



ABSTRACT

Adi Dravidar and Tribal Welfare – TAHDCO – State Action Plan for the Economic Development of Scheduled Castes during 2007-2008 - Implementation of – Orders – Issued

Adi Dravidar and Tribal Welfare (SCP-1) Department

G.O.(Ms)No.103

Dated 30-08-2007

Read:

1. G.O.Ms.No.11, Adi Dravidar and Tribal Welfare Department dated 4.2.2002.
2. G.O.Ms.No.80, Adi Dravidar and Tribal Welfare Department dated 17.9.2002.
3. G.O.Ms.No.138, Adi Dravidar and Tribal Welfare Department dated 30.8.2005.
4. G.O.Ms.No.55, Adi Dravidar and Tribal Welfare Department dated 28.5.2007.
5. From Managing Director, TAHDCO letter No.G1/3707/05 dated 11.7.2007.

ORDER:

The Managing Director, TAHDCO, in his letter fifth read above, has sent the proposals of TAHDCO's State Action Plan for the year 2007-2008 for approval of the Government so as to implement the following schemes through TAHDCO for the economic development of Scheduled Castes by enhancing the productive capacity in terms of physical capital (assets)/Human Capital (skills):-

- (1) Land Purchase Scheme with NSFDC term loan
- (2) Financial assistance to Individual beneficiaries.
- (3) Economic Assistance to Self Help Groups including Revolving Fund.
- (4) Self Employment Programme for youth (SEPY)

- (5) Collector's Discretionary Fund
- (6) Vocational Training Programmes to Self Help Group Members in District Action Plan.
- (7) Training Programmes – Industrial House keeping, knitwear based training etc., to be conducted by Head Office.
- (8) Financial Assistance to IAS preliminary Exam passed candidates for preparation prior to main examination.
- (9) Financial Assistance to Law Graduates for setting up of their profession.
- (10) Schemes of National Scheduled Castes Finance Development Corporation.
- (11) Economic Development schemes and Training Programmes under National Safai Karamchairs Finance Development Corporation.
- (12) National Scheme for Liberation and Rehabilitation of Scavengers.
 - (i) New schemes for Economic Development of Sanitary workers and dependants.
 - (ii) Revolving Fund to 1000 Subamathi Self Help Groups at Rs.10,000 each

2. In the Government orders first to fourth read above, guidelines were issued to improve the effectiveness of the Schemes implemented by TAHDCO. The Plan Strategy is entirely based on the actual needs of the Scheduled Caste population in accordance with the local resource potential of each district and the District Action Plan for all the Districts for 2007-2008 drafted by the District Collectors based on the actual needs of the Scheduled Caste population of the district and the potential of the district. With this background, the Managing Director TAHDCO has sent the proposals for the State Action Plan for the year 2007-2008 to the tune of Rs.189.48 crores covering 2,24,660 beneficiaries.

3. The Government approve the proposals of the State Action Plan as given in the Annexure I to this order which gives the summary account of State Action Plan components and District Plans is given in Annexure I of this order

ABSTRACT OF THE DISTRICT ACTION PLAN:

i) Land Purchase Scheme:

The Scheme aims to enhance the socio-economic status of the poor Scheduled Caste people by providing land as an asset and various other assistance to improve the productivity in agriculture. During the year, it is proposed to cover 3000 beneficiaries through NSFDC with a total financial outlay of Rs.12 crores consisting of Rs.6 crores as subsidy from SCA and Rs.6 crores as Term Loan from NSFDC. The unit cost for the purchase of land will be

Rs.1 lakh consisting 50% of the cost as subsidy and 50% as NSFDC term Loan. The orders issued in G.O.Ms.No.15 AD & TW dated 23.1.2004 will be followed in this regard.

(ii) Financial Assistance to Individuals

The Scheme will be implemented covering 8000 Scheduled Caste individuals for a total assistance of Rs.2400.00 lakhs which includes a subsidy amount of Rs.800.00 lakhs. Instructions issued in G.O.Ms.No.175 Adi Dravidar and Tribal Welfare Department, dated 06.11.2003, G.O.Ms.No.147 Adi Dravidar and Tribal Welfare Department, dated 22.09.05 and G.O.Ms.No.154, Adi Dravidar and Tribal Welfare Department, dated 07.10.05 will be followed for the implementation of the Schemes.

iii) Revolving Fund Assistance to Self Help Groups:

Under this Scheme, 3000 Self Help Groups will be covered consisting of 60,000 women members of SHG with a total assistance of Rs.750 lakhs consisting of Rs.300 lakhs as subsidy and Rs.450 lakhs as Bank Loan. Each group will be given a Revolving Fund of Rs.10,000 as subsidy. The guidelines issued in G.O.Ms.No.138, Adi Dravidar and Tribal Welfare Department, dated 30.08.05 will be followed.

Financial Assistance to Self Help Groups

Under this Scheme, financial assistance will be given to 5000 SC/ST SHGs consisting of 1,00,000 women SHG members with a total assistance of Rs.4300 lakhs, 50% (i.e.) Rs.2150 lakhs as subsidy and the balance 50% of Rs.2150 lakhs as Bank Loan. The guidelines given in G.O.Ms.No.11 Adi Dravidar and Tribal Welfare Department, dated 04.02.02, G.O.Ms.No.58 Adi Dravidar and Tribal Welfare Department, dated 28.05.04 and G.O.Ms.No.147, Adi Dravidar and Tribal Welfare Department, dated 22.09.05 will be followed in the implementation of the Schemes.

(iv) Self Employment for Youth (SEPY)

The Government direct the Managing Director, TAHDCO to conduct Self Employment Programmes for Youth (SEPY) for 2500 SC/ST Youth in the current year. Under this programme, in each District, SC / ST Youth who possess positive aptitude are to be selected after giving wide publicity. This programme will be coordinated by a District Level Committee involving the bankers among others. A set of viable Self-employment ventures are to be identified in each district, in accordance with the local potential and the selected youth in the age group of 18-35 years, are to be intensively trained and guided for obtaining financial assistance and in starting and running the ventures sustainable over a period of time. It is proposed to cover 2500 SC / ST Youth under SEPY for a project outlay of Rs.1200.00 lakhs including the subsidy amount of Rs.300.00 lakhs and Term loan amount of Rs.900.00 lakhs. Revised guidelines issued in G.O.Ms.No.147 Adi Dravidar and Tribal Welfare Department dated 22.09.05 will be followed.

(v) Collector's Discretionary Fund (CDF)

Under this Scheme, 6000 beneficiaries will be benefited in the current year with the subsidy outlay of Rs.300.00 lakhs. The guidelines in G.O.Ms.No.112, Adi Dravidar and Tribal Welfare Department, dated 31.12.2002 will be followed in this regard.

(vi) Vocational Training Programmes for SC/ST women members of Self Help Groups

For the current year, Rs.50.00 lakhs has been earmarked for giving Vocational Training Programmes to Scheduled Castes and Scheduled Tribes women members of Self Help Groups consisting of 20000 women members. The Government direct the Managing Director, TAHDCO to organize the training programme in the districts as per the approval given in the 150th Board Meeting held on 23.09.2003. Govt. orders issued in G.O.Ms.No.175 Adi Dravidar and Tribal Welfare Department, dated 06.11.03 will also be followed in this regard:

(vii) SPECIAL TRAINING PROGRAMMES AND FINANCIAL ASSISTANCE FROM SCA

Under the Special Training Programmes various vocational training programmes will be conducted with high employment potentiality like Industrial House Keeping, Knit wear and Apparel Design training at Tirupur, Skill training to SHG through Tamil Nadu Agricultural University, Coimbatore and Entrepreneur Development training to Engineering graduates, Engineering Diploma holders and other professional and Post Graduates to start their own industrial ventures. The Managing Director, TAHDCO is directed to train 6560 youth in these trades with SCA allocation of Rs.325 lakhs.

(viii) FINANCIAL ASSISTANCE TO THE CANDIDATES PREPARING FOR IAS MAIN EXAMINATION

To encourage the SC/ST Youth sitting for IAS examination, TAHDCO will provide financial assistance of Rs.25,000 each to 100 candidates, who have passed IAS preliminary examination, of which a sum of Rs.15,000 is to be given for purchase of books for the preparation of IAS main examination and the balance amount of Rs.10,000/- to meet out the incidental expenses. A sum of Rs.25 lakhs has been earmarked from SCA for this purpose.

(ix) FINANCIAL ASSISTANCE TO LAW GRADUATES FOR SETTING UP OF THEIR PROFESSION:

To encourage the young Law Graduates to set up their profession, TAHDCO will provide financial assistance to 500 Law Graduates @ Rs.10,000 each. A sum of Rs.50 lakhs has been earmarked for this purpose under SCA.

(x) NSFDC Schemes:

The Scheme will be implemented with a subsidy of 30% of the project cost subject to a maximum of Rs.25,000 from SCA and 20% of the project cost subject to a maximum of Rs.1,25,000 as Margin Money. The promoter's contribution will be 5% of the project cost for the Schemes costing above Rs.1 lakh as per NSFDC terms and conditions. The remaining amount will be the term loan from NSFDC. Transport vehicles such as tourist cars/vans, Auto Rickshaws and Carrier autos, Non-transport, Micro Credit Finance (MCF) and Mahila Samridhi Yojana (MSY) Schemes will be implemented. The Government directs the Managing Director, TAHDCO to cover 5000 beneficiaries with a total allocation of Rs.17 crores consisting of Rs.6 crores as subsidy, Rs.5 crores as margin Money and Rs.6 crores as term loan.

(xi) Scheme for Rehabilitation of Scavengers & their dependents

Government of India have introduced a Scheme called Self Employment Scheme for Rehabilitation of Manual Scavengers (SRMS). Under this Scheme, the identified Scavengers and their dependents will be provided subsidy and loan for undertaking self-employment ventures. The Scheme will be implemented as per the instructions given by the Government of India. During the current year, 3000 scavengers and their dependents will be covered under this Scheme with a total outlay of Rs.703.30 lakhs consisting of Rs.439.50 lakhs as subsidy and Rs.263.80 lakhs as Bank Loan. The NSKFDC, New Delhi will provide interest subsidy. The District-wise target allocation is given at annexure– II.

(xii) National Scheme for Liberation and Rehabilitation of Scavengers:

Under the above Scheme, TAHDCO will give financial assistance to the targeted group. The financial assistance will be in the form of Revolving fund and the Economic assistance to the Subamathi Group members. During the current year TAHDCO will cover 1000 SHG groups for the benefit of 10,000 women members. The Scheme will be implemented with a financial allocation of Rs.5945.00 lakhs consisting Rs.1945.00 lakhs as NSLRS subsidy (Rs.1845 lakhs under New Scheme and Rs.100 lakhs from revolving fund), Rs.750 lakhs as Margin Money and Rs.3,250 lakhs as Bank Loan. The District-wise allocation of the target and physical and financial allocation, worked out as per NSLRS norms is given in annexure-III

4. The Managing Director, TAHDCO is directed to review the progress of the recovery under TAHDCO Schemes every month and send Periodical review report to Government in Finance Department and Adi Dravidar Welfare Department on 15th of succeeding month indicating the Periodical No. Assigned for this monthly review.

5. The Managing Director, TAHDCO is also directed to identify the beneficiaries and to implement the Schemes with care and diligence ensuring maximum benefits reaching the beneficiaries. The amount under the Scheme, may be disbursed when the bank permits the sanction of the loan to the beneficiaries.

6. The benefits of the schemes and assistance should be given only to SC/ST people and those who are getting assistance under Integrated Rural Development Programme or any other such Schemes are not eligible to get any assistance under this State Action Plan for the Economic Development of SC/ST during 2007-2008.

(BY ORDER OF THE GOVERNOR)

C. MUTHUKUMARASWAMY,
SECRETARY TO GOVERNMENT.

To

The Managing Director, TAHDCO, Chennai – 101.

All Collectors,

The Director, Adi Dravidar Welfare, Chennai – 5

The Director Tribal Welfare, Chennai – 5.

The Accountant General, Chennai – 18/35/6

The Director, Agriculture, Chennai – 5

The Director, Animal Husbandry, Chennai – 6

The Director, Ministry of Social Justice and Empowerment, New Delhi – 1

Copy to:

The Director, Regional Office, National Commission for SC/ST, Shastri Bhawan,
Chennai – 6
All District Managers. (through Managing Director, TAHDCO)
The Regional Manager, TAHDCO (through Managing Director, TAHDCO)
The Personal Assistant to Minister (Adi Dravidar Welfare), Chennai – 9
The Personal Assistant to the Secretary, Adi Dravidar and Tribal Welfare, Chennai-9.
The Adi Dravidar and Tribal Welfare (MEC)(ADW.V) (ADW.8) (OP.1) Department,
Chennai-9.
SF/SC

//Forwarded/by order//

SECTION OFFICER.

ANNEXURE - I

ABSTRACT OF STATE ACTION PLAN 2007-08

| Sl. No. | Scheme | Physical | Financial (Rs. in lacs) | | | |
|-------------------------------------|--|-------------------------|--------------------------|---------------|------------------------------------|-----------------|
| | | No. of beneficiaries | Subsidy | Margin Money | Promoters contribution & Term Loan | Total |
| District Action Plans (DAPs) | | | | | | |
| 1. a. | Land Purchase Scheme implemented with NSFDC Term loan | 3000 | 600.00 | 0 | 600.00 | 1200.00 |
| b. | NSFDC - Other Schemes | 5000 | 600.00 | 500.00 | 600.00 | 1700.00 |
| 2. | Financial Assistance to Individuals beneficiaries | 8000 | 800.00 | 0 | 1600.00 | 2400.00 |
| 3. | a Revolving Fund Assistance to SHGs | 60000 (3000 Groups) | 300.00 | 0 | 450.00 | 750.00 |
| | b.Economic Assistance to SHGs | 100000 (5000 Groups) | 2150.00 | 0 | 2150.00 | 4300.00 |
| 4. | Self Employment Programme for youth (SEPY) | 2,500 | 300.00 | 0 | 900.00 | 1200.00 |
| 5. | Collector's Discretionary Fund | 6,000 | 300.0.0 | 0 | -- | 300.00 |
| 6. | VTP to SHGs members in DAP | 20,000 | 50.00 | 0 | -- | 50.00 |
| Sub Total DAPs | | 204500 | 5100.00 | 500.00 | 6300.00 | 11900.00 |
| State Level Schemes | | | | | | |
| 7 | Training Programme viz.. Industrial House Keeping, Knitwear Based Training, Apparel Training, Skill Training to SHGs, and other need based Training to be conducted by TAHDCO Head Office under SCA Fund | 6440 | 300.00 | | | 300.00 |
| 7a. | Financial Assistance to IAS Preliminary Exam Passed Candidates for preparation to main Examination. | 100 | 25.00 | | | 25.00 |
| 7b. | Financial Assistance to Law Graduates for setting up of their profession.. | 500 | 50.00 | | | 50.00 |

| | | | | | | |
|------|---|--------|----------------|---------|---------|-------------------|
| 7c. | Entrepreneur Development Training Programme for Engineering Graduates, Diploma Holders, MBA and M.Com., candidates to set up industrial ventures. | 120 | 25.00 | | | 25.00 |
| 8.a. | <u>NATIONAL LEVEL SCHEMES:'</u> NSKFDC (SRMS) Economic Development Schemes and Training Programme | 3000 | 439.50 | 0 | 263.80 | 703.30 |
| b. | <u>NSLRS</u> 1) New Scheme for Economic Development of Sanitary workers & dependents 2) Revolving Fund to 1000 Subamathi SHGs @ Rs.10,000 each | 10000 | 1845.00 100 | 750.00 | 3250.00 | 5845.00 100.00 |
| | Total | 224660 | 7884.50 | 1250.00 | 9813.80 | 18948.30 |

* Land Purchase Scheme through NSFDC (Only Land Purchase)

| ANNEXURE-II | | | |
|-----------------------------------|-----------------|-------------|------------------|
| ACTION PLAN 2007-2008 | | | |
| NEW SRMS SCHEME - TRAINING | | | |
| (Rs. in Lakhs) | | | |
| Sl. No. | District | Physical | Training Subsidy |
| 1 | CHENNAI | 200 | 2040000 |
| 2 | COIMBATORE | 50 | 510000 |
| 3 | CUDDALORE | 35 | 357000 |
| 4 | DHARMAPURI | 10 | 102000 |
| 5 | DINDUGAL | 20 | 204000 |
| 6 | ERODE | 20 | 204000 |
| 7 | KANCHEEPURAM | 40 | 408000 |
| 8 | KARUR | 20 | 204000 |
| 9 | MADURAI | 50 | 510000 |
| 10 | NAGAPATTINAM | 35 | 357000 |
| 11 | KANYAKUMARI | 10 | 102000 |
| 12 | NAMAKKAL | 20 | 204000 |
| 13 | NILGIRIS | 20 | 204000 |
| 14 | PERAMBALUR | 20 | 204000 |
| 15 | PUDUKOTTAI | 25 | 255000 |
| 16 | RAMNAD | 25 | 255000 |
| 17 | SALEM | 50 | 510000 |
| 18 | SIVAGANGAI | 30 | 306000 |
| 19 | THANJAVUR | 35 | 357000 |
| 20 | THENI | 20 | 204000 |
| 21 | THIRUNELVELI | 30 | 306000 |
| 22 | THIRUVALLUR | 25 | 255000 |
| 23 | THIRUVANNAMALAI | 30 | 306000 |
| 24 | THIRUVARUR | 15 | 153000 |
| 25 | TUTICORIN | 20 | 204000 |
| 26 | TRICHY | 35 | 357000 |
| 27 | VELLORE | 35 | 357000 |
| 28 | VILLUPURAM | 35 | 357000 |
| 29 | VIRUDHUNAGAR | 30 | 306000 |
| 30 | KRISHNIGRI | 10 | 102000 |
| | TOTAL | 1000 | 10200000 |

ANNEXURE- II**ACTION PLAN 2007-2008****SCHEME NSKFDC MSY LOAN - Indicative Allocation**

Maximum Unit cost Rs.25,000/-
Average Unit cost Rs. 25,000/-
Subsidy @ 30% Rs. 7,500/-
Term loan remaining Project cost Rs.17,500/-

(Rs. in Lakhs)

| Sl. No. | District | Physical | Subsidy | NSKFDC Term Loan | Total |
|---------|--------------|----------|---------|---------------------|-------|
| 1 | CHENNAI | 50 | 3.750 | 8.750 | 12.50 |
| 2 | COIMBATORE | 30 | 2.250 | 5.250 | 7.50 |
| 3 | MADURAI | 40 | 3.000 | 7.000 | 10.00 |
| 4 | SALEM | 25 | 1.875 | 4.375 | 6.25 |
| 5 | THIRUNELVELI | 25 | 1.875 | 4.375 | 6.25 |
| 6 | TRICHY | 30 | 2.250 | 5.250 | 7.50 |
| | TOTAL | 200 | 15.000 | 35.000 | 50.00 |

ANNEXURE-II**ACTION PLAN 2007-2008****SCHEME NSKFDC MCF LOAN - Indicative Allocation**

Maximum Unit cost Rs.25,000/-
Average Unit cost Rs. 25,000/-
Subsidy @ 30% Rs. 7,500/-
Term loan remaining Project cost Rs.17,500/-

(Rs. in Lakhs)

| Sl. No. | District | Physical | Subsidy | NSKFDC Term Loan | Total |
|---------|--------------|----------|---------|---------------------|-------|
| 1 | CHENNAI | 50 | 3.750 | 8.750 | 12.50 |
| 2 | COIMBATORE | 30 | 2.250 | 5.250 | 7.50 |
| 3 | MADURAI | 40 | 3.000 | 7.000 | 10.00 |
| 4 | SALEM | 25 | 1.875 | 4.375 | 6.25 |
| 5 | THIRUNELVELI | 25 | 1.875 | 4.375 | 6.25 |
| 6 | TRICHY | 30 | 2.250 | 5.250 | 7.50 |
| | TOTAL | 200 | 15.000 | 35.000 | 50.00 |

ANNEXURE - II (Contd)**ANNEXURE-II****ACTION PLAN 2007-2008****NEW SRMS SCHEME - Indicative Allocation**

Project cost Rs.25000/- to Rs.500000/-

For the project cost upto Rs.25000/- Subsidy @ 50% of the Project cost

For the project costing more than Rs.25000/- Subsidy @ 25% of the Project cost with a

minimum subsidy of Rs.12500/- and maximum subsidy of Rs.20000/-

(Rs. in

Lakhs)

| Sl. No. | District | Physical | Subsidy |
|---------|-----------------|----------|----------|
| 1 | CHENNAI | 100 | 2000000 |
| 2 | COIMBATORE | 80 | 1600000 |
| 3 | CUDDALORE | 80 | 1600000 |
| 4 | DHARMAPURI | 40 | 800000 |
| 5 | DINDUGAL | 50 | 1000000 |
| 6 | ERODE | 20 | 400000 |
| 7 | KANCHEEPURAM | 20 | 400000 |
| 8 | KARUR | 30 | 600000 |
| 9 | MADURAI | 50 | 1000000 |
| 10 | NAGAPATTINAM | 30 | 600000 |
| 11 | KANYAKUMARI | 30 | 600000 |
| 12 | NAMAKKAL | 40 | 800000 |
| 13 | NILGIRIS | 40 | 800000 |
| 14 | PERAMBALUR | 40 | 800000 |
| 15 | PUDUKOTTAI | 40 | 800000 |
| 16 | RAMNAD | 100 | 2000000 |
| 17 | SALEM | 80 | 1600000 |
| 18 | SIVAGANGAI | 40 | 800000 |
| 19 | THANJAVUR | 40 | 800000 |
| 20 | THENI | 40 | 800000 |
| 21 | THIRUNELVELI | 100 | 2000000 |
| 22 | THIRUVALLUR | 40 | 800000 |
| 23 | THIRUVANNAMALAI | 40 | 800000 |
| 24 | THIRUVARUR | 90 | 1800000 |
| 25 | TUTICORIN | 40 | 800000 |
| 26 | TRICHY | 40 | 800000 |
| 27 | VELLORE | 40 | 800000 |
| 28 | VILLUPURAM | 40 | 800000 |
| 29 | VIRUDHUNAGAR | 40 | 800000 |
| 30 | KRISHNIGRI | 40 | 800000 |
| | TOTAL | 1500 | 30000000 |

ANNEXURE-II (contd)**ACTION PLAN 2007-2008****SCHEME NSKFDC Minidoor/Carrier Auto LOAN - Indicative Allocation**

Maximum Unit cost Rs.2.298

Average Unit cost Rs. 2.298

Subsidy @ 30% Rs. 25000/-

Term loan remaining Project cost Rs.1.938

(Rs. in Lakhs)

| Sl. No. | District | Physical | Subsidy | NSKFDC Term Loan | Total |
|---------|-----------------|------------|--------------|---------------------|----------------|
| 1 | CHENNAI | 8 | 2.000 | 15.504 | 17.504 |
| 2 | COIMBATORE | 2 | 0.500 | 3.876 | 4.376 |
| 3 | CUDDALORE | 4 | 1.000 | 7.752 | 8.752 |
| 4 | DHARMAPURI | 1 | 0.250 | 1.938 | 2.188 |
| 5 | DINDUGAL | 3 | 0.750 | 5.814 | 6.564 |
| 6 | ERODE | 5 | 1.250 | 9.690 | 10.940 |
| 7 | KANCHEEPURAM | 4 | 1.000 | 7.752 | 8.752 |
| 8 | KARUR | 2 | 0.500 | 3.876 | 4.376 |
| 9 | MADURAI | 2 | 0.500 | 3.876 | 4.376 |
| 10 | NAGAPATTINAM | 2 | 0.500 | 3.876 | 4.376 |
| 11 | KANYAKUMARI | 2 | 0.500 | 3.876 | 4.376 |
| 12 | NAMAKKAL | 2 | 0.500 | 3.876 | 4.376 |
| 13 | NILGIRIS | 2 | 0.500 | 3.876 | 4.376 |
| 14 | PERAMBALUR | 2 | 0.500 | 3.876 | 4.376 |
| 15 | PUDUKOTTAI | 2 | 0.500 | 3.876 | 4.376 |
| 16 | RAMNAD | 5 | 1.250 | 9.690 | 10.940 |
| 17 | SALEM | 11 | 2.750 | 21.318 | 24.068 |
| 18 | SIVAGANGAI | 5 | 1.250 | 9.690 | 10.940 |
| 19 | THANJAVUR | 3 | 0.750 | 5.814 | 6.564 |
| 20 | THENI | 3 | 0.750 | 5.814 | 6.564 |
| 21 | THIRUNELVELI | 2 | 0.500 | 3.876 | 4.376 |
| 22 | THIRUVALLUR | 2 | 0.500 | 3.876 | 4.376 |
| 23 | THIRUVANNAMALAI | 2 | 0.500 | 3.876 | 4.376 |
| 24 | THIRUVARUR | 2 | 0.500 | 3.876 | 4.376 |
| 25 | TUTICORIN | 2 | 0.500 | 3.876 | 4.376 |
| 26 | TRICHY | 8 | 2.000 | 15.504 | 17.504 |
| 27 | VELLORE | 5 | 1.250 | 9.690 | 10.940 |
| 28 | VILLUPURAM | 3 | 0.750 | 5.814 | 6.564 |
| 29 | VIRUDHUNAGAR | 2 | 0.500 | 3.876 | 4.376 |
| 30 | KRISHNIGRI | 2 | 0.500 | 3.876 | 4.376 |
| | TOTAL | 100 | 7.500 | 193.800 | 201.300 |

ANNEXURE III**ACTION PLAN 2007-08****NSLRS – GROUP ACTIVITY & BANK LOAN FOR NSLRS BENEFICIARIES.**

Max Project Cost Rs. 50,000 per individual

Subsidy (50% of P.C.) Subject to maximum of Rs. 10,000/- per head

Margin Money (15% of PC) Rs. 7.500/- per head

Bank Loan – Balance amount Rs. 32,500/- per head.

(Rs.in lakhs)

| Sl. No. | District | No. of Groups | No. of Beneficiaries | Training | Financial Assistance | | | | Total Project Cost |
|---------|-----------------|---------------|----------------------|--------------------|----------------------|--------------------------|---------------|----------------|--------------------|
| | | | | Subsidy NSLRS Fund | NSLR Subsidy | TAHDCO Margin Money Loan | Bank Loan | Total | |
| 1 | Chennai | 200 | 2000 | 169.00 | 200.00 | 150.00 | 650.00 | 1000.00 | 1169.00 |
| 2 | Villupuram | 35 | 350 | 29.58 | 35.00 | 26.25 | 113.75 | 175.00 | 204.58 |
| 3 | Kancheepuram | 40 | 400 | 33.80 | 40.00 | 30.00 | 130.00 | 200.00 | 233.80 |
| 4 | Vellore | 35 | 350 | 29.58 | 35.00 | 26.25 | 113.75 | 175.00 | 204.58 |
| 5 | Dharmapuri | 10 | 100 | 8.45 | 10.00 | 7.50 | 32.50 | 50.00 | 58.45 |
| 6 | Salem | 50 | 500 | 42.25 | 50.00 | 37.50 | 162.50 | 250.00 | 292.25 |
| 7 | Erode | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 8 | Coimbatore | 50 | 500 | 42.25 | 50.00 | 37.50 | 162.50 | 250.00 | 292.25 |
| 9 | Nilgiris | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 10 | Kanniyakumari | 10 | 100 | 8.45 | 10.00 | 7.50 | 32.50 | 50.00 | 58.45 |
| 11 | Thirunelveli | 30 | 300 | 25.35 | 30.00 | 22.50 | 97.50 | 150.00 | 175.35 |
| 12 | Virudhunagar | 30 | 300 | 25.35 | 30.00 | 22.50 | 97.50 | 150.00 | 175.35 |
| 13 | Thoothukudi | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 14 | Sivagangai | 30 | 300 | 25.35 | 30.00 | 22.50 | 97.50 | 150.00 | 175.35 |
| 15 | Ramanathapuram | 25 | 250 | 21.13 | 25.00 | 18.75 | 81.25 | 125.00 | 146.13 |
| 16 | Madurai | 50 | 500 | 42.25 | 50.00 | 37.50 | 162.50 | 250.00 | 292.25 |
| 17 | Dindugal | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 18 | Trichy | 35 | 350 | 29.57 | 35.00 | 26.25 | 113.75 | 175.00 | 204.57 |
| 19 | Thanjavur | 35 | 350 | 29.58 | 35.00 | 26.25 | 113.75 | 175.00 | 204.58 |
| 20 | Pudukottai | 25 | 250 | 21.12 | 25.00 | 18.75 | 81.25 | 125.00 | 146.12 |
| 21 | Thiruvannamalai | 30 | 300 | 25.35 | 30.00 | 22.50 | 97.50 | 150.00 | 175.35 |
| 22 | Nagapattinam | 35 | 350 | 29.57 | 35.00 | 26.25 | 113.75 | 175.00 | 204.57 |
| 23 | Cuddalore | 35 | 350 | 29.57 | 35.00 | 26.25 | 113.75 | 175.00 | 204.57 |
| 24 | Thiruvallur | 25 | 250 | 21.13 | 25.00 | 18.75 | 81.25 | 125.00 | 146.13 |
| 25 | Nammakkal | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 26 | Theni | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 27 | Perambalur | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 28 | Karur | 20 | 200 | 16.90 | 20.00 | 15.00 | 65.00 | 100.00 | 116.90 |
| 29 | Tiruvarur | 15 | 150 | 12.67 | 15.00 | 11.25 | 48.75 | 75.00 | 87.67 |
| 30 | Krishnagiri | 10 | 100 | 8.45 | 10.00 | 7.50 | 32.50 | 50.00 | 58.45 |
| | Total | 1000 | 10000 | 845.00 | 1000 | 750.00 | 3250.0 | 5000.00 | 5845.00 |

C. MUTHUKUMARASWAMY,
SECRETARY TO GOVERNMENT.

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SECTION OFFICER.