



ABSTRACT

TN IAM Project – Block Administrative Sanction for Implementation of Model Village Programme to 103 villages in Phase-III sub basins of World Bank funded TN IAMP through line Departments at an estimated cost of Rs.206.00 lakhs – Financial Sanction of Rs.52.00 lakhs to Water Resources Department – Accorded – Orders – Issued.

Water Resources (WR1) Department

G.O (D) No.186

Dated: 18.08.2023

சோபகிருது, ஆவணி 1
திருவள்ளூர் ஆண்டு 2054

Read:

1. G.O.(Ms) No.140, Public Works (WR1) Department, dated 22.5.2018.
2. G.O.(Ms) No. 239, Public Works (WR1) Department, dated 06.10.2020.
3. G.O.(Ms) No.144, Water Resources (WR1) Department, dated 06.06.2022.

Read also:-

4. From the Engineer-in-Chief and Chief Engineer (General),Water Resources Department, Chennai Letter No. TNIAMP/PIM/F11/Model Village/2008, dated 10.07.2023.

ORDER:-

In the Government Order first read above, block Administrative Sanction was accorded for a sum of Rs.2962.00 crore (455.80 million US Dollar including the fund assistance of 318 million US Dollar from the World Bank at the exchange rate of Rs.64.98 per US Dollar) for TN IAMP with a project period of 7 years from 2017-2024. Out of the Rs.2962.00 crore, an amount of Rs.29.89 crore has been allocated under component A4 "Convergence for Improved Service Delivery."

2. In the Government Order second and third read above, block administrative sanction were accorded for implementation of Model Village programme to villages in phase-I & II sub basins of TN IAM Project through the line Departments respectively, as detailed below:-

Sl.No	Name of Line Department	No. of Model Village		Amount (Rs. in Lakh)	
		Phase I	Phase II	Phase I	Phase II
1	Water Resources	88	110	176.00	220.00
2	Agriculture	58	55	116.00	110.00
3	Horticulture	61	34	122.00	68.00
4	Tamil Nadu Agriculture University (TNAU)	54	23	108.00	46.00
5	Agricultural Marketing	40	21	80.00	42.00
6	Agri Engineering	12	15	24.00	30.00
7	Animal Husbandry	24	31	48.00	62.00
8	Fisheries	13	11	26.00	22.00
	Total	350	300	700.00	600.00

3. In the letter fourth read above, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai has stated that the implementation of model village programme in phase – I sub basins is nearing completion. For the Phase-II Sub Basins, the implementation of model village programme is under progress. For the Phase III, the Sub Basins nodal officers has conducted the Sub Committee meeting with the line departments officials and 103 villages has been identified and finalized by the line Departments for model villages programme, which will be implemented by the line departments at a cost of Rs.206.00 lakh. The line Department wise identified and finalized model village allocation for Phase-III Sub Basins is tabulated below:-

Sl.No	Name of Line Department	No. of Model Village	Amount in Lakh
1	Water Resources	26	52.00
2	Agriculture	18	36.00
3	Horticulture	12	24.00
4	Tamil Nadu Agriculture University (TNAU)	7	14.00
5	Agricultural Marketing	11	22.00
6	Agri. Engineering	12	24.00
7	Animal Husbandry	10	20.00
8	Fisheries	7	14.00
	Total	103	206.00

The Key activities to be carried out under the Model Village programme are,

- (1). Model Village Entry level activity and base line survey
- (2). Conducting convergence meetings with following indicative activities:-
 - i) Initial convergence Meeting

- ii) Awareness meetings at habitation level
- iii) Community Transect water walk
- iv) Meeting for PRA Exercise
- v) Meeting for Water Budget and Decision support systems
- vi) Meeting for eco -friendly activities

- (3). Conducting capacity Building training on Community Collaborative Water Management (CCWM) to Community Change Management group (CCMG) of village (25 participants per batch)
- (4). Establishment of Single Window Information and Knowledge Centers (SWIKC)
- (5). Wall Painting of water budgeting and village vision

4. Each Model Village will be funded for Rs.2.00 Lakhs for effective functioning and beyond the project it is the responsibility of the WUAs' in each village to take over. Each Model Village will be led by different Department personnel as captains of Model Village. The Engineer-in-Chief, WRD/Commissioner/Director (at the HOD level), Executive Engineer /District level officer are the nodal officers for implementing, monitoring and coordinating this programme for their respective line department activities. The HODs will also monitor the programme through their department functionaries and keep the Government informed on a monthly basis.

The District Collectors will review the programme in the District Level Co-ordination Committee (DLCC) meetings every month and submit periodical monthly reports to the Project and to the Government. The Executive Engineer, WRD will function as the District Member Secretary to this programme and the captains of line departments for their respective model villages will mutually coordinate in the development of Model Villages.

5. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department , Chennai has also stated that Implementation of Model Village Programme to 103 numbers of Villages in Phase-III Sub Basins of TN IAM Project through the line Departments for an amount of Rs.206.00 lakh has been cleared by the Empowered Committee.

6. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai has therefore requested the Government to accord

- i) Block Administrative Sanction for Implementation of Model Village Programme to 103 villages in Phase-III sub basins of World Bank funded TN IAMP through line Departments at an estimated cost of Rs.206.00 lakhs;

- ii) Financial sanction of Rs.52.00 lakh to Water Resources Department to implement the model village programme to 26 villages in phase-III sub basin of TN IAMP; and
- iii) Permission to request the line departments to send a separate proposal to the concerned administrative Department in the Government for financial sanction for the funds allotted to each department to settle the liabilities.

7. Based on the approval of the Empowered Committee, the Government have decided to accept the proposal of the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai and hereby accord,

- i) Block Administrative Sanction for Implementation of Model Villages Programme to 103 villages in Phase-III sub basins of World Bank funded TN IAMP through line Departments at an estimated cost of Rs.206.00 lakhs (Rupees Two crore and six lakh only);
- ii) Financial sanction for an amount of Rs.52.00 lakh (Rupees Fifty two lakh only) to Water Resources Department to implement the model village programme to 26 villages in phase-III sub basins of TN IAMP ; and
- iii) Permission to request the line departments to send a separate proposal to the concerned administrative Department in the Government for financial sanction for the funds allotted to each department to settle the liabilities.

8. The expenditure sanctioned at para 7 (ii) above shall be debited to the following head of account:-

"2701 Medium Irrigation – 80 General – 800 Other Expenditure –Externally Aided project – PB Farmers Organisation under TNIAM Project-II – 372 - Training – 01 – Training."

(IFHRMS DPC :2701-80-800-PB-37201)

9. Necessary Additional Funds of Rs. 26,00,000 /- will be provided in RE/FMA 2023-2024. However, this expenditure shall be brought to the notice of the legislature by way of Specific Inclusion in the Supplementary Estimate 2023-24. Pending provision of such funds, the Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is authorised to incur the expenditure sanctioned in para 7 (ii) above. The Engineer-in-Chief and Chief Engineer (General), Water Resources Department, Chennai is directed to include the above item of expenditure while sending the budget proposal for RE/FMA 2023-24 and also send necessary draft Explanatory

note for inclusion of the expenditure in the Supplementary Estimate 2023-2024 to Finance (Infra-II/BG-I) Department at an appropriate time without fail.

10. This order issues with the concurrence of the Finance Department vide its U.O.No.efile/3444/WR1/2023 dated 17.8.2023 and Additional Sanction Ledger No.757 (Seven hundred and fifty seven) (IFHRMS ASL No.2023080757).

(BY ORDER OF THE GOVERNOR)

**SANDEEP SAXENA
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Additional Chief Secretary and Project Director,
TN IAMP, MDPU, Chennai-5.

The Engineer-in-Chief and Chief Engineer (General),
Water Resources Department, Chennai – 5.

All Regional Chief Engineers, Water Resources Department.

The Pay and Accounts Officer (East), Chennai-8.

The Principal Accountant General (A & E / Audit), Chennai – 18.

Copy to

The Finance (Infra II/W&M I/BG-I/BG-II) Department, Secretariat,
Chennai – 9.

The Agriculture -Farmers Welfare Department, Chennai-9

The Animal Husbandry, Dairying, Fisheries and

Fishermen Welfare Department, Chennai-9.

The Resident Audit Officer, Office of the Principal Accountant

General(General and Social Sector Audit),

Secretariat, Chennai – 9.

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//FORWARDED BY ORDER//

B. (m) 17.08.2023
SECTION OFFICER
18.08.2023