the architecture work plan and provision of additional facilities within the overall cost without incurring additional expenditure but with appropriate approvals from Japan International Co-operation Agency. If there is any excess cost involved, the Project Director is directed to place the proposal before the State Empowered Committee and to obtain Government orders.

13. The expenditure sanctioned in para 7 above shall be debited to the following Head of Account:-

4210 Capitals Outlay on Medical and Public Health – 01 Urban Health Services 200
other Health Schemes Externally Aided Projects PA Civil Works towards Tamil Nadu
Urban Health Care Project 416 Major Works 01 Major Works.
(DPC 4210 01 200 PA 41601).

14. This order issues with the concurrence of the Finance Department vide its U.O.No.64016/Health-II/2019, dated: 26.12.2019.

(BY ORDER OF THE GOVERNOR)

**BEELA RAJESH
SECRETARY TO GOVERNMENT**

To

The Project Director, Tamil Nadu Urban Health Care Project, Chennai – 6
The Engineer-in-Chief and Chief Engineer (Buildings), Public Works Department,
Chennai - 5

The Director of Medical Education, Chennai-10.

The Dean, Concerned Medical College Hospitals

The Accountant General, Chennai -18.

The Pay and Accounts Officer, Chennai-35

The Pay and Accounts Officer, Madurai – 625 020.

The District Treasury Officer, Coimbatore – 641 018.

Copy to:

The Special Personal Assistant to Hon'ble Chief Minister, Chennai – 9

The Special Personal Assistant to Hon'ble Deputy Chief Minister, Chennai – 9

The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare), Chennai – 9

The Finance (Health-II) Department, Chennai-9

The Public Works Department, Chennai -9

✓ The Health and Family Welfare (Data Cell) Department, Chennai – 9

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//Forwarded by Order//

L. D. Rajesh
30/12/19
SECTION OFFICER