Government Of Tamil Nadu

ABSTRACT

Tsunami-Emergency Tsunami Reconstruction Project (ETRP)-Execution of schemes with the World Bank Assistance-Formation of Two Project Co-ordination Units and one Technical Cell for the supervision and Monitoring of the Projects under the control of Direction of Environment -Approved by Empowered Committee-Amount sanctioned-Orders-Issued.

REVENUE NC IV (1) DEPARTMENT

G.O(Ms) No.658
Dated:8.12.2005

Read:

1. G.O.Ms.No.384, Revenue Department, dated 01.07.2005
2. G.O.Ms.No.418, Revenue Department, dated 20.07.2005
3. Agenda for the Empowered Committee meeting dated 05.09.2005

ORDER:

In the G.O first read above, orders have been issued according administrative sanction for the implementation of the Emergency Tsunami Reconstruction Project with World Bank assistance at a cost of Rs.1852.74 crores for Housing, Reconstruction, Restoration of livelihood, repairs/reconstruction of Public buildings, providing Technical assistance and Training and implementation support for Tsunami affected victims and buildings.

2. In the G.O second read above, the Government have constituted an Empowered Committee to clear the Projects to be implemented with the World Bank assistance sanctioned in the G.O first read above.

3. The Director of Environment submitted proposals for the Formation of Two Project Co-ordination Units and one Technical Cell for the supervision and Monitoring of the Projects for a total sum of Rs.0.80 crores. The Officer on Special Duty (R&R) and Project Director (ETRP and TEAP) placed the same before the Empowered Committee meeting held on 05.09.2005. The Empowered Committee has approved the project submitted by the Director of Environment, Chennai, among others, subject to the modification that vehicles be hired only.
4. The Government, after careful consideration accept the decision of the Empowered Committee and accord permission for the formation of Two Project Co-ordination Units and one Technical Cell for the supervision and Monitoring of the Projects and administrative sanction is accorded for a sum of Rs.52,77,100/- (Rupees Fifty two lakhs Seventy seven Thousands and hundred only) and release a sum of Rs.17,75,500/- (Rupees Seventeen lakhs Seventy five thousands and five hundred only) for the year 2005-06 as detailed below :-

5. Government also sanction staff for the two Project Co-ordination Units, One at Nagapattinam and One at Thoothukudi and the Technical Cell at Chennai is as in Annexure I and II to this order. The staff sanctioned shall be filled by deputation from other departments and the posts on consolidated pay/daily wages shall be filled up on contract basis for a period of one year from the date of issue of the order or till necessity ceases whichever is earlier. The staff sanctioned are eligible to draw D.A. and other allowances as per the orders in force.

6. The Director of Environment is empowered to make appointment of the following posts on consolidated pay through Employment Exchange:-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Post</th>
<th>Remuneration</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Junior Assistant</td>
<td>Rs.149/- per day on daily wages</td>
</tr>
<tr>
<td>2.</td>
<td>Steno Typist</td>
<td>Rs.6000/- p.m on consolidated pay</td>
</tr>
<tr>
<td>3.</td>
<td>Field Assistant</td>
<td>Rs.5000/- p.m on consolidated pay</td>
</tr>
<tr>
<td>4.</td>
<td>Office Assistant</td>
<td>Rs.2500/- p.m on consolidated pay</td>
</tr>
<tr>
<td>5.</td>
<td>Programme Officer</td>
<td>Rs.20000/- p.m on consolidated pay</td>
</tr>
<tr>
<td>6.</td>
<td>Technical Officer</td>
<td>Rs.8000/- p.m on consolidated pay</td>
</tr>
</tbody>
</table>

7. The expenditure sanctioned in para 4 above shall be debited to the following head of account

<table>
<thead>
<tr>
<th>Allowances</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>05.Office Expenses 01.Telephone charges</td>
<td>31,500/-</td>
<td>75,000/-</td>
</tr>
<tr>
<td>02.Other contingencies (Recurring-Rs.16500+Non-Recurring-Rs.15000)</td>
<td>31,500/-</td>
<td>39,000/-</td>
</tr>
<tr>
<td>03.Electricity charges</td>
<td>20,000/-</td>
<td>48,000/-</td>
</tr>
<tr>
<td>05.Furniture</td>
<td>1,20,000/-(Non-recurring)</td>
<td>-</td>
</tr>
<tr>
<td>06.Rent, Rates and Taxes 01.Rent</td>
<td>50,000/-</td>
<td>1,20,000/-</td>
</tr>
<tr>
<td>21.Motor vehicles 03.Hire Charges</td>
<td>3,00,000/-</td>
<td>7,20,000/-</td>
</tr>
<tr>
<td>76.Computer and Accessories</td>
<td>1,80,000/-</td>
<td>-</td>
</tr>
<tr>
<td>01.Purchase (Non-Recurring)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17,75,500/-</strong></td>
<td><strong>35,01,600/-</strong></td>
</tr>
</tbody>
</table>

8. Necessary funds will be provided in RE/FMA 2005-06 and included in Final Supplementary Estimates 2005-06. The Director of Environment is requested to include this amount while sending budget proposals for RE/FMA 2005-06 to Government without fail.

9. Pending provision of funds in RE/FMA 2005-06 Director of Environment, Chennai is authorised to draw and disburse the amount sanctioned in para 4 above as per the existing procedure and send the Statement of Expenditure, Utilisation Certificate and the Progress Reports as laid down by World Bank in consultation with the Project Director. The Director of Environment is empowered to make appointments by relaxing the existing ban on the recruitments. He is also permitted to hire vehicles at the rate not exceeding Rs.800/- per day as and when necessary and meet the expenditure from the above head of account.

10. This order is issued with the concurrence of Finance Department vide its U.O. No.263/DS(B)/05 dated 16.11.05 and ASL N0.1021
(BY ORDER OF THE GOVERNOR)

SHAKTIKANTA DAS
SECRETARY TO GOVERNMENT

To

The Special Commissioner and Commissioner of Revenue Administration, Chepauk, Chennai-600 005.

The Officer on Special Duty and Project Director (ETRP and TEAP),
Chepauk, Chennai - 600 005.

The Director of Environment, Panagal Buildings, Saidapet, Chennai - 600 015.

The Secretary, Department of Economic Affairs (ADB), Ministry of Finance, Government of India, New Delhi.

The Task Team Leader, ETRP, World Bank, 70,Lodhi Estate, New Delhi-3.


The Secretary to Government, Environment & Forests Department, Chennai-9.

The District Collector, Nagapattinam, Thoothukudi.

The Director of Treasuries & Accounts, Chennai - 600 015.

The Pay and Accounts Officer (South), Chennai - 600 035

The Accountant General, Chennai – 18 (By Name)

Copy to:-

The Finance (Revenue(BGII)) Department, Chennai - 600 009.

The Senior P.A to Minister for Environment & Forests, Chennai - 600 009

CM’s Secretariat, Chennai - 600 009.

Director of Employment & Training, Chennai

The District Employment Officer, Adyar, Chennai

The District Employment Officer, Santhome, Mylapore,Chennai-4
ANNEXURE - I

Staff sanctioned for each of the Project Co-ordination Unit at Nagapattinam and Thoothukudi

1. Dy. Conservator of Forests 10000-325-15200 .. 1 Post
2. Assistant Engineer .. 6500-200-11100 .. 2 Posts
3. Assistant .. 4000-100-6000 .. 1 Post

Wages:
4. Junior Assistant .. .. 1 Post
5. Steno-Typist 1 Post
6. Field Assistants 2 Posts
7. Office Assistant .. 1 Post

Infrastructure Charges: (Non-Recurring)
1. Furniture for staff .. Rs.40000
2. One Computer with printer and UPS .. Rs.60000
3. Phone per Unit .. Rs. 2000

Running Cost: (Recurring)
1. Rent for the Office premises Not exceeding Rs.60000 per annum
2. Travel Expenses Not exceeding Rs.20000 per annum
3. Other Contingencies Not exceeding Rs.12000 per annum
4. Electricity Charges Not exceeding Rs.24000 per annum
5. Telephone Charges Not exceeding Rs.25000 per annum
6. Vehicle Hire Charges .. Not exceeding
ANNEXURE - II

Staff sanctioned for the Technical Cell in the Head Office at Chennai

1. Programme Officer 1 Post
2. Technical Officer .. 1 Post
3. Assistant 1 Post
4. Office Assistant 1 Post

Running Cost: (Recurring)

1. Travel Expenses Not exceeding .. Rs.30000 /- per annum
2. Other Contingencies Not exceeding .. Rs.15000/- per annum
3. Telephone Charges Not exceeding .. Rs.25000/- per annum
4. Vehicle Hire Charges Not exceeding Rs.800/- per day

Infrastructure Charges: (Non-Recurring)

1. Furniture for staff .. Rs.40000/-
2. One Computer with printer and UPS .. Rs.60000/-
3. Phone per Unit .. Rs.2000/-

SHAKTI KANTA DAS
SECRETARY TO GOVERNMENT

/True Copy/

Section Officer