

Government Of Tamil Nadu

ABSTRACT

Tsunami 2004 – Emergency Tsunami Reconstruction Project (ETRP) assisted by World Bank – Formation of Project Implementation Unit (PIU) at State level and Divisional Implementation Unit (DIU) at Divisional level – Purchase of Office Equipments – Cost of Rs.42.93 lakhs to Fisheries Department – Sanctioned – Orders – Issued.

Revenue (NC.IV.1) Department

G.O. Ms. No.247

Dated: 11.05.2007

Read:-

1. G.O. Ms. No.384, Revenue Department, Dated: 1.7.2005.
2. G.O. Ms. No.418, Revenue Department, Dated: 20.07.2005.
3. Proposal for formation of Project Implementation Unit, Fisheries Department, submitted in the empowered Committee meeting held on 9.2.2007.
4. Minutes of the Sub-Committee Meeting held on 14.2.2007 in the PMU office, Chennai-5.

ORDER:-

In the G.O. first read above, Government have accorded administrative sanction for the implementation of Emergency Tsunami Reconstruction Project (ETRP) with World Bank assistance at a cost of Rs.1852.72 crore for Housing Reconstruction, Restoration of Livelihood, repairs and reconstruction of Public Buildings, Providing Technical Assistance, Training and Implementation support for Tsunami affected victims.

- 2) In the G.O. second read above, the Government have constituted an Empowered Committee to clear the projects to be implemented with grant/ assistance from Asian Development Bank and World Bank.
- 3) The Director of Fisheries has submitted a proposal for purchase of office equipments for Project Implementation Unit, Chennai at State level and Divisional Implementation Unit at Divisional level with Head Quarters at Tuticorin and Nagapattinam at a Cost of Rs.57.63 lakhs. The Project Director (ETRP & TEAP) placed the same before the Empowered Committee held on 9.2.2007. The Empowered

Committee directed the Sub-Committee to scrutinize all the staff proposals submitted before the Empowered Committee by the line departments, record the minutes of the Sub-Committee meeting and forward the proposals to Government for issue of orders based on the approval of the Sub-Committee. The Sub-Committee in its meeting held on 14.2.2007 has approved the proposal submitted by the Director of Fisheries in the reference third cited with slight modification.

4. The Government, after careful examination, accept the proposal of the Fisheries Department as recommended by the Sub-Committee of the Empowered Committee and accord sanction for a sum of Rs.42.93 lakhs) Rupees forty two lakhs and ninety three thousands only) towards expenditure on purchase of equipment, furniture etc., for Project Implementation Unit, Chennai at State Level and Divisional Implementation Unit at Divisional level (2 Divisions) as detailed in the annexure.

5. The Director of Fisheries is directed to follow the standard procedures acceptable to World Bank for procurement of goods. All purchase of equipments and furniture shall be as per the guidelines of the funding agency. He is also permitted to hire vehicles at the rate indicated in the Annexure as and when necessary and to use 100 litres fuel per month for Departmental vehicle.

6. The Director of Fisheries is authorized to draw the amount sanctioned in paragraph 4 above and place the funds in a separate Bank Account to be opened for this purpose in a Nationalized Bank and incur the expenditure.

7. The expenditure sanctioned in paragraph 4 above shall be debited to the following head of account:-

2405-00-Fisheries-101-Inland Fisheries – Schemes in the Eleventh Five Year Plan-II State Plan – QA World Bank Assisted Scheme under Emergency Tsunami Reconstruction Project (ETRP) – Fisheries.

Detailed Sub-detailed head Rs. In Thousands

05 Office Expenses	150
01 Telephone Charges (DPC 2405-00-101-QA-0516)	
02 Other contingencies (DPC 2405-00-101-QA-0525)	400
03 Electricity Charges (DPC 2405-00-101-QA-0534)	150
05 Furnitures (DPC 2405-00-101-QA-0522)	500

06 Rent, Rates and Taxes, 01 Rent (DPC 2405-00-101-QA-0615)	900
19 Machinery and Equipments 01 Purchase (DPC 2405-00-101-QA-1917)	1155
21 Motor Vehicles 03 Hire Charges (DPC 2405-00-101-QA-2130)	450
76 Computer and Accessories 01 Purchase (DPC 2405-00-101-QA-7617)	288
02 Maintenance (DPC 2405-00-101-QA-7626)	300
TOTAL	4293 Thousands

8. Necessary provision will be made in RE/FMA 2007-2008. Pending provision of funds in RE/FMA 2007-2008, the Pay and Accounts Officer / Treasury Officer concerned is requested to admit the bills as and when presented by the officers if it is found otherwise to be in order.

9. The Special Commissioner of Fisheries, Chennai-6 is requested to send necessary proposals to the Government in Finance (AH&F) Department for inclusion of the expenditure in RE/FMA 2007-2008 without fail.

10. The Director of Fisheries is requested to send the statement of Expenditure, Utilisation Certificate and Progress Reports as laid down by the World Bank in consultation with the Project Director (ETRP/TEAP) to the concerned authority.

11. This order issues with the concurrence of Finance Department vide its U.O. No.26751/AH&F/07, Dated: 10.05.2007 and ASL No.115 (One Hundred and Fifteen).

(BY ORDER OF THE GOVERNOR)

**P. SELVAM,
SECRETARY TO GOVERNMENT.**

To

The Special Commissioner and Commissioner of Revenue Administration, Chepauk, Chennai – 600 005.

The Officer on Special Duty (R&R) and Project Director (ETRP and TEAP) Chepauk, Chennai - 600 005.

The Secretary, Department of Economic Affairs (ADB), Ministry of Finance, Government of India, New Delhi.

The Country Director, India Resident Mission, ADB, No.4, San Martin Marg, Chanakyapuri, New Delhi.

The TASK Team Leader ETRP World Bank, 70, Lodhi Estate, New Delhi – 110 003.

The Project Manager, Asian Development Bank, (Extended Mission) 5th Floor, Apex Towers, II Main Road, RA Puram, Chennai - 28.

The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Director of Fisheries, Chennai – 600 006.

Tsunami Project Implementation Unit at State level, Fisheries Department, Chennai-600 015.

The Divisional Implementation Unit, Nagapattinam/ Thanjavur.

The District Collectors Nagapattinam / Cuddalore / Kanniyakumari / Villupuram / Kancheepuram / Tiruvallur / Thanjavur / Thiruvarur /Thirunelveli / Thoothukudi / Pudukottai / Ramanathapuram.

The Assistant Director of Fisheries/ Executive Engineer of Fisheries Department, Nagapattinam / Cuddalore / Kanniyakumari / Villupuram / Kancheepuram / Tiruvallur / Thanjavur / Thiruvarur / Thirunelveli / Thoothukudi / Pudukottai / Ramanathapuram.

The Director of Treasuries and Accounts, Chennai – 600 015.

The Accountant General, Chennai – 600 018.

The Pay and Accounts Officer (Secretariat), Chennai – 9.

The Pay and Accounts Officer (South) Chennai – 35.

Copy to:-

The Finance (AH&F/ BG-I/ BG-II) Department, Chennai – 9.
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/ Forwarded / By Order /

SECTION OFFICER.**Revenue (NC.IV.1) Department****(G.O. Ms. No.247, Revenue (NC.IV.1) Department, Dated: 11.5.2007)****Annexure****(OFFICE EQUIPMENTS)****(Rs. in lakhs)**

Description	Unit	Amount	Total Amount
Non Recurring			
Lap Top System	1	0.50	0.50
Desktop Computer System	2	0.23	0.46
Xerox Machine A4/A3 (Multi Function Device)	1	3.00	3.00
Printer – Laser	1	0.30	0.30
Printer – inkjet	1	0.15	0.15
Fax	1	0.20	0.20
Refrigerator and Water dispenser	1	0.20	0.20
Officer refurbishing with cell partition, furniture and electrical arrangements		2.50	2.50
A. Total for Non Recurring			7.31
Recurring for one year			
EB and Telephone Bills		1.00	1.00
Office equipments maintenance		1.00	1.00
Office/ Computer stationery & other contingencies		0.50	0.50
Rent		3.00	3.00
Hiring of vehicles		1.50	1.50
1. One vehicle – hiring charges @ the rate of Rs.12,000/- per month (Rs.1.5 lakh per year)			
2. Departmental vehicle will be used in restricting fuel of 100 litres per month			
B. Total for Recurring			7.00
Grand Total (A+B) one Unit			14.31
Grand Total for 3 units like one PIU at State level and DIU at 2 Divisions (Rs.14.31 lakhs X 3)			42.93

**P. Selvam,
Secretary to Government.**

/ True Copy /

Section Officer.