



ABSTRACT

Administrative Sanction for execution of Water Supply Improvement Scheme in Anakaputhur Municipality at an estimated cost of Rs.1487.63 lakh – Accorded - Orders - Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (WS1) DEPARTMENT

G.O.(Ms) No.162

Dated: 19.12.2014

Read:

From the Commissioner of Municipal Administration,
letter Roc.No.11351/2013/IHSDP4, dated 27.05.2014
and 10.07.2014.

ORDER:

In the letter read above, the Commissioner of Municipal Administration has stated that Anakaputhur Municipality is a Second Grade Municipality in Kancheepuram District, has 18 wards with an extent of 4 Sq.Km. The population as per 2011 census is 48002. At present 27 LPCD (1.31MLD) of water is being supplied to the Anakaputhur Municipality through Chennai Metropolitan Water Supply and Sewerage Board (Water Treatment Plant located at Chembarambakkam). These schemes were formulated considering the population at that time and pipelines were laid few decades back leading to heavy loss of water in distribution. Hence, in order to cater to the needs of the present population for supply of 135 LPCD (13.50 MLD) and to reduce Non-Revenue water (NRW) in distribution, Water Supply Improvement Scheme is essential for Anakaputhur Municipality.

2. The Commissioner of Municipal Administration has stated that Detailed Project Report has been prepared by the consultant at a cost of Rs.1471.54 lakh and the same was placed before the 130th Central Sanctioning and Monitoring Committee Meeting held on 12.08.2013 and the project was approved at a cost of Rs.1356.56 lakh with the following funding pattern: -

		Rs. in lakh
Govt of India Share	35%	474.80
Govt of T.N. Share	15%	203.48
ULB's Contribution	50%	678.28
	Total	1356.56

The above Detailed Project Report has been revised adopting Schedule of Rates for the year 2014-15. The revised cost for the above project has been worked out at Rs.1487.63 lakh, the annual maintenance cost being Rs.254.21 lakh. The additional amount of Rs.131.07 lakh has to be borne by the Urban Local Body.

The Components of the proposed scheme are as follows:

(Rs. in Lakh)

Sl. No	Description	Project Cost
1	Providing 1930 mt distribution network with diameter ranging from 110 mm to 200 mm, 135 number of house connections in zone no 1.	27.12
2	Providing 121420 mt of distribution with diameter ranging from 110 mm to 500 mm, 1848 number of house connections and one number of OHT with 1.7 ML capacity with 17 mt staging height in zone no 2.	526.31
3	Providing 1860 mt of distribution network with diameter ranging from 110 mm to 250 mm and 201 number of house connections in zone no 3.	34.06
4	Providing 23320 mt distribution network with diameter ranging from 110 mm to 250 mm, 2086 number of house connections and one OHT with 1.7 ML capacity and 17 mt staging height in zone no 4.	584.33
5	Providing 6050 mt with diameter ranging from 110 mm to 250 mm and 930 number of house connections in zone no 5.	99.60
6	Bulk Meters 11 Nos.	26.82
7	Implementation of SCADA	12.45
	Base Cost	1310.69
8	Contingencies and Unforeseen items @ 2.5%	32.77
9	Price Escalation @ 5% for 1 year	65.53
10	Petty Supervision @ 5%	65.53
11	Labour Welfare Fund @ 1%	13.11
	Total Project Cost	1487.63

3. The Commissioner of Municipal Administration has further stated that the additional amount required could be funded through Integrated Urban Development Mission Scheme and proposals for the same will be sent to the State Level Project Sanctioning and Monitoring Committee for Integrated Urban Development Mission. Accordingly, the project may be funded in the following revised pattern: -

	(Rs.in Lakh)
Grant	542.63
Interest free Loan	135.65
ULB Contribution	109.35
IUDM 2014-15 and 2015-16	700.00
Total Project Cost	1487.63

4. The Commissioner of Municipal Administration has requested to accord Administrative Sanction for execution of Water Supply Improvement Scheme in Anakaputhur Municipality at an estimated cost of Rs.1487.63 lakh with the funding pattern mentioned at para 3 above.

5. The Government after careful examination of the proposal of Commissioner of Municipal Administration, accord administrative sanction for executing the Water Supply Improvement Scheme in Anakaputhur Municipality through the Chennai Metropolitan Water Supply and Sewerage Board at an estimated cost of Rs.1487.63 lakh (Rupees Fourteen crore eighty seven lakh sixty three thousand only) with the funding pattern tabulated at para 3 above.

6. This order issues with the concurrence of Finance Department vide its U.O.No.70762/MAWS/2014, dated 19.12.2014.

(BY ORDER OF THE GOVERNOR)

K. PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director of Municipal Administration, Chepauk,
Chennai -5.
The Managing Director, Chennai Metropolitan Water Supply and Sewerage
Board, Chennai-2.
The Commissioner of Anakaputhur Municipality.
The Accountant General, Chennai – 18.
The District Collector, Kancheepuram District.

Copy to

The Secretary to Hon'ble Chief Minister, Secretariat,
Chennai-9

The Senior Personal Assistant to Hon'ble Minister for Municipal
Administration, Rural Development, Law, Courts and Prisons,
Chennai – 9.

The Principal Private Secretary to Principal Secretary to Government,
Municipal Administration and Water Supply Department, Chennai-9.

The Finance (MA&WS) Department, Chennai – 9.

The Municipal Administration and Water Supply (Budget/OPII)
Department, Chennai-9.

SF/ SC

/ FORWARDED BY ORDER/

SECTION OFFICER

