



**FINANCE [BUDGET GENERAL-I] DEPARTMENT**

**G.O. No.50, dated 24<sup>th</sup> February 2012**

*(Masi 12, Thiruvalluvar Aandu 2043.)*

**BUDGET - FIRST SUPPLEMENTARY ESTIMATES OF EXPENDITURE FOR 2011-2012 - As voted by the Legislative Assembly - Communicated - Advances sanctioned from the Contingency Fund - Recoupment - Ordered.**

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Read the following :-

1. G.O.Rt.No.567, Finance (BG-I)Department, dated 28.07.2011
2. G.O.Rt.No.629, Finance (BG-I) Department, dated 18.08.2011
3. G.O.Rt.No.650, Finance(BG-I)Department, dated 29.08.2011
4. G.O.Rt.No.657, Finance(BG-I)Department, dated 30.08.2011
5. G.O.Rt.No.699, Finance(BG-I)Department, dated 23.09.2011
6. G.O.Rt.No.708, Finance(BG-I)Department, dated 29.09.2011
7. G.O.Rt.No.710, Finance(BG-I)Department, dated 29.09.2011
8. G.O.Rt.No.716, Finance(BG-I)Department, dated 30.09.2011
9. G.O.Rt.No.720, Finance(BG-I)Department, dated 07.10.2011
10. G.O.Rt.No.726, Finance(BG-I)Department, dated 10.10.2011
11. G.O.Rt.No.727, Finance(BG-I)Department, dated 10.10.2011
12. G.O.Rt.No.728, Finance(BG-I)Department, dated 10.10.2011
13. G.O.Rt.No.729, Finance(BG-I)Department, dated 10.10.2011
14. G.O.Rt.No.731, Finance(BG-I)Department, dated 11.10.2011
15. G.O.Rt.No.738, Finance(BG-I)Department, dated 13.10.2011
16. G.O.Rt.No.754, Finance(BG-I)Department, dated 19.10.2011
17. G.O.Rt.No.761, Finance(BG-I)Department, dated 21.10.2011
18. G.O.Rt.No.770, Finance(BG-I)Department, dated 24.10.2011
19. G.O.Rt.No.772, Finance(BG-I)Department, dated 24.10.2011
20. G.O.Rt.No.779, Finance(BG-I)Department, dated 28.10.2011
21. G.O.Rt.No.793, Finance(BG-I)Department, dated 03.11.2011
22. G.O.Rt.No.814, Finance(BG-I)Department, dated 11.11.2011
23. G.O.Rt.No.815, Finance(BG-I)Department, dated 11.11.2011
24. G.O.Rt.No.824, Finance(BG-I)Department, dated 14.11.2011
25. G.O.Rt.No.839, Finance(BG-I)Department, dated 18.11.2011
26. G.O.Rt.No.840, Finance(BG-I)Department, dated 18.11.2011
27. G.O.Rt.No.848, Finance(BG-I)Department, dated 21.11.2011
28. G.O.Rt.No.849, Finance(BG-I)Department, dated 21.11.2011
29. G.O.Rt.No.850, Finance(BG-I)Department, dated 21.11.2011
30. G.O.Rt.No.851, Finance(BG-I)Department, dated 21.11.2011
31. G.O.Rt.No.852, Finance(BG-I)Department, dated 21.11.2011

32. G.O.Rt.No.853, Finance(BG-I)Department, dated 21.11.2011
33. G.O.Rt.No.871, Finance(BG-I)Department, dated 24.11.2011
34. G.O.Rt.No.878, Finance(BG-I)Department, dated 29.11.2011
35. G.O.Rt.No.879, Finance(BG-I)Department, dated 29.11.2011
36. G.O.Rt.No.883, Finance(BG-I)Department, dated 29.11.2011
37. G.O.Rt.No.887, Finance(BG-I)Department, dated 01.12.2011
38. G.O.Rt.No.888, Finance(BG-I)Department, dated 01.12.2011
39. G.O.Rt.No.896, Finance(BG-I)Department, dated 02.12.2011
40. G.O.Rt.No.897, Finance(BG-I)Department, dated 02.12.2011
41. G.O.Rt.No.935, Finance(BG-I)Department, dated 12.12.2011
42. G.O.Rt.No.943, Finance(BG-I)Department, dated 13.12.2011
43. G.O.Rt.No.951, Finance(BG-I)Department, dated 14.12.2011
44. G.O.Rt.No.956, Finance(BG-I)Department, dated 15.12.2011
45. G.O.Rt.No.961, Finance(BG-I)Department, dated 19.12.2011
46. G.O.Rt.No.962, Finance(BG-I)Department, dated 20.12.2011
47. G.O.Rt.No.963, Finance(BG-I)Department, dated 20.12.2011
48. G.O.Rt.No.970, Finance(BG-I)Department, dated 21.12.2011
49. G.O.Rt.No.971, Finance(BG-I)Department, dated 21.12.2011
50. G.O.Rt.No.973, Finance(BG-I)Department, dated 22.12.2011
51. G.O.Rt.No.974, Finance(BG-I)Department, dated 22.12.2011
52. G.O.Rt.No.976, Finance(BG-I)Department, dated 23.12.2011
53. G.O.Rt.No.985, Finance(BG-I)Department, dated 29.12.2011
54. G.O.Rt.No.986, Finance(BG-I)Department, dated 29.12.2011
55. G.O.Rt.No.987, Finance(BG-I)Department, dated 29.12.2011
56. G.O.Rt.No.5, Finance(BG-I)Department, dated 02.01.2012
57. G.O.Rt.No.21, Finance(BG-I)Department, dated 05.01.2012
58. G.O.Rt.No.22, Finance(BG-I)Department, dated 05.01.2012
59. G.O.Rt.No.23, Finance(BG-I)Department, dated 05.01.2012
60. G.O.Rt.No.24, Finance(BG-I)Department, dated 05.01.2012
61. G.O.Rt.No.32, Finance(BG-I)Department, dated 09.01.2012
62. G.O.Rt.No.40, Finance(BG-I)Department, dated 12.01.2012
63. G.O.Rt.No.42, Finance(BG-I)Department, dated 13.01.2012
64. G.O.Rt.No.59, Finance(BG-I)Department, dated 27.01.2012
65. G.O.Rt.No.60, Finance(BG-I)Department, dated 27.01.2012

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**ORDER:**

The Tamil Nadu Legislative Assembly has voted without reduction the First Supplementary Demands for Grants for 2011-2012 as presented to it on the 31<sup>st</sup> January 2012.

2. A copy of the Tamil Nadu Appropriation Act, 2012 (Tamil Nadu Act 10 of 2012) printed as in Annexure, is forwarded to all Heads of Department and the Departments of Secretariat for information. The Detailed First Supplementary Estimates for the year 2011-2012 have already been communicated to the Heads of Department, Departments of Secretariat and the Principal Accountant Generals, Tamil Nadu.

3. In the Government Orders 1<sup>st</sup> to 63<sup>rd</sup> and 65<sup>th</sup> read above, advances were sanctioned from the Tamil Nadu Contingency Fund to meet the expenditure on certain "New Service" and other New Schemes sanctioned in the course of the year 2011-2012. In the G.O. 64<sup>th</sup> read above orders have been issued cancelling the advance sanctioned in the G.O. 24<sup>th</sup> read above. All these items of expenditure have been included in the First Supplementary Statement of Expenditure for the year 2011-2012, which has since been approved by the Legislative Assembly. The advances from the Contingency Fund utilised for meeting the initial expenditure on the schemes which had been included in the Supplementary Estimates will now be recouped by debiting them to the appropriate service heads under the Consolidated Fund of the State, in accordance with the instructions issued by the Accountant General, in his Letter No. AA 60-3-1/50-53/62, dated the 12<sup>th</sup> December 1952, published in Part-I of the *Fort St. George Gazette*, dated 7<sup>th</sup> February 1953. The Principal Accountant General, Tamil Nadu, is requested to carry out necessary adjustments in the accounts of 2011-2012.

(BY ORDER OF THE GOVERNOR)

**K.SHANMUGAM**  
**PRINCIPAL SECRETARY TO GOVERNMENT.**

To

All Additional Chief Secretaries, Principal Secretaries, Secretaries to Government,  
Departments of Secretariat.

The Secretary, Tamil Nadu Legislative Assembly Secretariat, Chennai-600 009.

All Heads of Department.

The Accountant General (Accounts and Entitlements), Chennai-600 018. [By Name]

The Principal Accountant General (Audit-I), Chennai-600 018.

The Accountant General (Audit-II), Chennai-600 018.

The Accountant General (CAB), Chennai-600 009.

The Commissioner of Treasuries and Accounts, Chennai-600 015.

The Pay and Accounts Officer (East), (South), (North),(High Court), Chennai-600 005, Chennai-600 035,  
Chennai-600 001, Chennai-600 104.

The Pay and Accounts Officer (Secretariat), Chennai-600 009.

The Pay and Accounts Officer, Madurai.

The Departments of Secretariat including Finance (All Sections).

The Registrar, High Court, Chennai-600 104 (with covering Letter).

The Registrar, High Court, Madurai (with covering Letter).

All State-Owned Corporations, Statutory Boards.

All Treasury Officers, All Sub-Treasury Officers.

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-/ Forwarded: By Order /-

  
24/02/2012  
**SECTION OFFICER.**

P.T.O.

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 23<sup>rd</sup> February 2012.

**ACT No.10 of 2012**

**An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2011.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Sixty - third Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation Act, 2012.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2011, a further sum not exceeding eight thousand seven hundred and sixty crores twenty eight lakhs and thirty seven thousand rupees, being moneys required to meet—

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

Short title.

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2011.

**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
1	State Legislature	Revenue	5,000	...	5,000
		Capital	...	...	...
		Loan	...	...	...
2	Governor and Council of Ministers	Revenue	...	1,000	1,000
		Capital	...	...	...
		Loan	...	...	...

**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes		Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
3	Administration of Justice	Revenue	2,21,04,000	3,000	2,21,07,000
		Capital	...	...	...
		Loan	...	...	...
4	Adi-Dravidar and Tribal Welfare Department	Revenue	32,00,26,000	4,99,16,000	36,99,42,000
		Capital	7,79,00,000	...	7,79,00,000
		Loan	...	...	...
5	Agriculture Department	Revenue	80,46,82,000	...	80,46,82,000
		Capital	3,000	...	3,000
		Loan	...	...	...
6	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	Revenue	14,81,34,000	...	14,81,34,000
		Capital	2,00,01,000	...	2,00,01,000
		Loan	...	...	...
7	Fisheries (Animal Husbandry, Dairying and Fisheries Department)	Revenue	13,47,04,000	...	13,47,04,000
		Capital	1,000	...	1,000
		Loan	...	...	...
8	Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	Revenue	...	...	...
		Capital	...	...	...
		Loan	66,20,00,000	...	66,20,00,000
9	Backward Classes , Most Backward Classes and Minorities Welfare Department	Revenue	4,12,55,000	...	4,12,55,000
		Capital	1,42,93,000	...	1,42,93,000
		Loan	...	...	...
10	Commercial Taxes (Commercial Taxes and Registration Department)	Revenue	1,04,20,000	...	1,04,20,000
		Capital	...	...	...
		Loan	...	...	...

**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes		Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
11	Stamps and Registration (Commercial Taxes and Registration Department)	Revenue	1,08,80,000	...	1,08,80,000
		Capital	...	...	...
		Loan	...	...	...
12	Co-operation (Co-operation, Food and Consumer Protection Department)	Revenue	110,03,27,000	...	110,03,27,000
		Capital	5,27,35,000	...	5,27,35,000
		Loan	...	...	...
13	Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	Revenue	2,50,01,000	...	2,50,01,000
		Capital	1,96,81,000	...	1,96,81,000
		Loan	...	...	...
14	Energy Department	Revenue	...	...	...
		Capital	3,500,00,00,000	...	3,500,00,00,000
		Loan	2,955,16,00,000	...	2,955,16,00,000
15	Environment (Environment and Forests Department)	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	2,55,00,000	...	2,55,00,000
16	Finance Department	Revenue	8,85,40,000	...	8,85,40,000
		Capital	...	...	...
		Loan	22,00,00,000	...	22,00,00,000
17	Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	...	...	...
		Capital	...	...	...
		Loan	69,00,000	...	69,00,000
19	Health and Family Welfare Department	Revenue	21,16,72,000	10,47,000	21,27,19,000
		Capital	2,00,02,000	...	2,00,02,000
		Loan	...	...	...

**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes		Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
20	Higher Education Department	Revenue	20,50,65,000	...	20,50,65,000
		Capital	3,000	...	3,000
		Loan	...	...	...
21	Highways and Minor Ports Department	Revenue	1,000	...	1,000
		Capital	5,50,07,000	...	5,50,07,000
		Loan	...	...	...
22	Police (Home, Prohibition and Excise Department)	Revenue	14,48,51,000	...	14,48,51,000
		Capital	2,000	...	2,000
		Loan	...	...	...
23	Fire and Rescue Services (Home, Prohibition and Excise Department)	Revenue	1,13,57,000	...	1,13,57,000
		Capital	1,000	...	1,000
		Loan	...	...	...
24	Prisons (Home, Prohibition and Excise Department)	Revenue	5,28,69,000	„	5,28,69,000
		Capital	3,000	...	3,000
		Loan	...	...	...
25	Motor Vehicles Acts-Administration (Home, Prohibition and Excise Department)	Revenue	8,00,02,000	...	8,00,02,000
		Capital	1,000	...	1,000
		Loan	...	...	...
26	Housing and Urban Development Department	Revenue	40,00,02,000	...	40,00,02,000
		Capital	...	...	...
		Loan	116,11,00,000	...	116,11,00,000
27	Industries Department	Revenue	...	...	...
		Capital	...	...	...
		Loan	35,00,00,000	...	35,00,00,000

**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes		Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
28	Information and Publicity (Tamil Development, Religious Endowments and Information Department)	Revenue	4,04,86,000	...	4,04,86,000
		Capital	...	...	...
		Loan	...	...	...
29	Tourism -Art and Culture (Tourism and Culture Department)	Revenue	19,93,000	...	19,93,000
		Capital	7,47,51,000	...	7,47,51,000
		Loan	...	...	...
30	Stationery and Printing (Tamil Development, Religious Endowments and Information Department)	Revenue	...	...	...
		Capital	1,10,00,000	...	1,10,00,000
		Loan	...	...	...
31	Information Technology Department	Revenue	1,000	...	1,000
		Capital	...	...	...
		Loan	3,00,00,000	...	3,00,00,000
32	Labour and Employment Department	Revenue	1,17,14,000	...	1,17,14,000
		Capital	3,000	...	3,000
		Loan	...	...	...
34	Municipal Administration and Water Supply Department	Revenue	1,000	...	1,000
		Capital	118,55,52,000	...	118,55,52,000
		Loan	41,96,00,000	...	41,96,00,000
35	Personnel and Administrative Reforms Department	Revenue	2,00,28,000	1,000	2,00,29,000
		Capital	...	...	...
		Loan	...	...	...
36	Planning, Development and Special Initiatives Department	Revenue	78,000	...	78,000
		Capital	1,000	...	1,000
		Loan	...	...	...



**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
37	Prohibition and Excise (Home, Prohibition and Excise Department)	Revenue Capital Loan	2,90,01,000 ... ...	... ... ...	2,90,01,000 ... ...
38	Public Department	Revenue Capital Loan	13,92,38,000 ... ...	... ... ...	13,92,38,000 ... ...
39	Buildings (Public Works Department)	Revenue Capital Loan	2,000 20,20,000 ...	... ... ...	2,000 20,20,000 ...
40	Irrigation (Public Works Department)	Revenue Capital Loan	1,86,01,000 2,57,58,000 ...	... 87,62,000 ...	1,86,01,000 3,45,20,000 ...
41	Revenue Department	Revenue Capital Loan	4,65,80,000 1,000 ...	... ... ...	4,65,80,000 1,000 ...
42	Rural Development and Panchayat Raj Department	Revenue Capital Loan	9,000 4,000 ...	... ... ...	9,000 4,000 ...
43	School Education Department	Revenue Capital Loan	1,26,60,000 ... ...	... ... ...	1,26,60,000 ... ...
44	Micro, Small and Medium Enterprises Department	Revenue Capital Loan	16,34,55,000 ... ...	... ... ...	16,34,55,000 ... ...

**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes		Sums not exceeding		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3)	(4)	(5)
			Rs.	Rs.	Rs.
45	Social Welfare and Nutritious Meal Programme Department	Revenue	51,64,000	...	51,64,000
		Capital	...	...	...
		Loan	...	...	...
46	Tamil Development (Tamil Development, Religious Endowments and Information Department)	Revenue	2,26,19,000	...	2,26,19,000
		Capital	...	...	...
		Loan	...	...	...
47	Hindu Religious and Charitable Endowments (Tamil Development, Religious Endowments and Information Department)	Revenue	60,00,51,000	...	60,00,51,000
		Capital	...	...	...
		Loan	...	...	...
48	Transport Department	Revenue	86,50,00,000	...	86,50,00,000
		Capital	...	...	...
		Loan	248,45,65,000	...	248,45,65,000
49	Youth Welfare and Sports Development Department	Revenue	1,03,63,000	...	1,03,63,000
		Capital	...	...	...
		Loan	...	...	...
50	Pension and other Retirement Benefits	Revenue	10,26,89,000	...	10,26,89,000
		Capital	...	...	...
		Loan	...	...	...
51	Relief on account of Natural Calamities	Revenue	1,004,63,97,000	...	1,004,63,97,000
		Capital	...	...	...
		Loan	...	...	...
52	Department for the Welfare of Differently Abled Persons	Revenue	2,01,43,000	...	2,01,43,000
		Capital	...	...	...
		Loan	...	...	...

**THE SCHEDULE.**

(See section 2.)

Demand Number	Services and purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3) Rs.	(4) Rs.	(5) Rs.	
54	Forests (Environment and Forests)	Revenue	1,00,02,000	...	1,00,02,000
		Capital	9,49,46,000	...	9,49,46,000
		Loan	...	...	...
		Revenue	<b>1,597,81,73,000</b>	<b>5,09,68,000</b>	<b>1,602,91,41,000</b>
	<b>Total</b>	Capital	<b>3,665,36,69,000</b>	<b>87,62,000</b>	<b>3,666,24,31,000</b>
		Loan	<b>3,491,12,65,000</b>	...	<b>3,491,12,65,000</b>
	<b>Grand Total</b>		<b>8,754,31,07,000</b>	<b>5,97,30,000</b>	<b>8,760,28,37,000</b>

(True Copy)

  
 24/02/2012  
**SECTION OFFICER**