ABSTRACT

National Highways- Sanction a sum of Rs.13.00 crore as excess cost for the two numbers of flyover works sanctioned under Revamped Central Road Fund for the year 2017-18—Orders—Issued.

Highways and Minor Ports (HV2) Department

G.O.(Ms) No.204 Dated 04-12-2018.

ORDER:-

In the letter first read above, the Government of India, Ministry of Road Transport and Highways has accorded administrative approval for 102 works amounting to Rs.75000.00 lakhs under the Revamped Central Road Fund Scheme for the year 2017-18 and requested the State Government to accord financial and technical sanction for the individual projects within a period of 4 months from the date of administrative approval, failing which the works shall deemed to have been de-sanctioned as per Central Road Fund Rules, 2007.

2. In the Government Order second read above, financial sanction of Rs.750.00 crore had been accorded for 102 works in which a sum of Rs.7000 lakhs was administratively approved by the Government of India, Ministry of Road Transport & Highways under Revamped Central Road Fund for the following works for the year 2017-2018.
3. The Chief Engineer (National Highways), Highways Department has stated that, the above said 2 flyover proposals lie in Salem – Chengapalli Project Highway, which is maintained by National Highways Authority of India (NHAI) and fly over locations have been identified as accident prone and to be constructed at the intersections of State Highway roads with the National Highways. Road Traffic Accidents are occurring frequently, causing fatalities and as such, the locations warrant grade separated structures at the intersections. Since the present highway is with 4-lane standards, the flyovers are proposed with 4-lane configuration to match with the existing standards. Accordingly, the rough cost estimates were prepared, while sending the proposal, duly considering the site conditions in order to accommodate free flow of traffic and also considering the future traffic increase. Consequent upon the Administrative Sanction/Financial Sanction, the Superintending Engineer (NH), Salem vide letter dated 16.04.2018 addressed Project Director, National Highways Authority of India, Salem seeking “No Objection Certificate” (NOC). Whereas, the Project Director, National Highways Authority of India informed that the Consultant appointed by NHAI is in the process of Detailed Project Report (DPR) Study for upgrading the highway from its present 4-lane to 8-lane standards and thus intimated to propose the structures with 8-lane configuration.

4. Accordingly, after detailed design, the cost of each 8-lane structure is worked out and found to be Rs.45.00 Crore against the sanction of Rs.35.00 Crore. Clause 7.7 of Central Road Fund (CRF) Rules, 2014 stipulates that ‘no excess cost beyond ten percent of the amount administratively approved for the proposal shall be permissible and the excess, if any, shall be arranged by the executive agency from their own resources’. Based on the above guideline, the permissible cost admissible under the sanction by Ministry of Road Transport & Highways will be Rs.38.50 Crore. (considering 10% of Administrative Sanction amount of Rs.35.00 Crore) for each structure. Thus, the excess cost which shall be borne by the State Government arrives at Rs. 6.50 Crore for each structure.
5. As per Ministry of Road Transport & Highways procedure, the period of completion of the project should not exceed 24 months including the period of tendering. If the excess amount of Rs.13 crore has not been sanctioned, the sanction of Rs.70 Crore under Revamped Central Road Fund for the year 2017-18, for the above 2 flyover proposals will be liable for de-sanction/lapse out of the total additional sanction of Rs.750 Crore for the Financial Year 2017-18. Further, it may not be feasible to take up the proposals to current Financial Year 2018-19 with higher cost due to change in Schedule of Rates (SoR). Even if the proposals are considered, the cost implication will be high and moreover it will infringe into the permissible allocation of 2018-19.

6. The Chief Engineer (National Highways), Highways Department, has therefore requested the Government to accord sanction for a sum of Rs.13.00 Crore (Rs.6.50 Crore for each works) as excess cost to already sanctioned for the construction of two flyover works (details at para 7 below) by the State Government due to upgrading the highway from its present four lane to eight lane standards by National Highways Authority of India.

7. The Government, after careful consideration, accept the proposal of the Chief Engineer (National Highways), Highways Department and accord sanction for a sum of Rs.13,00,00,000/- (Rupees Thirteen crore only.) as additional cost (Rs.6.50 Crore for each work) for the following two flyover works by the State Government.

<table>
<thead>
<tr>
<th>S. No</th>
<th>Name of the work</th>
<th>Amount Originally Sanctioned in G.O (Ms) No.100, Highways and Minor Ports (HV2) Department, dated 25.06.2018 (Rs.in crore)</th>
<th>Now sanction additionally (Rs. In crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of flyover at Km 32/4 of Thiruchengodu - Ariyanoor road (NH 47 Junction at Km 8/6)</td>
<td>Rs.35.00 crore</td>
<td>Rs.6.50 crore</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of flyover at Km 0/2 of Magudanchevadi - Kumarapalayam (via) Eddapady road (NH 47 Junction at Km 19/6)</td>
<td>Rs.35.00 crore</td>
<td>Rs.6.50 crore</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>Rs.70.00 crore</td>
<td>Rs.13.00 crore</td>
</tr>
</tbody>
</table>

8. The expenditure sanctioned in Para-7 above shall be debited to the following Head of Account:-


(DPC 5054-05-800-SA-1604)
9. The expenditure sanctioned in para-7 above is an item of “New Instrument of Service”. The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially met by drawal of an advance from the Contingency Fund. The Chief Engineer (National Highways), Highways Department is directed to calculate the actual amount required for the period upto next supplementary estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (B.G-I) Department directly in Form ‘A’ appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (B.G-I/PW-I) Department separately. He is also directed to send a draft explanatory notes for inclusion the above expenditure in the Supplementary Estimates 2018-2019 to Finance (BG-I) Department without fail.

10. The Chief Engineer (National Highways), Highways Department is directed to follow the conditions laid down in the Government Order second read above.

11. This order issues with the concurrence of Finance Department vide its U.O.No.564461/PW1/18, dated 01.12.2018 and Additional Sanction Ledger No.2073 (Two thousand and seventy three)

(By order of the Governor)

S.K.Prabakar,
Additional Chief Secretary to Government (FAC)

To
The Chief Engineer (National Highways), Highways Department, Chennai-25.
The Chief Engineer (Construction & Maintenance),
Highways Department, Chennai-25.
The Secretary to Government of India, Ministry of Road Transport & Highways,
New Delhi-110001.
The Director of Rural Development & Panchayat Raj, Chennai-15.
The Accountant General, Chennai-18.

Copy to:-
The Hon’ble Chief Minister’s Office, Chennai-9.
The Hon’ble Deputy Chief Minister’s Office, Chennai-9.
The Additional Special Personal Assistant to Hon’ble Chief Minister, Chennai-9.
The Principal Secretary to Government,
   Rural Development and Panchayat Raj Department, Chennai-9.
The Commissioner, Government Data Centre, Chennai-25.
The Information and Public Relations Department, Chennai-9.
All Chief Engineers in Highways Department.
The Private Secretary to Chief Secretary to Government, Chennai-9.
The Private Secretary to Additional Chief Secretary to Government, (FAC)
Highways and Minor Ports Department, Chennai-9
SF/SC.

// Forwarded By Order //

Section Officer.

04-12-2018

2/12/18