



ABSTRACT

GOMBRT – Budget Announcement – Sanction of Rs.2.50 crores to Gulf of Mannar Biosphere Reserve Trust – Annual Working Plan for the year 2013-14 - orders issued.

Environment & Forest (FR9) Department

G.O.(Rt)No.727

விஜய, ஐப்பசி மாதம் 06-ம் தேதி
திருவள்ளூர் ஆண்டு 2044
Dated: 23.10.2013
Read:

- 1) G.O.(Ms)No.265, Environment and Forest Department, dated 16.11.2012.
- 2) Chief Conservator of Forest and Trust Director, Gulf of Mannar Biosphere Reserve Trust letter No.325/2013.D.O., 9.4.2013 and 16.05.2013.

ORDER:

In the G.O. first read above, orders were issued for taking over functioning of the GOMBRT by the State Government w.e.f.01.01.2013.

2. While moving the demand for Forest Department the Hon'ble Minister (Forests) has made the following announcement in the Tamil Nadu Legislative Assembly: -

“2012ஆம் ஆண்டு டிசம்பர் மாதத்தில் மன்னார் வளைகுடா உயிர்கோள் காப்பகத்தின் கடலோர உயிர்பன்மைப் பாதுகாப்பு திட்டத்திற்கான சர்வதேச சுற்றுச்சூழல் வசதியமைப்பு மற்றும் ஐக்கிய நாடுகள் வளர்ச்சி திட்ட நிதியுதவி முடிவுற்றது. இத்திட்டத்தின் மூலம் செயல்படுத்தப்பட்ட கடலோர பாதுகாப்பு நடவடிக்கைகளினால் எய்தப்பட்ட முன்னேற்றங்களின் நிலைத்த பயன்பாட்டிற்கு நிதியுதவி அவசியமாகிறது. மாண்புமிகு தமிழக முதலமைச்சர் அவர்களின் ஆணைக்கிணங்க 2013-14 ஆம் ஆண்டில் ரூ.2.50 கோடி மதிப்பீட்டில் மன்னார் வளைகுடா கடல் உயிர்கோள் காப்பக அறக்கட்டளையின் மூலம் உயிர்பன்மைப் பாதுகாப்பு நடவடிக்கைகளான உயிர்பன்மை மதிப்பீடு, திறன் வளர்த்தல், உயிர்வாழ் தொடர்பயன்பாட்டு பணிகள் மற்றும் சுற்றுச்சூழல் மேம்பாட்டுப்பணிகள் மேற்கொள்ளப்படும்”.

3. Based on the above announcement the Chief Conservator of Forests and Trust Director, Gulf of Mannar Biosphere Reserve Trust has sent the

proposal of Annual Work Plan for an amount Rs.2.50 crores as listed below for the year 2013-14 with detailed key activities and components proposed to be carried out under each output in the annexure –I of Annual Work Plan for an amount of Rs.2.50 crores (Rupees two crores and fifty lakhs only):-

Output 1	Biodiversity overlay	:	Rs.40.00lakhs
Output 2	Awareness creation	:	Rs.60.00lakhs
Output 3	Sustainable livelihood options and eco-development activities (excludes lending activities)	:	Rs.150.00lakhs
	Total	:	Rs.250.00lakhs

4. The Government have examined the proposal of the Chief Conservator of Forest and Trust Director Gulf of Mannar Biosphere Reserve Trust in detail and accept the same and sanction Rs.2.50 crores (Rupees Two crores and fifty lakhs only), as detailed in the Annexure of this order.

5. The expenditure sanctioned in para 4 above shall be debited to the following new head of account:-

“2406 Forestry and Wild Life – 02 Environmental Forestry and Wild life – 110 – Wild life preservation – Schemes in the Twelfth Five Year Plan – II State Plan JI Gulf of Mannor Biosphere Reserve”.

Detailed / Sub detailed head	Data Processing Code	Rupees in lakh
05 Office Expenses 02 Other contingencies	2406-02-110-JI-0524	107.48
09 Grants-in-aid 03 Grants for Specific schemes	2406-02-110-JI-0935	40.00
19 Machinery and Equipments 01 Purchase	2406-02-110-JI-1916	10.00
33 PPS 04 Contract Payments	2406-02-110-JI-3343	32.52
72 Training	2406-02-110-JI-7205	60.00
	Total	250.00

6. The Principal Chief Conservator of Forests and Chief Wildlife Warden is the estimating, reconciling and controlling authority for the above new head of account opened.

7. The Pay and Accounts Officer / Treasury Officer concerned is requested to open the above new head of account in their accounts.

8. The expenditure sanctioned in para 4 above is an item of New Service” and the approval of the legislature will be obtained in due course. Pending approval of Legislature the expenditure will be initially met from an advance drawn from the contingency Fund. The Principal Chief Conservator of Forests and Chief Wildlife Warden shall apply for the sanction of contingency Fund Advance to Finance (BG-I) Department in the prescribed format along with copy of the order. The Principal Chief Conservator of Forests and Chief Wildlife Warden is also requested to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimate 2013-14 at the appropriate time.

9. This order issues with the concurrence of the Finance Department vide its U.O. No.58789/Fin(AH&F)/2013, dated 22.10.2013 and with Additional Sanction Ledger 1742 (one thousand seven hundred and forty two).

(BY ORDER OF THE GOVERNOR)

MOHAN VERGHESE CHUNKATH
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forest and Chief Wildlife Warden, Chennai-15.
The Principal Chief Conservator of Forests (Head of Forest Force), Chennai-15.
The Chief Conservator of Forest and Trust Director,
Gulf of Mannar Biosphere Reserve Trust, Ramanathapuram.
The Pay and Account Officer, (South) Chennai-35
The Accountant General, Chennai-9/18 (By name).
The Resident Audit Officer,
O/o. Principal Accountant General, (General and Social Sector Audit),
Secretariat, Chennai-9.
The Treasury Officer, Ramanathapuram.
The Commissioner of Treasury & Accounts, Chennai-15.

Copy to:-

The Principal Secretary II to Hon'ble Chief Minister, Chennai-9.
The Senior Personal Assistant to Hon'ble Minister's (Finance/Forests), Chennai-9.
The Finance (AHF/B1/B-II) Dept., Chennai-9.
The Senior Private Secretary to Additional Chief Secretary,
Environment and Forest Department, Chennai-9.
The National Informatics Centre, Chennai-9.
SF/SCs.

// Forwarded by Order //

SECTION OFFICER

ANNEXURE-I
BUDGET PROPOSALS FOR 2013-14
GULF OF MANNAR BIOSPHERE RESERVE TRUST, RAMANATHAPURAM,
ANNUAL WORK PLAN 2013-14

Srl No.	Key activities / Components	Budget proposed for 2013-14 (Rupees in lakhs)
I.	<u>Bio-diversity overlay / Research Activities</u> Commissioning short term and medium term (upto 3 years duration) Research projects on marine ecosystem and on socio-economic status of primary stakeholder community	Rs.40.00
II.	<u>Awareness creation</u> <ul style="list-style-type: none"> • workshope, seminars, exhibitions. • multimedia publicity for conservation initiatives. • conduct of folklore programmes in coastal villages. • conduct of awareness programmes in schools and colleges, for NCC & NSS towards better motivation and support creation. • institution of conservation awards to individuals and institutions. • 	Rs.60.00
III.	<u>Sustainable livelihood options and eco-development activities</u> Imparting one year and short duration vocational training programmes to fisher children. (leading to award of diploma state universities)	Rs.30.00
3.1	Imparting coaching classes in schools	Rs.10.00
3.2	Engagement of 66 numbers of field project workers.	Rs.35.64 + Rs.1.84 (Travel expenditure + uniform allowance (sarees) + documentation charges) = Rs.37.48
3.3	<u>Eco development</u> Undertaking coastal hygiene, fish landing centre improvements, self-help groups skill training and multipurpose community sheds, creation of market platforms, networking with fishermen etc.,	Rs.30.00
3.4	<u>Eco Tourism</u> Purchase of glass bottom boats, snorkeling kits, scuba diving, equipment's life jackets, binoculars, cameras etc.,	Rs.10.00

3.6	<u>Administration of Trust and Office support expenditure</u> This includes engagement of minimal contract staff, both Technical and Secretarial, Office expenditure for Trust and Zonal officer, External Auditors fee, and other contingent expenses.	Rs.32.52
Total (3.1+3.2+3.3+3.4+3.5+3.6)		150.00
Grand Total of 1+2+3		250.00

MOHAN VERGHESE CHUNKATH
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT

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Section Officer