



ABSTRACT

Welfare of Differently Abled Persons Department – Early Intervention Centres for Children with Autism Spectrum Disorder in 14 Districts – Sanction of funds to the implementing Non-Governmental Organisations for the years 2019-2020, 2020-2021 and 2021-2022 – Orders – Issued.

Welfare of Differently Abled Persons (DAP-1) Department

G.O. (D) No.6

Dated: 28.02.2022

பிலவ-மாசி, 13

திருவள்ளூர் ஆண்டு 2053

Read:

1. G.O. (Ms) No.40, Welfare of Differently Abled Persons Department, dated 04.12.2018.
2. From the Director for Welfare of the Differently Abled Roc. No.3856/GRH-4/2020, dated 17.06.2020 and 24.01.2022.

ORDER:

In the Government Order first read above, Government has accorded administrative sanction for a sum of Rs.1,57,08,000/- towards establishment of 14 Early Intervention Centres for Children with Autism Spectrum Disorder in Kancheepuram, Thiruvallur, Salem, Namakkal, Madurai, Erode, Coimbatore, Vellore, Thoothukudi, Villupuram, Virudhunagar, Cuddalore, Dindigul and Thiruvannamalai Districts at Rs.11,22,000/- per centre and also financial sanction for a sum of Rs.52,36,000/- to meet out the expenditure for the above said centres from December 2018 to March 2019. It was also ordered that the Commissioner for Welfare of Differently Abled has also been permitted to establish the above said 14 Early Intervention Centre and permitted to decide on the selection and removal of the implementing Non-Governmental Organisations following the procedure.

2. In the letter second read above, the Director for Welfare of the Differently Abled has stated that a proposal has been sent with a request to sanction an amount of Rs.11,22,000/- per centre and a total additional amount of Rs.1,57,08,000/- for 14 Early Intervention Centres for Children with Autism Spectrum Disorder (vide his letter dated 25.07.2019) and the amount has not been sanctioned during the financial year 2019-2020. Hence, necessary funds for the newly established 14 Early Intervention Centres in Kancheepuram, Thiruvallur, Salem, Namakkal, Madurai, Erode, Coimbatore, Vellore, Thoothukudi, Villupuram, Virudhunagar, Cuddalore, Dindigul and Thiruvannamalai districts needs to be sanctioned for the year 2019-2020 and 2020-2021. The Director for Welfare of Differently Abled has further stated that the amount required per centre is Rs.11,22,000/- and

the detailed budget breakup for one Early Intervention Centre for Children with Autism Spectrum Disorder is as follows:-

Sl. No.	Item of expenditure	Amount
Recurring Expenditure:		
1.	<u>Honarium to Special Educators / Therapists:</u> Rs.14,000 x 5 Special Educators / Therapists x 12 months	Rs.8,40,000/-
2.	<u>Honarium to care takers:</u> Rs.2,500/- x 5 care takers x 12 months	Rs. 1,50,000/-
3.	<u>Miscellaneous expenses:</u> Rs.1,000/- x 12 months	Rs. 12,000/-
4.	<u>Rent:</u> Rs.10,000/- x 12 months	Rs. 1,20,000/-
Total		Rs.11,22,000/-

He has also requested the Government to permit him to sanction the actual expenditure incurred for running the 14 Early Intervention Centres for Autism Spectrum Disorder during the year 2019-2020 and 2020-2021 as detailed below:-

S.No.	Name of the District	2019-2020 (Rs.)	2020-2021 (Rs.)	Total (Rs.)
1.	Salem	11,22,000/-	11,19,000/-	22,41,000/-
2.	Cuddalore	11,22,000/-	11,16,000/-	22,38,000/-
3.	Coimbatore	11,22,000/-	11,19,000/-	22,41,000/-
4.	Tiruvannamalai	4,08,000/-	4,08,000/-	8,16,000/-
5.	Namakkal	6,96,000/-	6,96,000/-	13,92,000/-
6.	Thoothukudi	8,58,000/-	7,84,000/-	16,42,000/-
7.	Dindigul	9,54,000/-	7,54,000/-	17,08,000/-
8.	Erode	10,02,000/-	10,02,000/-	20,04,000/-
9.	Vellore	4,18,000/-	4,38,000/-	8,56,000/-
10.	Virudhunagar	2,10,000/-	9,51,000/-	11,61,000/-
11.	Thiruvallur	5,58,000/-	7,44,000/-	13,02,000/-
12.	Madurai	10,79,000/-	11,18,000/-	21,97,000/-
13.	Villupuram	7,44,000/-	Nil	7,44,000/-
14.	Kancheepuram	3,69,000/-	Nil	3,69,000/-
Total		1,06,62,000/-	1,02,49,000/-	2,09,11,000/-

Therefore he has requested to sanction a sum of Rs.2,09,11,000/- (Rupees two crore nine lakhs and eleven thousand only) for the year 2019-2020 and 2020-2021 and also to sanction a sum of Rs.1,57,08,000/- (Rupees one crore fifty seven lakhs and eight thousand only) for the year 2021-2022 towards the recurring expenditure to the implementing NGOs. [Total Rs.3.66,19,000/- (Rupees three crore sixty six lakhs nineteen thousand only)]

3. After careful examination of the proposal of the Director for the Welfare of Differently Abled Government have sanctioned a sum of Rs.2,09,11,000/- for the years of 2019-2020 and 2020-2021 and a sum of Rs.1,57,08,000/- for the year 2021-2022 total Rs.3,66,19,000/- (Rupees three crore sixty six lakhs and nineteen thousand only) towards the recurring expenditure to the implementing Non-Governmental Organisations for running the Early Intervention Centres.

4. The Director for the Welfare of Differently Abled is permitted to draw and disburse the amount to the implementing NGOs through District Differently Abled Welfare Officers concerned.

5. The expenditure sanctioned at para 3 above, shall be debited under the following head of account:-

"2235 – Social Security and Welfare-02 – Social Welfare-101 – Welfare of Differently Abled Persons – State's Expenditure MX – Assistance to the Non Governmental Organisations for Special Institutions for Children with Autism-309 – Grants-in-Aid-03 – Grants for Specific Schemes."

[IFHRMS DPC: 2235 02 101 MX 30903]

6. The expenditure sanctioned in para 3 above, shall be met from the funds available in RE 2021-2022 under the relevant head of account.

7. This order issues with the concurrence of Finance Department vide its U.O. No.9484/Fin.(SW)/2022, dated 28.02.2022.

(By Order of the Governor)

R. Lalvena
Secretary to Government

To

The Director for Welfare of the Differently Abled, Chennai-5.

The Accountant General, Chennai-18.

The Pay and Accounts Officer, Chennai-35.

Copy to:

The Hon'ble Chief Minister's Office, Chennai-9.

The Special Personal Assistant to Hon'ble Minister (SW&WE), Chennai-9.

The Finance (SW) Department, Chennai-9.

The Senior Principal Private Secretary to Secretary to Government,

Welfare of the Differently Abled Persons Department, Chennai-9.

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// Forwarded by Order //


Section Officer

28/02/2022